28 FEB 2025
RECEIVED
COUNTY ASSEMBLY OF MERU

COUNTY GOVERNMENT OF MERU

DEPARTMENT OF FINANCE, ECONOMIC PLANNING & ICT

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When replying please quote

Meru County Headquarters,
P.O. Box 120-60200
MERU.

Ref: CGM/CECM/FIN/ADP/17/V.1/19

28th February, 2025

Clerk
Approved for laying
28/2/2025

The Clerk,
County Assembly of Meru,
P.O Box 3-60200,
Meru

Hon. Speaker
I'm your approval for laying
28/2/2025

Dear Sir,

RE: MERU COUNTY ANNUAL DEVELOPMENT PLAN (C-ADP) 2025/2026

The County Annual Development Plan (C-ADP) is a one-year plan that engraves projects and programmes that the County Government intends to undertake in a particular year. The County Government of Meru through the department of Finance, Economic Planning and ICT has developed a C-ADP for the financial year 2025/2026 in accordance with the PFM Act 2012 section 126(1) which states 'Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes (a) strategic priorities for the medium term that reflect the county government's priorities and plans.

Forwarded herewith please find a hard copy and a soft copy for the same for your further necessary action.

Yours Faithfully,

COUNTY GOVERNMENT OF MERU
CECM
28 FEB 2025
FINANCE, ECONOMIC, PLANNING & ICT
P.O Box 120 - 60200 MERU

CPA Ibrahim Mutwiri Kirimi
CECM - FINANCE, ECONOMIC PLANNING AND ICT

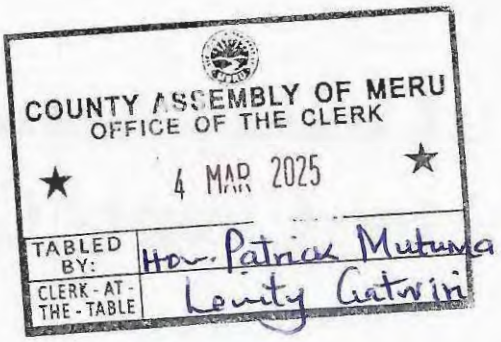
Copy:

- ✓ **County Secretary & Head of Public Service**
  County Government of Meru

- ✓ **Controller of Budget**
  Bima Hse, 12th Floor, Harambee Avenue
  P.O Box 35616-00100
  Nairobi

COUNTY ASSEMBLY OF MERU
OFFICE OF THE CLERK
★ 4 MAR 2025 ★
TABLED BY: Hon. Patrick Mutuma
CLERK-AT-THE-TABLE: Lenty Gatwiri

COUNTY GOVERNMENT OF MERU



COUNTY ANNUAL DEVELOPMENT PLAN [CADP]

FY 2025/2026

THEME: MAKING MERU HAPPY

FEBRUARY, 2025

County Annual Development Plan for County Government of Meru

Vision

An Inclusive Prosperous Model County

Mission

Promotion of Sustainable Development, Social Economic Empowerment, Technological Innovations and Industrialization

Core Values

The county government is committed to upholding the following core values as the guiding principles for the operations of the County.

Consensus: The county government will engage all stakeholders in every critical process for informed decision making and follow-ups.

Efficiency: All County resources will be used prudently and for the intended purpose.

Effectiveness: County development will be result oriented to achieve desired outcomes and impact.

Participation: Participation of all key stakeholders in Count Development agenda will be core to our operations for priority generation and development ownership while observing the principles of equity, equality and non-exception.

Accountability: The County shall always endeavour to be held responsible, answerable and liable

Rule of Law: The County shall strive to uphold the legal principles in all decision making and development process.

Responsiveness: the county government will act with a sense of urgency to address citizens' needs, make qualified decisions in time and provide fiscally responsible solutions.

Transparency: Government operations will be based on openness, accessibility and scrutiny by the residents of the County.

FOREWORD

The Public Finance Management Act, 2012 provides for each County Government to prepare an Annual Development Plan (ADP) as one of the statutory documents obligatory in the annual budget preparation process. This is pursuant to Section 126 of the Public Finance Management Act (PFMA) 2012 and in accordance with Article 220 (2) of the Constitution.

The ADP 2025/2026 provides a development framework with strategic interventions and programs that will guide the government in realizing its socio-economic transformation agenda. The ADP 2025/2026 is the 3rd annual implementation plan for the 3rd generation County Integrated Development Plan 2023-2027 themed 'Making Meru Happy'.

The government is focusing on building resilience across sectors to respond to economic shocks, climate change effects, and enhancing recovery from COVID-19. The development priorities in the plan are integrated with the existing global, national, and county blueprints namely; Kenya Vision 2030, MTP IV(BETA), Approved Meru County Integrated Development Plan 2023-2027, the Sustainable Development Goals (SDGs), Meru Vision 2040, and the County Spatial Plan.

The priorities have also been aligned to the Governor's manifesto and the development philosophy "*Sustained Development*" – the desire to do lasting and changing development for all. The theme being "making Meru happy".

The ADP 2025/26 development agenda will be guided by identified programmes and projects to enhance attainment of the development objectives. Key projects will involve a series of pivotal initiatives spanning across public service delivery, economic planning, natural resources development, education, physical planning, food security and infrastructure development. Equally vital are endeavors concerning investment promotion, social security, health services among others.

The ADP 2025/2026 has been prepared through a participatory approach involving all stakeholders and building from implementation experience. The strategies prioritized in the plan will form the basis for the preparation of FY 2025/26 budget estimates thus enhancing the linkage between policy, plans and budgets.

CPA Ibrahim Mutwiri Kirimi
County Executive Committee Member
Finance, Economic Planning and ICT

ACKNOWLEDGMENT

The preparation of the Meru County Annual development plan 2025/2026 was a consultative process involving a wide range of stakeholders who included the general public, organizations and individuals. In a special way we appreciate the people of Meru for their contribution through sharing of cutting-edge ideas, knowledge and proposals that were valuable in crafting the strategies in the CIDP 2023-27. We are grateful to H.E Bishop Kawira Mwangaza, the Governor of Meru County for providing the overall leadership in the development and shaping of the Plan.

Appreciations go to the County Executive Committee Members, and Chief Officers for being exemplary in providing direction to their respective departments that remained dedicated and committed to the ADP preparation process. Special recognition goes to Mr. Charles Mwenda, Chief Officer, Finance, Economic Planning and ICT for providing leadership in the process and Mr. Mukuria Gabriel, In-charge of Economic Planning and the entire directorate for providing technical expertise to the process. We further acknowledge the contribution of the CBEF led by the Governor's Economic Advisor for the overall coordination of the entire process that effectively delivered the ADP 2025-2026. Gratitude goes to all Directors, CEOs of County Agencies and Technical officers for providing departmental specific development priorities and opinions to compliment the contributions of the CIDP during the ADP preparation process.

The drafting of the ADP 2025-2026 was spearheaded by a dedicated team of officers from Directorate of Economic Planning including Doris Gakii (Statistician), Royford Miriti (Statistician), Bernard Mugambi (Senior Research Officer), Mary Lichoro (Economist), Silas Ituma (Economist), Henry Gituma (Economist), Catherine Kagwiria (Office Administrator), Eunice Mueni (Librarian) and Francis Kiara (Librarian) who ensured that all views and suggestions were carefully considered before being incorporated in the Plan. We applaud their efforts.

Finally, we thank all other individuals and institutions who directly and indirectly participated in the preparation process. God bless you all

CPA Charles Mwenda
Chief Officer- Finance, Economic Planning and ICT

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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
AI	Artificial Insemination
AIDS	Acquired Immunodeficiency Syndrome
AMREF	African Medical and Research Foundation
AMS	Agricultural Mechanization Services
ARC	Agricultural Research Council
ASDSP	Agricultural Sector Development Support Programme
ASRH	Adolescent sexual reproductive health
ATC	Agricultural Training Centre
AYFS	Adolescent and Youth Friendly Services
BCC	Behaviour Change Communication
CAIP	County Aggregation & Industrial Park
CARA	County Allocation of Revenue Acts
CASSCOM	County Agricultural Sector Steering Committee
CBEF	County Budget and Economic Forum
CBPP	Contagious Bovine Pleuropneumonia
CBROP	County Budget Review and Outlook Paper
CEC	County Executive Committee
CEDEC	Community Economic Development Commission
CEREB	Central Region Economic Bloc
CETRAD	Centre for Training and Integrated Research in ASAL Development
CFA	Community Forest Association
CFSP	County Fiscal Strategy Paper
CGA	County Government Act
CGM	County Government of Meru
CHS	Community Health Strategy
CHU	Community Health Unit
CHW	Community Health Workers
CHV	Community Health Volunteer
CIDP	County Integrated Development Plan
COG	Council of Governors
COVID-19	Coronavirus Disease
CP	Contingency Plan
CPF	County Pension Fund
CPSB	County Public Service Board
CRA	Commission on Revenue Allocation
CSA	County Statistical Abstract
CSOs	Civil Society Organizations
CSP	County Spatial Plan
DALF	Department of Agriculture, Livestock and Fisheries
DFCs	Disease Free Compartment
DM	Diabetes Mellitus
DRM	Disaster Risk Management
ECDE	Early Childhood Development Education
e-CIMES	Electronic County Integrated Monitoring and Evaluation System
EDE	Ending Drought Emergencies
EMU	Efficiency Monitoring Unit
EPRA	Energy and Petroleum Regulatory Authority
ESG	Environmental, Social and Governance

EWS	Early Warning System
FAO	Food and Agricultural Organization
FBO	Faith Based Organizations
FGM	Female Genital Mutilation
FLoCCA	Financing Locally Led Climate Change Actions
FY	Financial Year
GESIP	Green Economy Strategy and Implementation Plan
GBV	Gender Based Violence
GCP	Gross County Product
GDI	Gender Development Index
GDP	Gross Domestic Product
GIS	Geographic Information Systems
GMO	Genetically Modified Organism
GOK	Government of Kenya
GRM	Grievance Redress Mechanism
GSM	Global System for Mobile
HH	House Holds
HIV	Human Immunodeficiency Virus
HR	Human Resource HPV Human Papillomavirus
ICOMS	Integrated County Operation Management System
ICT	Information Communication Technology
IEBC	Independent Electoral and Boundaries Commission
IFMIS	Integrated Financial Management System
IRMS	Information and Records Management System
KALRO	Kenya Agricultural and Livestock Research Organisation
KCB	Kenya Commercial Bank
KCSAP	Kenya Climate Smart Agriculture Project
KEBS	Kenya Bureau of Standard
KEMSA	Kenya Medical Supplies Authority
KENHA	Kenya National Highways Authority
KEPH	Kenya Essential Package for Health
KERRA	Kenya Rural Roads Authority
KFS	Kenya Forest Service
KICD	Kenya Institute of Curriculum Development
KICOSCA	Kenya Inter-Counties Sports and Culture Association
KLMIS	Kenya Livestock Market System
KMTC	Kenya Medical Training Institute
KNBS	Kenya National Bureau of Statistics
KNCCI	Kenya National Chamber of Commerce and Industry
KPHC	Kenya Population and Housing Census
KPLC	Kenya Power and Lighting Company
KRB	Kenya Roads Board
KTB	Kenya Tourism Board
KURA	Kenya Urban Roads Authority
KWAHO	Kenya Water for Health Organization
KWS	Kenya Wildlife Service
LAPSSET	Lamu Port-South Sudan-Ethiopia-Transport
LITS	Livestock Identification and Traceability System
LMA	Livestock Marketing Association
M&E	Monitoring and Evaluation
MCAs	Members of the County Assembly

MCIDC	Meru County Investment &Development Corporation
MDGs	Millennium Development Goals
MEWASCO	Meru Water and Sewerage Company
MoH	Ministry of Health
MOU	Memorandum of Understanding
MSMEs	Micro, Small and Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTeRH	Meru teaching and Referral Hospital
MTP	Medium Term Plan
MYS	Meru Youth Service
NACADA	National Authority for the Campaign Against Alcohol and Drug Abuse
NCA	National Construction Authority
NCPB	National Cereals and Produce Board
NCPWD	National Council of People with Disability
NDMA	National Drought Management Authority
NEMA	National Environment Management Authority
NGO	Non-Governmental Organization
NHC	National Housing Corporation
NHIF	National Hospital Insurance Fund
NIB	National Irrigation Board
NLC	National Lands Commission
No.	Number
NOFBI	National Optic Fibre Backhaul Initiative
NPS	National Police Service
NRW	Non-Revenue Water
NYS	National Youth Service
OSR	Own Source Revenue
OVC	Orphan's and Vulnerable Children
PBB	Programme Based Budget
PBO	Public Benefit Organizations
PESTEL	Political, Economic, Social, Technological, Environmental & Legal
PFMA	Public Finance Management Act
PFMA	Public Finance Management Act
PLWDs	Persons Living with Disabilities
PPAD	Public Procurement and Disposable Act
PPEs	Personal Protective Equipment's
PPP	Public Private Partnerships
PSA	Principles for Sustainable Agriculture
PSC	Public Service Commission
QAS	Quality Assurance Standard
REREC	Rural Electrification and Renewable Energy Corporation
RMLF	Road Maintenance Levy Fund
SAGAs	Semi-Autonomous Government Agencies
SBGV	Sexual and Gender Based Violence
SCHMT	Sub County Health Management Team
SDGs	Sustainable Development Goals
SMTEs	Small and Medium Tourism Enterprises
SPAS	Staff Performance Appraisal System
SWOT	Strengths, Weaknesses, Opportunities & Threats
TB	Tuberculosis
TSC	Teachers Service Commission

TVET	Technical and Vocational Education and Training
TVETA	Technical and Vocational Education and Training Authority
UNESCO	United Nations Education, Scientific and Cultural Organisation
VC	Value Chain
VTCs	Vocational Training Centres
WRA	Water Resources Authority
WRS	Warehouse Receipt System
WRUAs	Water Resource Users' Associations
YDI	Youth Development Index
YFCs	Youth Friendly Centres

CONCEPTS AND TERMINOLOGIES

Baseline: A baseline is an analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made.

Bottom-up Economic Transformation Agenda: It is an economic model which aims at economic turnaround and uplifting the lives and livelihoods of those at the bottom of the pyramid through a value chain approach.

Green Economy: The green economy is defined as an economy that results in improved human well-being and social equity, while significantly reducing environmental risks and ecological scarcities. The policy framework for the green economy and green growth in Kenya is designed to support a globally competitive low-carbon development path through promoting economic resilience and resource efficiency, sustainable management of natural resources, development of sustainable infrastructure and providing support for social inclusion. The Green Economy Strategy and Implementation Plan (GESIP) 2016 aims to guide the National and County Governments as well as other actors to adopt development pathways with higher and more efficient growth, cleaner environment, and higher productivity.

Indicator: An indicator is a sign of progress /changes that result from your project. It measures a change in a situation or condition and confirms progress towards the achievement of a specific result. It is used to measure a project's impact, outcomes, outputs, and inputs that are monitored during project implementation to assess progress.

Outcome Indicator: This is a specific, observable, and measurable characteristic or change that will represent the achievement of the outcome. Outcome indicators include quantitative and qualitative measures. Examples: Enrolment rates, transition rates, mortality rates etc.

Outcome: Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project.

Output: Immediate result from conducting an activity i.e. goods and services produced. Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programmes, products and other initiatives) in which it engages.

Programme: It is a grouping of similar projects and/or services performed by a National/County Department to achieve a specific objective. The Programmes must be mapped to strategic objectives. Project: A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Sectors: Is a composition of departments, agencies and organizations that are grouped according to the services and products they provide. They produce or offer similar or related products and services, and share common operating characteristics.

Target: A target refers to the planned level of an indicator achievement.

EXECUTIVE SUMMARY

The County Annual Development Plan (CADP) 2025/2026 is the third Annual Development Plan implementing the County Integrated Development Plan 2023/2027. The plan outlines the County Government's priority strategic interventions and programmes that will be implemented in the FY 2025/2026. The plan is prepared in observance to provided guidelines by the National Treasury and State Department of Planning and the attendant legal provisions in the Public Finance Management Act 2012, Section 126, and in accordance with Article 220 (2) of the Constitution of Kenya, 2010.

The Meru County Annual Development plan has taken into consideration the aspirations of the county's long-term vision of 'The aspiration for sustainable development'. The plan is structured along international and national plans including the United Nations Sustainable Development Goals (SDGs), Kenya Vision 2030, Meru Vision 2040 and draft spatial plans for towns.

The following critical areas have been identified that require immediate attention: Public service delivery financial management; Natural resources development; Education; Food security; Infrastructure development; Investment promotion; Social security and Health services. The achievement of the set objectives will be driven well-developed multisector approach to resource mobilization and a resilient community on development. The county envisages an environment that will support the communities in building resilience under environment that is efficient and offers space for decent social economic growth.

The ADP has been organized in five Chapters.

Chapter one presents an overview of the county including the rationale for the preparation, the linkage of the CADP with other development plans, and the process of developing the plan.

Chapter two reviews implementation of the FY 2023/2024 Annual Development Plan (ADP) providing Financial performance including revenue performance, expenditure analysis, and pending bills; Sector/sub-sector key achievements; Status of projects; Issuance of Grants, Benefits and Subsidies; Contribution of achievements to the National, Regional and International aspirations/concerns; Challenges encountered; Emerging issues; Lessons learnt during the implementation of the previous plan; Recommendations; and Development issues arising.

Chapter three presents sector/sub-sector strategic priorities, programmes and projects for the Financial Year as indicated in the CADP. They also include information on grants, benefits, and subsidies to be issued by the County Government during the plan period, where applicable. In addition, linkages on various planned programmes and projects to the National, Regional, and international aspirations such as BETA, Vision 2030 and its MTPs, the 2030 Agenda for Sustainable Development, and Climate Change mitigation, among others are elaborated

Chapter four has the resource allocation framework for the plan with an analysis on the expected county revenue and modalities for resource mobilization. It provides the development financing needs, indicative program costs, and a summary of risks, assumptions and mitigation measures.

Chapter five explains the means of monitoring and evaluating the plan, and a summary of key indicators with the targets to be achieved once the plan is implemented. The methods and tools for data collection, analysis and reporting, key output indicators, and outcomes adapted to measure performance are also included.

Annexures: this section provides for the capital and non-capital projects for the FY 2025/26 and flagship projects. Further the section provides the projects proposed during the ward wide public participation fora.

CHAPTER ONE
INTRODUCTION

1.1 Overview of the County

Meru County, one of the forty-seven counties in Kenya, is situated in the eastern region of the country. It encompasses an area of 6,936.2 square kilometers, of which 972.3 square kilometers are designated as forest reserves. The county is uniquely positioned along the equator, extending from 06° North to 01° South, and lies between longitudes 37° West and 38° East. Meru County shares its borders with four neighboring counties: Isiolo to the north, Nyeri to the southwest, Tharaka-Nithi to the southeast, and Laikipia to the west. The county's location on the eastern slopes of Mount Kenya, along the equator, significantly influences its natural conditions. The altitude within the county varies from 300 meters to 5,199 meters above sea level, resulting in diverse atmospheric conditions that foster a wide range of microclimates and agro-ecological zones.

1.1.1 Economic Activities

The economy of Meru County is predominantly reliant on agriculture, with both crop farming and livestock rearing being widely practiced. Agricultural activities are prevalent across all sub-counties, with particularly intensive practices observed in the Imenti and Buuri sub-counties. Livestock farming is more common in the Tigania, North Igembe, and Buuri sub-counties. The majority of the population is engaged in subsistence farming, cultivating staple crops such as maize, beans, sorghum, millet, cabbages, and various fruits. Commercial farming, on the other hand, focuses on the cultivation of tea, coffee, macadamia, Khat (Miraa), and wheat/barley in different regions of the county. Horticulture and floriculture also play significant roles in the local economy, particularly within Buuri Sub-County. The county is home to several prominent tea processing factories, including Kionyo, Githongo, Michimikuru, Kiegoi, and Imenti Tea Factories. Livestock farming in Meru County includes dairy and beef production, as well as the rearing of chickens, goats, sheep, and pigs for both commercial and subsistence purposes. Meru County is particularly renowned for the large-scale cultivation of Khat (Miraa), a lucrative cash crop predominantly grown in the Igembe and Tigania regions. Khat farming is a significant economic activity, generating substantial revenue in the local and export markets. Additionally, the county is witnessing the emergence of a mining industry, primarily focused on the extraction of building materials, including quarrying, gravel, and sand harvesting.

1.1.2 Climate and Weather

The climate of Meru County can be characterized as temperate, with both cool and warm conditions. Annual rainfall distribution varies significantly across the county, with the lower midlands in the north receiving approximately 300mm per year, while the southeastern regions receive up to 2,500mm annually. Other areas in the county experience an average of 1,250mm of rainfall per year. Meru County experiences two distinct rainy seasons: the long rains occur from mid-March to May, while the short rains span from October to December. Temperature fluctuations are notable, ranging from a low of 8°C during the colder months to a high of 32°C during the hotter periods. Generally, temperatures range from 16°C during the cold season to 23°C in the warm season. Meru County experiences an average annual rainfall of between 500 millimeters and 2,600 millimeters. The county's altitude varies significantly, ranging from 300 meters to 5,199 meters above sea level, contributing to the diverse climatic conditions observed throughout the region.

1.1.3 Administrative units

The administrative structure for the County Government of Meru comprises of fifteen (15) sub-counties. Consequently, administrative parameters and logistical considerations related to service delivery are closely linked to the county's development planning, particularly in terms of resource mobilization and spatial planning.

Table 1: Area (Km^2) by Sub-County

Subcounty	No. of Divisions	No. of Locations	No. of sub-Locations	Area (Km^2)
Igoji	2	12	25	393.87
Abogeta	3	10	37	
Nkuene/Mitunguu	2	8	14	
Imenti North	3	7	22	293.01
Imenti East	3	15	31	
Imenti Central	4	22	57	333.10
Buuri East	2	11	27	1,068.67
Buuri West	2	9	21	
Igembe South	4	16	36	263.31
Igembe Central	3	7	15	511.62
Kiengu	2	5	12	
Igembe North	1	2	4	1,172.83
Mutuati	2	4	11	
Tigania West	7	15	63	456.31
Tigania East	3	9	21	647.10
Tigania Central	2	12	29	
	45	**164**	**425**	**5,139.82**

Source: KNBS 2019

1.1.4 Political Units

Meru County is composed of Nine (9) parliamentary constituencies, as follows: South Imenti, Imenti Central, North Imenti, Buuri, Tigania East, Tigania West, Igembe Central, Igembe South, and Igembe North. Additionally, the County has forty five (45) electoral wards, one special ward and a total of 392 villages.

1.1.5 Demographic Profile

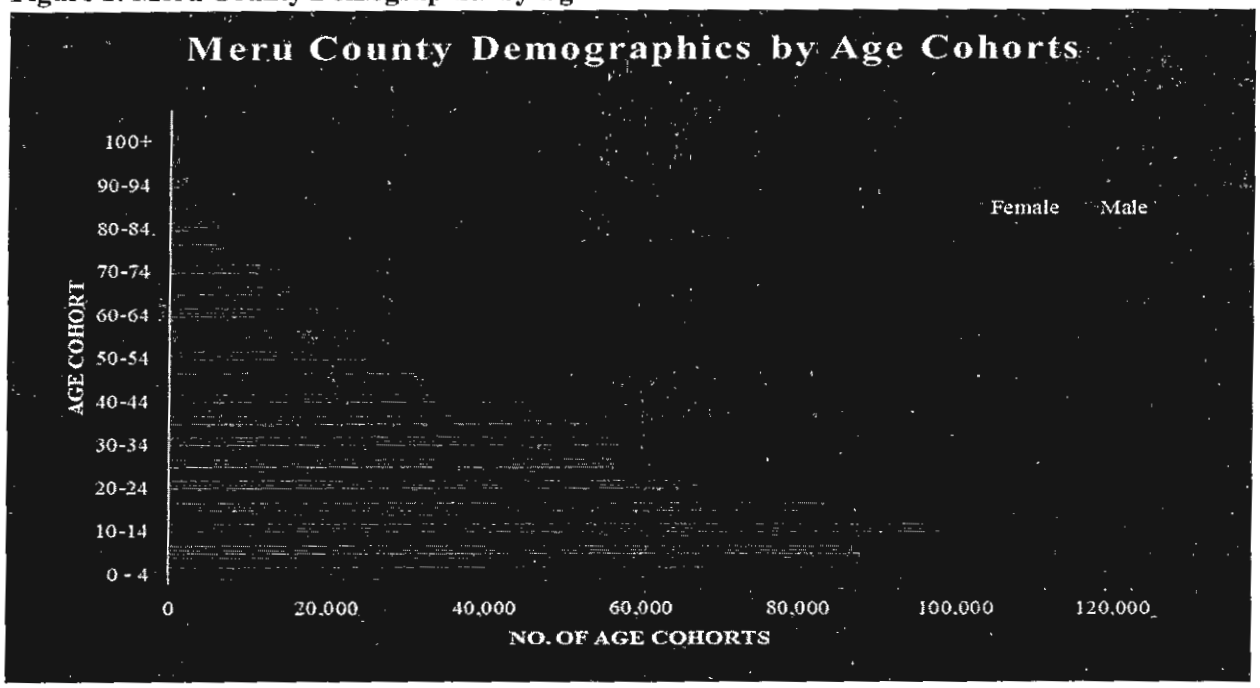
According to the 2019 Kenya Population and Housing Census, the total population of Meru County was recorded at 1,545,714, an increase from 1,356,301 in the 2009 census. Of this population, 767,698 individuals are male, while 777,975 are female, with 41 individuals classified as intersex. Projections indicate that by the year 2040, the population of Meru County is expected to reach 2,353,500. The county's population growth rate is estimated at 2.1 percent per annum. This growth in population is anticipated to exert pressure on available resources, including land, water, and natural resources; however, it also presents opportunities for development and expansion.

Further according to the 2019 census report, the total number of households in Meru County stood at 426,360, with an average of 3.6 individuals per household. The urban households accounted for 50,910, while the rural households numbered 375,450. The total urban population was recorded at 138,913,

comprising 68,166 males and 70,747 females; with approximately 58 percent residing in Meru Town. The county's demographic dividend window is projected to open by 2023, provided the current fertility and mortality rates remain stable. Meru County's Human Development Index is positioned above the national average. The total rural population was 1,406,796, consisting of 699,532 males and 707,228 females.

As per the 2019 Kenya Population and Housing Census (KPHC), population density within Meru County's fifteen (15) sub-counties varies significantly, with the county's overall average density being 221 persons per square kilometer. Igembe Central Sub-County recorded the highest population, with 221,412 residents, while Tigania East Sub-County registered the lowest population, with 72,549 residents.

Figure 1: Meru County Demographics by Age Cohorts



1.1.6 Infrastructure Development

Meru County has a road network totaling 5,968 kilometers. This network consists of 582 kilometers (10%) of paved roads, 581 kilometers (11%) of gravel roads, and 4,805 kilometers (79%) of earth roads. Among the paved roads, Buuri Sub-County has the largest share with 114 kilometers, followed by North Imenti with 103.92 kilometers, South Imenti with 95.8 kilometers, Tigania East with 60.08 kilometers, Tigania West with 56.33 kilometers, Igembe Central with 54.34 kilometers, Central Imenti with 40 kilometers, Igembe North with 28.82 kilometers, and Igembe South with 22.96 kilometers, the least connected. The maintenance of this road network is overseen by various road agencies, including the Kenya Rural Roads Authority (KeRRA), the Kenya Urban Roads Authority (KURA), the Kenya National Highways Authority (KeNHA), and the County Government. Notably, the county government is responsible for the upkeep of 80% of the earth roads. The county is also served by the Isiolo International Airport, along with airstrips such as Gaitu and Mitunguu, which are in need of upgrades. Additionally, several bus parks within the county have been upgraded. The County Government of Meru has prioritized investment in Information and Communication Technology (ICT) to enhance governance and service delivery. The majority of the community relies on radio, television, and newspapers as their primary sources of information. The county

also maintains an active website (*http://meru.go.ke/*) with a 98.9% uptime, serving as a reliable source of government information, including news updates, tenders, job advertisements, and other public notices.

According to the 2019 census report, access to clean and sustainable energy sources remains limited in Meru County. The percentage distribution of lighting energy sources by households in the county is as follows: 40.2% for electricity, 13.9% for tin lamps, 11% for lanterns, 18.8% for solar, 1.5% for firewood, 0.2% for gas lamps, 0.5% for pressure lamps, and 13.9% for other lighting energy sources. The percentage distribution of cooking fuel sources by households is: 74.3% firewood, 9.8% charcoal, 2.2% paraffin, 12.6% LPG, 0.5% biogas, 0.5% electricity, and 0.1% solar. To address this issue, Meru County has mapped its energy potential, including solar, wind, and small hydropower, and is partnering with private investors to generate energy from these renewable sources.

1.2 Annual Development Plan Linkage with CIDP

This section outlines the county's overarching priorities and strategies as outlined in the 2023-2027 County Integrated Development Plan (CIDP), which will be implemented during the 2025/2026 fiscal year, as detailed below:

Strategic Priority I: To improve Devolved Governance
Strategic Priority II: To reduce Water burden
Strategic Priority III: To improve ECDE and Village Polytechnics infrastructure
Strategic Priority IV: Town Improvement and beautification
Strategic Priority V: To improve food security and promotion of commercial agriculture
Strategic Priority VI: Better roads and improved connectivity and accessibility
Strategic Priority VII: Improved human Standards of living (decent housing)
Strategic Priority VIII: MSMEs Capacity building
Strategic Priority IX: Provision of quality, affordable and accessible Healthcare
Strategic Priority X: Tourism development
Strategic Priority Xi: Promotion of Youth, Women and Persons with Disabilities
Strategic Priority Xii: To improve environmental conservation.

1.3 Preparation Process of the Annual Development Plan

In the preparation of the County's Annual Development Plan for the Fiscal Year 2025/26, both primary and secondary data were utilized. Extensive consultations were conducted with delivery units, including directorates and boards, Public through public participation fora as well as with the County Assembly, which submitted their proposed programs and projects. The Department of Finance, Economic Planning, and ICT led this process, ensuring that all departments aligned their programs and projects with the County Integrated Development Plan (CIDP) 2023-2027, accompanied by realistic costing. The department adhered to relevant national government policies, plans, and strategies, particularly the Medium-Term Plan IV and the Meru County Vision 2040. Moreover, the compilation of the plan was carried out in accordance with the Draft Guidelines for the Preparation of County Annual Development Plans, as issued by the National Treasury and Planning.

1.4 Legal Basis for the Preparation of the ADP and the Link with CIDP and the Budget

1.4.1 Legal Basis

The Annual Development Plan 2025/26 for Meru County represents a significant milestone in outlining the county's development priorities. This plan has been prepared in compliance with Section 126(1) of the Public Finance Management Act, 2012, which mandates that every County Government must develop a plan in accordance with Article 220(2) of the Constitution, encompassing the following:

- Strategic priorities for the medium term that reflect the county government's priorities and plans;
- A description of how the county government is responding to changes in the financial and economic environment;
- Programmes to be delivered with details for each programme;
- The strategic priorities to which the programme will contribute;
- The services or goods to be provided;
- Measurable indicators of performance where feasible;
- The budget allocated to the programme;
- Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid
- A description of significant capital developments;
- A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible:
- A summary budget in the format required by regulations; and
- Such other matters as may be required by the Constitution or this Act.

1.4.2 The Link with CIDP and the Budget

The County Integrated Development Plan (CIDP) 2023-2027 serves as a comprehensive roadmap for development within the county over a five-year period. It outlines the county government's strategic medium-term priorities, detailing specific goals and objectives, an implementation plan, provisions for monitoring and evaluation, and a clear reporting mechanism. Accordingly, this Annual Development Plan (ADP) will focus on achieving the second-year targets set out in the CIDP, while also ensuring the completion of ongoing projects from the ADP 2023/24.

The County's annual budget is a financial plan for the year, formulated based on the priorities identified in the Annual Development Plan. The budget is designed to operationalize the objectives articulated in the CIDP and as specified in the Annual Development Plan.

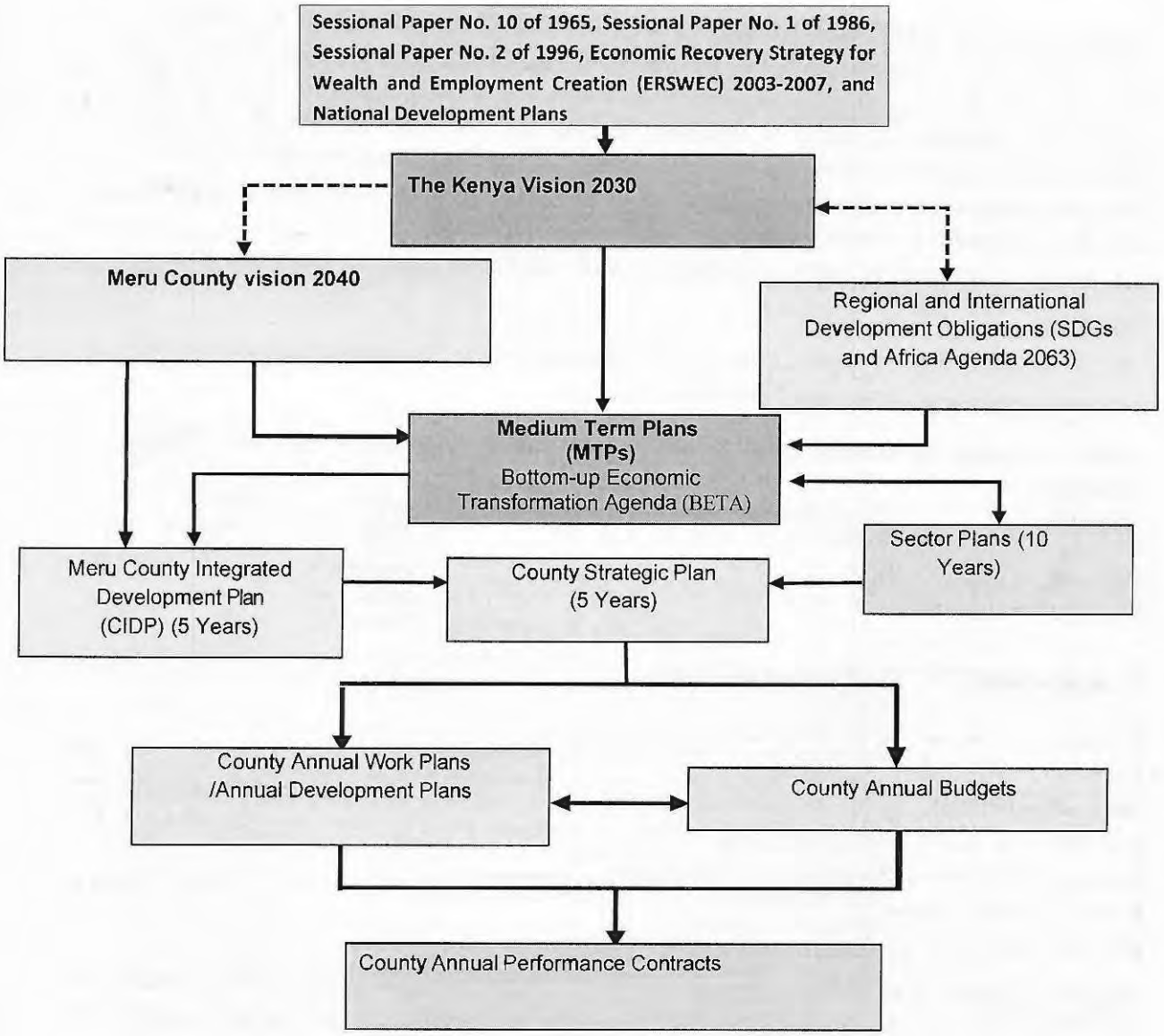
1.4.3 Link with the Meru Vision 2040

Meru Vision 2040 serves as the county's strategic blueprint for steering the development agenda over the next 16 years. This development framework is anchored on four fundamental pillars - Economic, Social, Political, and Enablers - and includes key county flagship projects and other priority initiatives, all aimed at driving Meru County towards economic prosperity and specialization.

Spearheaded by the Meru Economic and Social Council, Meru Vision 2040 has identified key competencies that provide Meru County with a comparative advantage, following extensive consultations with the people of Meru. Consequently, the Annual Development Plan has integrated programs, projects, and initiatives earmarked for implementation during the Vision's short-term planning period. A diagrammatic

representation of the connection between the ADP, Meru Vision 2040, the CIDP, and the budget is illustrated in Figure 1.

Figure 2: ADP link with other Plans



CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADPS

This chapter reviews implementation of the County Annual Development Plan (2023-2024) and documents the sector-specific achievements. It examines the implementation of sector specific programmes and sub programmes. It highlights the challenges that were encountered during the implementation and draws lessons and recommendations to be instituted during the implementation of future programmes, sub programmes and projects. The Chapter also highlights the payment of grants, subsidies and benefits to vulnerable groups.

2.1 Analysis of (current ADP) 2024/2025 CADP Allocation against Approved Budget 2024/2025

The current CADP 2024/2025 provide the basis for the county budget. The analysis below shows how the various programmes were funded in the year.

Table 2: Analysis of (current ADP) 2024/2025 CADP Allocation against Approved Budget 2024/2025

Department	Planned Project/ Programmes as outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (KShs. Millions	Amount Allocated in the Approved budget 2024/2025 (KShs. Millions)
County Assembly	Legislation and Representation	438	
	Legislative	407	
	Oversight		
	Administration, Management, Planning and Support of County Affairs	150	
Office of the Governor	County service delivery unit	39	6.45
	Efficiency monitoring	36	18
	Special programmes	60	40.35
	Partnership and external linkages	10	13.2
	Communications	15	26.35
	Protocol and event management	10	10.8
	Administrative planning and support services	10	34.5
	Research & Strategy	-	10.6
Finance, Economic Planning & ICT	Public Finance Management	74.5	65.44
	County Economic Planning	70	16.07
	ICT Development	118	35.75
	Fleet Management	41	-
	Meru County Revenue Board (MCRB)	30	5
	Meru County Microfinance Corporation	18	20
Education, Science, Culture and Arts	Early Childhood Education	337.8	248.65
	Technical and Vocational development	171.2	61.5
	Culture and Arts Development	44.2	12.71
	Library services	16.8	-
	Regulation of Alcoholic Drinks	80	-
Youth affairs, MYSB sports, Gender & social Development	Youth Empowerment and Participation	75	61
	Youth Empowerment and Skill development	85	
	Sports infrastructure and development	112	91.69
	Gender and Social Protection	204.5	41.36
Roads, Transport & Energy	County Road Network	1,000	821.5
	County Lighting	66	40.84
	Fleet Management	41	37.35
Legal Affairs, Public Service Management and Administration	Public Service Management and Transformation & office accommodations	800	454.38
	County governance	485	

Department	Planned Project/ Programmes as outlined in CADP 2024/25	Amount Allocated in CADP 2024/2025 (KShs. Millions	Amount Allocated in the Approved budget 2024/2025 (KShs. Millions)
	Legal Services	77.2	139.9
	Town Management and Improvement	255	1.2
County public service board	Human resource & administration	40	110
Trade, Tourism and Cooperative Development	Trade Development	449.8	99.73
	Tourism Development, Diversification and Promotion	90	8.81
	Cooperatives Development	515	24.8
	Investment Promotion	46	21.6
Health services	Preventive and Promotive Health Care	1,070	1,327.16
	Curative and Rehabilitative Health	1,458	652.66
	Administration, Planning and Support Services	1,459.70	674.5
Agriculture, Livestock and Fisheries	Crop Production	25	357.88
	Tree Crop Development	18	
	Soil Conservation, Fertility management and Water Harvesting	15	
	Inputs Supply Support	10	
	Value Addition and Agro-processing	450	
	Capacity Building	16	3.66
	Livestock Production	267.9	99.4
	Veterinary Services	75	3.66
	Fisheries Development	33.63	34.23
	Agricultural Training and Extension	14.28	25
	Agricultural Enterprises and Mechanization Services	106.9	
Lands, Physical planning, Public Works, Housing and Urban development	Land Administration and Management	60	18.1
	Urban Infrastructure development and Municipalities	190	749.3
	Physical Planning	69	50.45
	Housing and Informal settlement	34	11.15
	Human Resource Development	5	
	Digital Land Governance Programme (Funded by FAO)	32	-
	County Public Works	74	36.4
Water and irrigation environment and natural resource management and climate change	Domestic water supply and irrigation	672.6	366.23
	Water resource management	52.5	
	Environmental conservation	16.2	286.48
	Environmental management and protection	67.8	
	Research development in environmental management	35.5	
	Provision of water and sanitation services	1,039.95	

2.2 Financial Performance Review for FY 2023/24

2.2.1 Revenue Performance

The County has various County revenue streams. The county had revenues of KES 380M against a target of KES 550M in the year. The table below shows the performance of the revenue streams in the year.

Table 3: Revenue Performance Analysis

MERU COUNTY TOTAL REVENUE COLLECTION ANALYSIS FY 2023/2024 AS PER SOURCE				
	Revenue Stream	**Target Amount (Kshs)**	**Actual Amount Realized (Kshs)**	**Variance Kshs)**
1	Single business permit	158,080,873.00	122,935,196.00	(35,145,677.00)
2	Cess	73,845,469.83	60,259,115.00	(13,586,354.83)
3	Parking fees	75,095,533.00	54,563,556.00	(20,531,977.00)
4	Market fee	55,516,822.00	29,937,279.00	(25,579,543.00)

5	Land Rates	54,984,290.96	21,645,179.00	(33,339,111.96)
6	Outdoor adverts. & Signboard	52,445,513.54	42,008,345.00	(10,437,168.54)
7	Building plans	34,003,293.24	21,233,758.00	(12,769,535.24)
8	Plot Rent	13,123,414.18	3,144,321.00	(9,979,093.18)
9	House rent/Stall rent	13,239,978.70	7,822,139.00	(5,417,839.70)
10	Slaughter house fees	7,054,399.99	3,393,865.00	(3,660,534.99)
11	Meat Inspection and Veterinary Services	1,779,861.56	447,390.00	(1,332,471.56)
12	Impounding fees & Fines	3,397,363.57	2,862,470.00	(534,893.57)
13	Toilets fee	758,570.96	503,620.00	(254,950.96)
14	Application fees	278,100.00	47,820.00	(230,280.00)
15	Income from county properties/Estates	69,471.98	289,766.00	220,294.02
16	Fire section fee	266,700.00	84,382.00	(182,318.00)
17	Refuse collection fee	345,389.98	233,600.00	(111,789.98)
18	Transfer & Subdivision fee	102,454.75	1,143,640.00	1,041,185.25
19	Sale of County Documents.	15,000.00	135,000.00	120,000.00
20	Audit Fees/Sacco registration	1,751,162.67	1,082,640.00	(668,522.67)
21	Weight and Measures	2,760,065.20	1,492,819.00	(1,267,246.20)
22	Surrender of Imprest/Salary/ Government Remittances	411,056.11	4,533,302.10	4,122,245.99
23	Burial permit (MTRH)	25,214.78	10,800.00	(14,414.78)
24	Library fees	650,000.00	595,166.00	(54,834.00)
	TOTALS	**550,000,000.00**	**380,405,168.10**	**(169,594,831.90)**

2.2.2 Expenditure Analysis

The County departments utilized the resources allocated to them and had a 93% and 79% level of absorption of the departmental budget for recurrent and development expenditures respectively as tabulated below. This is against a KES 11 Billion budget for the county.

Table 4: Expenditure Analysis

Sector/ programme	**Allocated amount (KShs.) A**	**Actual Expenditure (KShs.) B**	**Absorption rate (%) =(B/C) *100**
Recurrent Expenditure Analysis			
Governor's Office	174,642,735.00	151,739,679.00	87%
Finance, Economic Planning & ICT	874,304,073.00	685,359,906.00	78%
Agriculture, Livestock & Fisheries	37,959,756.00	30,547,903.00	80%
Water Irrigation Environment and Natural Resources	52,512,452.00	38,127,981.00	73%
Education Science, Culture & Arts	270,243,129.67	216,931,140.00	80%
Health Services	751,503,468.00	657,172,641.00	87%
Lands, Physical Planning and Urban Development	72,411,874.00	57,858,241.00	80%
Public Service Management and Administration	5,060,325,580.00	5,007,226,863.00	99%
Roads, Transport & Energy	37,890,454.00	29,659,230.00	78%
Trade, Tourism & Co-Operatives Development	41,652,336.00	29,340,874.00	70%
Youth, Sports, Gender & Social Development	95,861,253.00	74,232,999.00	77%
County Public Service Board	30,366,217.00	21,389,739.00	70%
TOTAL	**7,499,673,327.67**	**6,999,587,196.00**	**93%**
Development Expenditure Analysis			
Sector/ programme	**Allocated amount (KShs.) A**	**Actual Expenditure (KShs.) B**	**Absorption rate (%) =(B/C) *100**

County Assembly	40,000,000.00	7,982,674.00	20%
Finance, Economic Planning & ICT	119,411,393.00	110,380,508.00	92%
Agriculture, Livestock & Fisheries	719,591,064.25	670,111,349.35	93%
Water Irrigation Environment and Natural Resources	638,730,554.04	579,325,017.21	91%
Education Science, Culture & Arts	88,275,138.00	66,200,934.60	75%
Health Services	448,518,185.00	414,223,560.00	92%
Lands, Physical Planning and Urban Development	194,241,194.26	148,547,802.26	76%
Public Service Management and Administration	108,838,924.80	100,000,000.00	92%
Roads, Transport & Energy	696,283,571.00	582,372,436.00	84%
Trade, Tourism & Co-Operatives Development	551,098,738.00	180,802,630.00	33%
Youth, Sports, Gender & Social Development	144,132,458.00	114,352,356.00	79%
TOTAL	**3,749,121,220.35**	**2,974,299,267.42**	**79%**

2.2.3 Pending Bills

The county had a pending bill of KES. 390,499,053.44 and KES996,922,519.94 for Recurrent and development respectively in the year.

Table 5: Pending bills for Sector Programmes

Sector/Programmes	**Contract Amount (Kshs)**	**Outstanding Balance. (Kshs) A-B**
Pending Bills Analysis-Recurrent		
Governor's Office	8,354,919.00	8,354,919.00
Finance, Economic Planning & ICT	158,389,204.36	158,389,204.36
Agriculture, Livestock & Fisheries	4,857,740.00	4,857,740.00
Water Irrigation Environment and Natural Resources	8,221,800.00	8,221,800.00
Education Science, Culture & Arts	37,197,782.40	37,197,782.40
Health Services	50,766,576.60	50,766,576.60
Lands, Physical Planning and Urban Development	30,382,086.30	30,382,086.30
Public Service Management and Administration	48,861,861.40	48,861,861.40
Roads, Transport & Energy	6,337,681.68	6,337,681.68
Trade, Tourism & Co-Operatives Development	12,874,842.54	12,874,842.54
Youth, Sports, Gender & Social Development	19,032,484.16	19,032,484.16
County Public Service Board	5,222,075.00	5,222,075.00
TOTAL	**390,499,053.44**	**390,499,053.44**
Development Expenditure - Pending Bills Analysis		
Sector/Programmes	**Contract Amount (Kshs)**	**Outstanding Balance. (Kshs) A-B**
County Assembly	32,017,326.00	32,017,326.00
Finance, Economic Planning & ICT	21,343,261.00	21,343,261.00
Agriculture, Livestock & Fisheries	73,490,846.47	73,490,846.47
Water Irrigation Environment and Natural Resources	120,116,079.73	120,116,079.73
Education Science, Culture & Arts	65,083,521.00	65,083,521.00
Health Services	98,460,496.52	98,460,496.52
Lands, Physical Planning and Urban Development	39,978,394.95	39,978,394.95
Public Service Management and Administration	4,997,298.45	4,997,298.45
Roads, Transport & Energy	257,707,380.90	257,707,380.90
Trade, Tourism & Co-Operatives Development	254,992,065.90	254,992,065.90
Youth, Sports, Gender & Social Development	28,735,849.02	28,735,849.02
TOTAL	**996,922,519.94**	**996,922,519.94**

2.3 Sector Achievements in the Previous FY 2023/24

This section presents a summary of the key accomplishments across various sectors during the FY 2023/24 planning period. It looks at the performance indicators and shows the level of achievements.

2.3.1 County Assembly

During the year under review the County Assembly made notable progress across its programs aimed at enhancing legislation, oversight, and administrative efficiency. Under Programme 1: Legislation and Representation, which focused on building the law-making and representative capabilities of assembly members, several significant achievements were made. While the target to enact 10 bills fell short with only 3 bills enacted. substantial progress was evident in other areas. The assembly surpassed its baseline by adopting 130 motions, a marked improvement from the previous 77. Additionally, it approved 31 statements and considered 10 petitions, both exceeding their respective targets of 5, demonstrating an enhanced capacity for representation and responsiveness to community issues.

In Programme 2: Legislative Oversight, aimed at strengthening budget oversight, public awareness, and accountability, the assembly fully met its goals. All 3 targeted budget documents were approved, supporting sound financial governance. Furthermore, the assembly exceeded its target for public participation by holding 6 forums instead of the planned 5, thereby fostering greater community involvement. Capacity building was also a success, with 69 Members of the County Assembly (MCAs) receiving training, hitting the target precisely and ensuring members were well-prepared to execute their oversight responsibilities.

Programme 3: Administration Management, Planning, and Support of County Affairs was designed to improve professionalism, develop human resource capacity, and provide necessary infrastructure. The assembly achieved 99.9% of its targeted recurrent expenditure, significantly surpassing the original target of 68%, thereby enhancing workspace quality and ensuring improved accessibility and mobility, especially for Persons with Disabilities.

Table 6: County Assembly Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Legislation and representation	Improved service delivery and good governance	No of Bills enacted	-	10	3	Target has not been met
		No. of motions adapted	77	130		
		No of statement approved	_	5	31	Target has been met and surpassed
		No of petition considered	_	5	10	Target has been met and surpassed
Legislative oversight	Budget coordination and management (ADP, CFSP, CBROP)	Number of budgets documents approved	_	3	3	Target met
	Public Participation Forums/ countywide	No of fora	_	5	6	Target met

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
	Capacity Building for MCA & Staff/headquarters	No. of MCA's trained	_	69	69	Target met
Physical Infrastructure Development	Improved service delivery and enhanced performance	% of recurrent expenditure	_	68%	99.9%	Target met

2.3.2 Office of the Governor

During the period under review the department managed to bolster citizen satisfaction with service delivery which rose from 60% to 99%, supported by an increase in Governor's forums (from 2 to 24) and a 100% completion of field visits to priority projects, generating valuable reports for decision-making. To ensure value, quality and risk reduction the department conducted comprehensive monitoring and verification for both priority projects and health facilities. The conduction of staff appraisals to all (100%) promoted accountability and a performance-driven culture.

In addition, the Department was able to disseminate 90% early warning that enhanced community preparedness and 32 peace-building meetings which fostered stability. Further, the Department provided critical relief supplies, including 5,000 non-food items (NFIs) and food provisions, were distributed to support vulnerable population that enhanced their socio-economic well-being during crises. 4 funding proposals were submitted to possible donors highlighted proactive resource mobilization. The increased aired features on government activities (from 5 to 12) improved public engagement while strong departmental collaboration within the 10 County Departments reinforced effective, consistent service delivery.

Table 7: Office of the Governor Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
County Service Delivery Unit	Improved citizen satisfaction levels	% level of citizen satisfaction with service delivery	-	60%	99%	This was achieved through community engagement and performance monitoring. Tools used included survey & interview.
		No. of citizen Satisfaction reports	-	2	3	Target surpassed
		No. of annual Governor's forums held	-	2	24	Target surpassed
	Enhanced delivery of Key Governor's flagship projects	% completion of key priority projects	-	100%	100%	Target achieved
		% progress tracking on departmental commitments on priority projects	-	100%	100%	Target achieved

		No. of Key priority project completion status report	-	2	3	Target surpassed
		% of line ministries submitting implementation reports on time	-	100%	100%	Target achieved
	Timely appraisal of priority projects	% field visit on key priority projects	-	100%	100%	Target achieved
		No. of field mission reports generated	-	4	4	Target achieved
		% Public opinion solicited and analyzed for decision making	-	100%	100%	Target achieved
	Fast-tracked implementation and delivery of priority project	No. of Line Ministries Supported on action plans and RRIs	-	10	10	Target achieved
		No. of RRI Sets conducted annually	-	2	0	New officers in the directorate. The activities have been put into consideration for the FY 2024/25
	Increased effectiveness in priority project tracking and reporting	% of staff trained	-	100%	100%	The staff underwent training at ESAMI
Efficiency Monitoring	Timely reporting of projects	% of work done	100%	100%	100%	Target met
		No. of project reports generated	4	2	2	Report due by the end of August, 2024
	Enhanced credibility, timely collaboration and information dissemination for decision making on project implementation.	% Of projects monitored and verified	100%	100%	100%	Target Achieved
		% of health facilities inspected	100%	100%	100%	Target Achieved
	Increased value for money, quality project and service delivery and reduced risks to County	No. of project implementation status reports	1	1	1	Report due by the end of August, 2024
		No. of Health facility status reports generated	1	2	2	Report due by the end of August, 2024
	Enhanced Mobility	No of vehicles Procured	-			No budget allocation
	Enhanced conducive working environment	No of office furniture set and equipment procured	-			No budget allocation
	Increased effectiveness in project verification and reporting	% Of staff trained	-	5%	80%	Target surpassed

	Enhance staff performance and service delivery	% Of staff under performance contract appraised	-	100%	1%	Only top management are on performance contract and appraisal are ongoing
		% Of performance management personnel trained	-	100%	-	No budgetary allocation
		No. of RRI sets	-	1	-	No budgetary allocation
	Enhanced departmental synergy	No. of departmental monitoring reports developed	1	1	1	Target achieved
Special Programs	Increased availability and access to disaster risk in formation and assessments	% of early warning/ action messages disseminated	-	-	90%	Citizens of Meru County received timely information on disaster risk prone to their areas
	Improved disaster response mechanisms	% Response to emergencies related to natural disasters/ families and individual cautioned with relief food.	-	-	60%	Budgets cuts derailed the full achievements of disaster response activities within the county.
	Enhanced response to disaster risks	% of staff trained on disaster management	40%	-	0	No staff training was conducted within the year
		Fire stations constructed	5	3	0	Not budgeted
		No. of fire Engines bought	4	3	0	Not budgeted
	Increased accountability in public service delivery	% of citizens seeking/ accessing government services	-	-	100%	Citizens were well received and served by the staff members in directorate
	Public Participation	% of citizens participating in decision making	90%	100%	100%	The directorate held several successful public participation to engage the Citizens of Meru County in governance issues
		No. of PP and CE conducted		-	32	Target achieved
	Improved inter and intra County relations	Proportion of citizens that live in harmony in the county	85%	55%	40%	There has been an increase of crashes especially at the County borders as a result of castle rustling.
		No. of peace building meetings held.	-		32	Two meetings per every Sub-County.
	Improved security and peace	% of citizens that feel safe in their communities	-	55%	40%	Citizens of Meru have raised a need for increased measures to be undertaken to improve peace especially at the County borders.
	Improved social	% of county population cushioned	-	-		Ongoing

	Economic status of the most vulnerable Meru County residents	Food and NFIs bought	-	-	NFIs - 5,000 (blankets, kitchen set, soaps) Food - 300 bales maize flour (2 Kg), 200 bags of rice (25kg), 500 kg green grams	Target achieved
Partnerships and External Linkages Development	Increased development partners funding	No. of funding proposals for development projects	2	2	4	Through these proposal, one of our partners has funded a capacity building program on public participation while another has donated 30 computers to 6 VTCs in the County
	Increased development partners fund	Amount of revenue raised from development partners/ year	-	500M		
	Establish a strong partnership and external linkages framework	No. of Meru County Partnership Policy developed	-	-		Target not achieved due to funding constraints.
	Enhancing skills and knowledge to enhance service delivery	% of staff Trained		5%	2%	Target not achieved
Communications & Information Dissemination	Well informed citizens on government programs	No of published magazines				On track
	Improved awareness of County Government Operations by its Publics & Stakeholders	No of aired features and Documentaries	5	12	18	Outperformed the goal. Exceeded target.
	Improve delivery of the Communications teams	No of Trainings and Empowerment program scheduled and attended	1	-	1	More trainings are needed to equip staff with necessary skills
	Fully functional communication office	A fully functional communication team	-	Purchase of critical equipment	-	No equipment were procured
	Fully functional media Centre	No. of functional media Centre	-	1	-	There is need to have a functional media Centre for coordinated and timely release of information

Protocol and Event Management	Increased effectiveness in event management	No. of staff trained	-	15	15	Staff was trained on protocol and events management at ESAMI in Arusha. The new skills learnt will help them execute their mandate effectively.
	Increased efficiency and effectiveness in event management	No. of protocol equipment increased	-	200	1	The department could use new equipment such as carpets and extra stage to increase efficiency and timeliness.
	Increased awareness on matters protocol	No. of officials adopted	-	20	1	We got one interdepartmental staff transfer from Monitoring department for the purpose of training and integration to the protocol department
Administrative Planning and Support Services	Well-coordinated Governor's functions	% of Successful Governor's functions	100%	100%	100%	Enhanced effective governance and operational efficiency ensured seamless implementation of development initiatives
	Enhanced Departmental Linkage	No. of departments Collaborating on service delivery	10	10	10	It fostered collaboration among departments which facilitated a unified approach to addressing the needs of the community.

2.3.3 Finance, Economic Planning & ICT

During the period under review, the department of finance, Economic Planning & ICT prepared all statutory documents within the stimulated timeframes. The statutory documents included: Annual Development Plan (ADP) 2024/2025, County Annual Progress Report for FY 2023/2024, County Budget Review and Outlook Paper (CBROP) 2023 and County Fiscal Strategy Paper (CFSP) 2024. The plan was intended is intended to guide the annual planning, budgeting process and to facilitate the implementation and monitoring of projects and programmes in each department or agency of the County Government.

The department through the directorate of ICT installed fibre connection to Meru County Revenue Board, New headquarter and Municipality, this was to enhance revenue collection management. Meru County Revenue Board (MCRB) installed drainage covers within Meru Municipality, which has increased parking slots hence more parking revenue, opened and operationalized Makutano open air market and opened and allocated stages in Makutano and Gitimbine hence increased compliance in monthly parking among others. Loans worth Kshs. 50 Million were disbursed through the Meru County Microfinance Corporation (MCMC) uplifting livelihood and accelerating county growth.

Table 8: Department of Finance, Economic Planning & ICT Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Public Finance Management	Informed priorities and resources allocation	-No. of CBROP/2023	-5 CBROPs	1 CBROP/ year	1 CBROP/ year	Done
		-No of SWG Reports year2024/2025 – 2026/2027	5 Departmental Sector Working Group Reports	1 Departmental Sector Working Group Report	1 Departmental Sector Working Group Report	Done
		-No. of CFSP/year	-5 CFSPs	-1 CFSP/ year	1 CFSP/ year	Done
		- No. of Budget Estimates/ year	-5Budget Estimates	-1 Budget Estimates/ year	1 Budget Estimates/ year	Done
		- No. of PBB/2023/2024	-5 PBBs	-1 PBB/ year	1 PBB/ year	Done
		- No. of Monthly & quarterly Expenditure report	-5 Expenditure management reports	-1 Expenditure management report	1 Expenditure management report	Done
	Budget & economic forums/countywide	No. of budget and economic forums/ year	6 Budget and Economic Forums	2 budget and economic forums/ year	2	Done
	Public Participation/ countywide	No. of public participations	6 Public Participations done	2 public participations/ year	2	Done
County Economic Planning, Policy Formulation & Monitoring & Evaluation	Informed priorities and resources allocation	No of Annual Development Plans done	5 Annual Development Plans	1 plan	1 County Annual Development Plan	Done
		No of departmental CAPRs done	5 County Annual Progress Report	1 Progress report	1 County Annual Progress Report	Done
		No of Statistical Abstracts done	1	1	20% done	
		No. of sectoral plans in place	1	9	-	No budgetary Allocation
		No. of plans in place (Departmental Strategic Plan report)	4 Strategic Plans	2-Kaguru & MYS	90% Complete	Ongoing
		No of Ward Strategic Plans	-	-	-	No budgetary allocation
Revenue Management	Implementation of Revenue Automation System	No of systems implemented	-	1	Complete	Done successfully
	Staff Training & Capacity Building	No of staff trained	-	-16 Officers Trained for SMC	Completed	Done successfully

				-4 officers trained for SLDP -4 drivers took refresher courses -1 officer trained for Supervisory skills		
Microfinance Development	Increased access to credit facilities	Amount of loans disbursed in millions	69	250	50	Inadequate budgetary allocation to meet target
Information, Communication & Technology	Automation & Systems development	No of automated systems developed	-	2	1-Revenue Board System 1-PSA/CGM	Revenue systems completed HR data collection ongoing

2.3.4 Education, Science Culture & Arts

During the period under review, the department through the directorate of Early Childhood Development, disbursed capitation to 777 ECDE centres for school meals and nutrition program at a cost of KShs. 31 Million. The department also disbursed Ksh. 10 Million for construction of 4 model ECDE centres, disbursed Kshs. 136M retention enhancement fund for benefiting 51, 557 students. This increased ECDE enrolment by 93% and retention of pupils by 98%.

The department through the directorate of Technical and Vocational Education and Training disbursed conditional grants/capitation of Kshs. 28.68 million to 30 vocational training centres benefiting 1912 trainees. This increased trainees that graduated by 56%. The directorate also disbursed conditional grants to construct 2 workshops and 1 ablution block benefiting 1 VTC. This shall increase workshop trainee ratio to 1:34. Further, the department, through the directorate of culture did a documentary on cultural heritage sites, finished the construction of phase one Njuri Ncheke cultural centre and participated in Kenya Music and Cultural Festival (KMCF) at the national level and Kenya Inter Counties Sports and Cultural Association (KICOSCA) festivals.

Table 9: Education, Science Culture & Arts Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Early Childhood Development Education	Increase the enrolment of ECDE learners	Percentage (%) of ECDE enrolment of ECDE learners	90%	92.5%	93%	Achieved

	Improved retention	Percentage (%) of retention of pupil in ECDE	96%	97%	98%	Achieved
		Teacher: pupil ratio	1:40	1:38	1:35	Some teachers Left service through natural attrition and are yet to be replaced
		Class: pupil ratio	1:50	1:50	1:35	Late disbursement of funds for construction formation of construction committees in progress
		Book: child ratio	1:7	1:6	1:7	Done
	Increased access, retention, completion and transition rate in early childhood Education	% of transition to higher grade	98%	98%	98.1%	Done
	School meals and nutrition programs established	No. of ECDE learners benefitting from the program	0	60,000	60,000	ECDE learners are taking porridge in ECDE Centres
	ECDE classes constructed in ECDE centres county wide	No. of ECDE classes constructed	0	65	29	4 complete due to delayed disbursement of funds
	Teaching and learning materials procured for all ECDE centres countywide	No. of ECDE centres issued with teaching and learning materials	776	776	0	No budgetary allocation
	Sanitation units Constructed in ECDE centres/ countywide	No. of Sanitation units constructed	0	100	5	5 complete 1 awaiting disbursement of funds
	Furniture procured for ECDE centres/Countywide	No. of ECDE centres supplied with furniture	0	12	1	Awaiting disbursement of funds
	ECDE centres integrated in ICT/ countywide	No. of ECDE centres Integrated with ICT	0	776		No budgetary allocation
	Monitoring and evaluation for standards	No. of ECDE centres monitored	776	776	777	Done
	Capacity building of officers and ECDE teachers	No. of Officers trained. No. of ECDE teachers trained	2319	4,100	21 officers trained	No budgetary allocation for training teachers

Technical and Vocational development	Improve access to VTCs	Instructor: trainee ratio	1:36	1:25	1:36	No budgetary allocation for employment
		Tool: trainee ratio	1:6	1:7	1:6	Done but allocation for procurement of more equipment required
		Workshop: trainee ratio	1:35	1:35	1:35	Most of the projects were under funded
	Increased enrolment in VTCs	% enrolment in VTCs/yr	4%	5%	6.5%	Enrolment increased due to establishment of more VTCs
	Improved completion rate	% of trainees that have graduated	45%	55%	56%	Require budgetary allocation for exam fees to improve completion rate
	Conditional grant disbursed to all public Vocational Training Centres	No. of learners supported by the grant	3258	3,649	1912	Only disbursement of one tranche for second year trainees was done due to budgetary allocation
	Co-curricular activities conducted	No. of institutions participating	30	30	30	Done
	Increased access, quality, retention, completion and transition rate	No. of graduates/yr	2073	1,600	1820	The payment of exam fees on time
	Subsidized exam fees for VTCs trainee's county wide	No. of trainees paid for exam fees	2073	2073	0	no budgetary allocation
	VTCs equipped with tools and equipment countywide per Year	No. of VTCs equipped	12	5	22	Procured and disbursed to VTCs
	Workshops /hostels constructed	No. of workshops constructed	9	5	4	2 complete 2 underfunded and delayed disbursement of funds
	VTC centres integrated in ICT per year	No. VTC centres Integrated with ICT	12	10	6	Procured through partnership
	Monitoring and Evaluation for standards	No. of VTCs monitored	20	13	30	Done
	Capacity building of officers and instructors	No. of Officers trained No. of instructors trained	282	300	Trained 30 principals and 8 officers	No budgetary allocation for training instructors
	Disbursement of bursaries to needy students	No. of needy student accessing the fund	52,340	8,000	51,557	Disbursed

	Disbursement of Scholarship to needy and vulnerable students	No. of needy student accessing the fund	0	0	974	Disbursed to needy students
Promotion and preservation of Ameru culture and heritage	Construction of cultural centres	No. of cultural centres constructed/ operationalized	2	1	1	Construction of cultural centre at Nchiru stalled due to a lapsed MOU with NMK
	Increased no. of cultural festivals participated in.	No. of cultural festivals participated / held	5	4	2	Participated in KMCF and KICOSCA
	Data collected on cultural heritage sites	No. of sites documented	0	10	10	Documentary completed
	National days celebrated	No. of national days celebrated	6	3	3	All national days celebrated
	Capacity building of cultural practitioners	No. of cultural practitioners trained	400	450	-	
Alcoholic Drinks Control Board	Licensing	Number of licensed outlets Amount of Revenue generated	-	3,000 50M	2,400 59M	Forums held targeting various stakeholders
	Rehabilitation Centre	Number of addicts rehabilitated.	-	0	0	Improved health status
		Number of rehab centres constructed	0	1	1	Construction Ongoing
		Number of addicts sponsored	50	50	20	
		No of staff employed	-	25	0	
	Public awareness and education	Number of residents equipped with knowledge on alcoholic drinks	-	6500	14,000	
	Increased compliance with the Act and other regulations	Number of inspected and approved outlets	-	3,000	2,400	

2.3.5 Youth Affairs, Meru Youth Service Board, Sports, Gender & Social Development

During the period under review the department managed to issue Motorbikes to youth groups across the wards worth Ksh 2,200,000, procured a studio proofing for Maua studio. Also, the procurement of PSL 2700 diesel carwash machines and Procurement of plastic water tanks for Youth groups empowerment. This initiative not only supports youth empowerment but also fosters entrepreneurship and local economic development. Through the MYS Intake 2023, 291 young people were successfully recruited and trained in paramilitary drills, mindset, and discipline. Through Youth empowerment, 284 youths were enrolled to the Meru National Polytechnic to Pursue Craft Proficiency Courses in house management, provision of professional security and Dairy farm management. Out of the 284 service men/women who matriculated to the Meru National Polytechnic, 98% has seamlessly transitioned into the job market and other gainful forms of employment.

In addition, the department made KICOSCA annual subscription payments, carried out selection and training and overseeing participation in the 10th edition of Kenya inter-county sports and cultural games in Meru where Meru County participated in 13 sports disciplines. Also, we Procured and equipped KICOSCA and community teams with sports equipment and uniform, procured ward-based Sports Equipment and Uniforms for 39 Wards in Meru County amounting to Kshs42,750,000; carried out the Second phase of upgrading Maua Stadium using 5M and Leveling of School ground at Kainginyo, Nguyoyo, Kaorune, Mwiteria, Mpinda, Itumbi, Thimbili and Thambiro primary school. Collectively, these efforts not only promoted sports development but also contributed to empowerment through increased engagement in recreational activities.

Further, to enhance social welfare, gender equality, and improved health outcomes within the community, the department through Gender and Social Development started the construction of a Rehabilitation Centre at Kiirua /Naari ward at cost of Ksh 33 milion. A total of 1,666 beneficiaries for the NHIF elderly insurance cover in the 45 wards to enhance their lifestyle through accessibility to proper health care were reached. On women empowerment programme the groups have been identified money to be disbursed amounting to Ksh 24M. Rolling out of training in the 45 Wards where women were trained on financial literacy and entrepreneurship. Procurement of standard wheel chairs, paediatric wheel chairs, standard white cane and walking sticks; all for Ksh 10M; identification and training 3,000 adolescents on teenage pregnancies, health hygiene and life skills; supply of sanitary and dignity kits to vulnerable girls and PWDs across the county and capacity building on GBV and FGM to vulnerable and marginalized groups across Meru County.

Table 10: Youth Affairs, Meru Youth Service Board, Sports, Gender & Social Development Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Youth Affairs	Increased youth employment through entrepreneurship	Number of youth owned SMEs	-	200	4	Luck of funds
		Number of youth engaged in self-employment	-	3000	3000	Done
		No. of youth groups trained on entrepreneurship	-	100	100	done
		No. of Jua-kali industries revived	-	1	0	Luck of funds
		Number of youth companies accessing AGPO	-	10	0	Luck of funds
	Enhanced psycho-social health among the youth	Number of youth rehabilitated	-	1,000	0	Lack of funds
	To the empower marginalized group and families	Number of marginalized groups and families targeted	-	10,000	0	
	Responsible and healthy youth, ready for nation building	Number of youth trained/Sensitized	-	1,000	0	Lack of funds
	Increased youth	Number of youth engaged	-	3,000	3000	No allocation

	engagement in environmental conservation and climate change mitigation initiatives	Number of tree nurseries established		50	0	
	Enhanced youth inclusivity in County decision-making processes and organs	Number of youth in County government leadership and other decision-making organs	-	100	0	
Sports Development	Increased revenue	Number of stadia upgraded	-	3	0	No budget allocation
		Number of play grounds upgraded	-	45	3	Only 3 were upgraded
	Equipping of Kinoru Stadium Municipality Ward	% of the stadium completed	-	3	0	No budget allocation
	Construction of volleyball and basketball pitches	No. of pitches constructed	-	2	0	Budget constrains
	Sporting equipment/ countywide	No. of teams equipped	-	225	225	Done
	Enhanced access, progression and inclusivity	Number of youths enrolled in talent centres	-	100	0	Funds constrains
		Number of championships	-	10	2	Luck of funds
		No. of referees trained	-	200	0	No funds allocated
		No. of participants in KYISA	-	50	0	No funds allocation
		No. of Sports discipline in KIKOSCA	-	13	13	Target met
		Number of indoor arenas constructed	-	1	0	No budget allocation
Gender, Social Development	increased inclusivity in planning and decision making	Number of PWD mapped	-	9	9	satisfactorily done
		No. of women empowered	-	2,000	2225	Done
		Number of OVC, widows/widowers empowered	-	1,500	0	Awaiting release of funds
		% of women and PWDs sensitized on AGPO	-	20% of women and 10% of PWDs	20% of women and 10% of PWDs	Done
	Increased engagement in political and economic issues	No. of women trained and engaging in startups	-	1,800	2000	Done
	Reduction in SGBV cases	No of SGBV cases	-	300	300	Done
	Increased number of men and boys rescued from harmful vices	No. of men and boys rescued	-	300	75	Luck of funds and government bureaucracy

	Reduced SGBV/FGM	No. of policies formulated	-	1	0	Social protection policy in progress
		Number of GBV centres constructed	-	2	0	Rehabilitation centre in progress
	Increased social care for the elderly	No. of elderly accessing social care	-	1,000	1666	Done
	Reduced teenage pregnancies	No. of teenagers trained on life skills	-	1,000	135	Funds constrain
	Strengthened families in for OVC's	No. of OVC's accessing basic needs	-	500	500	Done
		No of PWDs accessing assistive devices and NHIF cover	-		300	Done
	Increased access to universal health care	No of elderly accessing medical cover	-	1,500	1660	surpassed
	Improved quality of public policies, programmes and projects	Number of private and public officers sensitized	-	300	300	Done
Meru Youth Service	Skilled and Employable youth (MYS recruitment and Intake)	No. of youths recruited and trained	2,476	300	291	Complete & Successful
		No. of youths enrolled to TVETs and polytechnic		300	291	Target met
		No. of youth graduating with skills		300	284	Done
		Percentage of absorption/transition to the job market and gainful employment		100%	98%	
	Increased tree cover and meaningful youth engagement (Ng'arisha Mtaa)	No. of youths in green jobs – tree planting and Kazi Mtaani.	5,000	-	-	No budget allocation
		No. tree seedlings planted.	132,792	-	-	
	Increased talent identification and development (Talent development)	No. of talents identified and artists engaged	1000	1,000	_	No budget allocation
	Youth In Agriculture (Increased youth involvement in modern agriculture)	No. of youths engaged in Agri-business	-	-	-	No budget allocation

2.3.6 Road, Transport and Energy

During the period under review the department managed to open 210 km of roads, graded 210 KM of roads and rehabilitated roads in the wards through gravelling. In addition, 544 M^2 culverts were

constructed, 4 box culverts and 470 gabions installed. This ensured that road connectivity and accessibility is improved significantly. This further improved security and stimulated economic growth for the population.

To improve access to energy, 195 floodlights were installed under the county and REREC matching grant programme and over 300 were repaired, this enhanced security and improve business environment. The department further developed the county energy plan that aims to improve the energy sector. The County Energy Plan highlight key strategies to address access to reliable and quality supply of clean cooking and lighting energy, resource mobilization, capacity building and overall development of energy infrastructure for access to affordable quality energy.

Table 11: Road, Transport and Energy Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
County Road works	Improved access to essential services and reduced vehicle operation cost	No. of KM tarmacked roads	20.7	10	3.4	Delayed funds caused delay in the projects' implementation.
		No of KM of gravelled roads	2000	230	210	
		No. of KM of newly opened roads	173	230	210	
		No. of KM of graded roads	2420.6	675	210	
		No of gabions installed	-	4,600	470	
		No of M2 of culverts	4000	1380 M2	544	
		No of bridges	-	46	4	
	Improved access to essential services and reduced vehicle operation cost	Number of KM graded and gravelled roads	-	230	195	
		Repaired signage	-	460	100	
		Paved cabros	-	150KM2	0	
County Lighting	Improved security in the region	No. of floodlights installed	664	45	146	Delayed funds caused delay in the projects' implementation.
		No. of streetlights installed	178	2	0	
		No. of townships lit	-	5	10	
		No. of high mast lights	-	15	15	
		Sum of floodlights and streetlights maintained	-	100%	100%	
		No of machines procured	1	-		
	Clean energy provision	No of clean energy appliances	-	2,000	0	Limited budgetary allocation
		No of biogas and bio digesters installed	-	460	0	
		Amount of solar power produced	-	0.5Mw	0	
		Amount of mini-hydro power produced	-	0.5MW	0	
		No. of off-grid standalone distributed	-	50	0	
		No. of CEPs developed	-	1	1	This process is still ongoing
		Feasibility Studies, data base and Sensitization	-	46	13 sensitization foras	Sensitization was conducted in Municipality,

		on clean cooking technologies				Nyaki East, Nkomo, Kianjai, Athwana, Mikinduri, Kiguewa, Karama, Akachiu, Maua, Muriri, Mbeu, Mutara and Miciimikuru 3 VMG groups were trained were trained in partnership with Mitunguu Energy Centre and Chemi Chemi Foundation

2.3.7 Legal Affairs, Public Service Management and Administration

During the year under review the department covered 100% of the staff Under Comprehensive Medical and WIBA Insurance which enhanced staff well-being, promoted job satisfaction and reduced absenteeism due to health-related issues. The performance management system successfully achieved a 100% target for staff appraisals for members under this category that promoted accountability and continuous improvement within the organization, ensuring that staff performance aligned with departmental goals. In addition, to enhance operational efficiency and supports timely legal processes, the department through Legal Affairs establishment a dedicated space for the legal registry and library which reduced time taken to retrieve court files and other legal documents and provided a safe storage of County Government Legislation leading efficiency in the administration of justice within the county.

Further, the construction of 2 Sub-County Offices and Deployment of 2 Sub-County Administrators improved accessibility to government services for residents in those areas hence facilitating better service delivery and strengthening of local governance by bringing administrative functions closer to the community.

Table 12: Legal Affairs, Public Service Management and Administration Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
County governance – Human Resource Management	Optimal and quality staff	No. of staff trained and capacity built	-	Optimal staffing by 2028	200	Insufficient funds hampered training
	Improved enforcements in county laws and policies	No. of enforcement officers recruited, trained and kitted	114	200	-	No budgetary allocation
	Enhanced service delivery and staff motivations	No. of staff members promoted		1500 staff members	-	No budgetary allocation
	Improved service delivery	No. of vehicles purchased	-	-	-	No budgetary allocation

	An effective medical cover to all the members of the staff	Number of staff members covered	100%	100%	100%	All staff members to had a comprehensive medical cover
	An effective WIBA cover to all the members of the staff	All officers of staff members covered	100%	All staff members to be included in the WIBA	100%	Target achieved
		Proportionate increase in effectiveness in performance management	100%	100% target on staff members under this category	100%	Target achieved
Legal Services	Reduced time taken to retrieve court files and other legal documents and safe storage of County Government Legislation	No. of established legal registry and library	-	1	1	A space was allocated for the registry within the directorate's offices which is to be vacated by the directorate of internal audit.
	Fully functional legal service framework	% of cases completed, justice offered and levels of citizen satisfaction index in the county legal systems	-	-	-	The pace of conclusion of court matters does not solely rest with the legal affairs office, but it's at the discretion of the court of competent jurisdiction to expedite
		Levels of citizen satisfaction index in the county legal systems	-	100% rating in satisfaction index by citizens	-	The Office of the County Attorney serves the County Government of Meru and its SAGAs, not the citizens. Therefore, citizen satisfaction does not apply to the office.
Town Management and Improvement	Enhanced liveable, adorable town environment.	No. flowers /trees planted	-	5,000	-	No budgetary allocation
	Social friendly waste management promotion (well established and complete waste management and recycling system)	No. of recycling plant constructed in the county.	-	Initiation and spatial planning	-	No budgetary allocation
		% of urban population with access to proper sanitation	59	100	70	Sewerage systems working, unclogging of water drainages and mud hole covers put up. Lasing with Department of Environment to ensure cleanliness of towns.
	Improved general cleanliness in the County	No. of specialized garbage and exhauster trucks procured	-	5	-	No budgetary allocation

	Increased efficiency in movement of people, goods and services in the County	No of bus park constructed	-	5 bus parks	-	No budgetary allocation
		No. KM of roads upgraded to bitumen standards	-	10 km of road upgraded to bitumen	-	No budgetary allocation
		% of urban population with access to efficient transport system	10	80	80	Institutional governance and Matatu/bodaboda Sacco put in place. However due to political interference some of these operators become unruly.
	Achieve Operational efficiency and effectiveness	% of urban residents satisfied by services offered by the town administration	25	80	70	No functional town Boards.
	Enhanced county conservancy and tourism sector development (Range management and conservation)	No. of rangers recruited, trained and kitted.	50	20	-	No budgetary allocation
Public Service Management and Transformations	Established and equipped offices, purchased transport vehicles and motor cycles.	No. of offices constructed and vehicles/motorcycles purchased	-	Build and equip 15ward offices, 5 sub county offices and Purchase of 5 sub county vehicles and 15 motor cycles For Ward Administrators	2 sub county offices	Ongoing
	Improved skills and competences of county public service and external linkages.	Established Meru School of Government within the timeframe	-	Initiate the construction	-	No budgetary allocation
	Increased citizen satisfaction	Proportion of county citizens participating in county initiatives and projects (%)	40	100	75	Lack of mobility for administrators and budgetary constraints
	Improved staff technical performance	Proportion of citizens satisfied with the county's job performance (%)	30	85	60	Induction and training of 46 ward administrators, 16 sub county administrators, 3 town administrators. Deployment of 2 sub county

						administrators in the newly gazzetted sub counties in Mutuati and Kiengu. This ensured services were brought closer to mwananchi

2.3.8 Trade, Tourism & Co-operative Development

During the period under review the department managed to renovate and repair 8 markets, constructed 3 modern market toilets, trained 2,000 entrepreneurs on entrepreneur skills and empowered 52 groups with Viwanda Mashinani equipment. This ensured improved conducive business environment, enhanced trade activities as well as improved industrial activities and increased number of skilled and empowered entrepreneurs.

The department was also able to provide 9 coffee moistures and distributed 12,300 tree seedlings to cooperative societies and registered 26 new cooperative societies. This has enhanced capacity building for cooperatives and improved the livelihood of the members.

Table 13: Trade, Tourism & Co-operative Development Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Trade Directorate	Reduced resource wastage	No of industries	0	3	1 CAIP	Ongoing
	Sub-County Industrial Development Centres constructed	No. of SCIDCs	0	9	0	No. Budgetary allocation
		No. of Boda boda sheds constructed		46	4	Insufficient budget allocation
		No. of shoe shine sheds constructed	0	46	0	No. Budgetary allocation
	Market construction and Upgrades	No. of market repairs and renovation done	50	On need basis	5	Insufficient budget allocation
		No. of Markets levelled and gravelled	11	On need basis	3	Insufficient budget allocation
		No. of Boundary/Perimeter walls constructed	1	9	1	Insufficient budget allocation
		No. of floodlights erected	0	9	0	Taken up by Energy Directorate
		No. of Market Toilets constructed	56	9 market Toilets	3	Insufficient budget allocation
	Construction of Market Kiosks	No. of fabricated Kiosks constructed	263	200	0	No. Budgetary allocation
	Improved conducive, efficient, business environment	No of dust free Markets fully upgraded with Modern market stalls, ablution block, crèche', cold storage system, and waste management unit	0	1	1	Donor Funded
	Increased job opportunities	No. of modern kiosks constructed	263	100	0	No. Budgetary allocation
	Increased volume of goods traded	No. of exhibitions and trade fairs attended	5	4	3	Achieved
		No. of Trade policy developed	1	1	0	No. Budgetary allocation

		No. of Database	1	1	0	No. Budgetary allocation
	Empowered Entrepreneurs	No. of entrepreneurs trained	0	1000	2,000	Insufficient budget allocation
		No. of Jua Kali trainings	0	1,000	0	No. Budgetary allocation
	Promotion of Fair trade practices within the County.	No. of weights and measures equipment calibrated and verified for traders, tea factories, fuel dispensing pumps and coffee Cooperatives	Equipment; 8,117 Revenue: Kshs 2,250,250.00	10,000	Equipment; 7,214 Revenue; Kshs. 2,100,880	On going
		No. of high tonnage roller test weights procured	0	1	0	No. Budgetary allocation
	Legal Metrology Laboratory	No. of Metrology Laboratory	0	1	0	No. Budgetary allocation
	Promotion of Buy Meru build Meru products	No. of satellite markets established	0	1	0	No. Budgetary allocation
	To financially empower MSMEs	No. of traders benefiting	571	200	0	Challenges with Fund Manager
	Empowering MSMES	No of groups benefiting with Viwanda Mashinani equipment	0	50	52 groups	Distribution Ongoing
Tourism Directorate	Increased developed tourist sites	No. of developed tourist sites	3	3	0	Lack of funds
	Increased domestic and international tourist arrivals / Increased marketing of tourist sites	No. of promotion activities			0	Lack of funds
		No. of events conducted	3	3	1	1 done
		No. of exhibitions participated	3	3	2	2 done
		No. of print and electronic media advertisement initiatives	8	2	2	done
	Increased no of trainees per year	No. of trainees per year	350,000	300	0	Lack of funds
	Increased Training sessions per year	No. of sessions for tourism service providers training	-	4	0	Lack of funds
Cooperatives Directorate	Revitalized Coffee Sector	Amount of income from coffee	680M	800M	-	Cooperatives Annual Report not received
		No. of factories refurbished	0	24 Factories	0	No budget allocation
		Amount of Coffee fund distributed	0	150M	0	No budget allocation
		No seedlings distributed	0	-	12,300	For the benefit of the 47 societies t
		No of coffee moisture meters	0	-	9	For the benefit of the 47 societies
		Amount of coffee cherry produced in Kgs/year	11.2M	14M	-	Cooperatives Annual Report not received
		Amount disbursed through coffee revolving Fund	0	110	0	Not funded
	Enhanced capacity	No. of cooperatives Registered		15	26	Target achieved

	building for cooperatives	No. of membership increase/year		25,000 Cooperat ors	-	Cooperatives Annual Report not received
		No. of Members/Management Committee trained	10,650		500	Inadequate budget allocation
	Promotion of SACCOS including PWDS	No. of new Saccos registered	60	210(10)	8	Ongoing
		No. of Boda Boda Saccos formed	9	30 (3)	2	Ongoing
		No. of SACCOS Supported with Revolving Fund/grants	0	30	0	Not funded
		Amount of seed capital disbursed	0		0	Not funded
		No. of Licenses Issued	0	200	0	Not funded
	Increase in income from dairy Milk equipment support and volume produced	Amount of revenue/Income (KESs) generated per year		1.2B	-	Cooperatives Annual Report not received
		No. of Dairy Cooperatives supported with milk equipment	35	2	0	Not funded
		No. of new Dairy Societies formed	19		6	Target surpassed
	Enhanced promotion and support of miraa, potatoes, macadamia, avocado, banana etc sector	No. of Cooperatives Supported with Cold store facilities	0	2	0	No budget allocation
		No. of Cooperatives supported with value addition facilities	0	2	0	Not funded
		No. of market sourced for different value chains	0		0	Not funded
		No. of Cooperatives formed	Potato 9 Miraa 6 Banana 4 Avocad o 3	2 Potato 1 Miraa 2 Banana 2Avocado	1 0 0 2 2	ongoing
	Enhanced compliance to Meru County Cooperatives Act 2014	No of Cooperatives Compliant with Cooperatives Act	138	135	188	
Meru County Investment and Development Corporation (MCIDC) - Investments Promotion	Increased volumes of value addition	No. of metric tons of produce processed per annum Potatoes	0	50,000	0	No budget allocation
		No. of metric tons of produce processed per annum Bananas	0	50,000	0	No budget allocation
		No. of metric tons of meat processed – Fish, chicken	0	1,920	0	No budget allocation
		No. of metric tons of fruits, vegetables and nuts processed per annum	-	4,000	0	No budget allocation
		No. of hides and skins processed to wet blue leather	0	14,640	0	No budget allocation
		No. of tons processed and marketed of coffee	0	1.5	0	No budget allocation
		% increase in raw honey processed	0	5%	0	No budget allocation

		% increase in quantities of Miraa processed	0	5%	0	No budget allocation
		No. of tons of cereals packaged and sold	0	10,000	0	No budget allocation
	Increased use of clean energy	% Completion of Meru County Energy Park development phase	0	100	80%	Geotechnical study completed. Transport study. Completed Completed borehole construction for the community use. Delay in Title deed Issuance for the New Kiare Adjudication Section hence delay in the project

2.3.9 Health Services

During FY2023/24, access to quality health services saw a notable increase, with 26,100 individuals benefiting from improved services. Despite challenges, efforts to reduce the incidence of food and waterborne diseases achieved a modest 0.18% reduction. In the area of sanitation, one new facility was established that is friendly to persons with disabilities, and sanitation improvements continued with a 0.03% increase. The incidence of communicable diseases was reduced by 20.9%, and overall disease burden decreased by 2%. Health-seeking behaviour was notably enhanced, with a significant 144 individuals showing increased engagement. Specific disease prevention efforts included the reduction of TB cases to 244 and a targeted increase in HIV testing services, achieving a 0.763% uptake in both testing and ART services.

During the same period under review, significant strides were made in enhancing maternal health services and community engagement. Six (6) outreach missions were conducted in remote areas, providing 295 women with essential maternal health services, including antenatal care, ultrasounds, tetanus vaccinations, and iron and folic acid supplements. Meru County continued to show unwavering commitment to the Team Mum Supervision approach. Extensive mentorship and support supervision were carried out across 24 health facilities, ensuring the consistent delivery of quality care.

Furthermore, the establishment of Sexual and Gender-Based Violence Technical Working Groups (SGBVTWG) in all sub-counties marked a significant achievement in addressing and combating gender-based violence. Complementing this, 20 community dialogue sessions were held across all sub-counties, reaching 1,000 individuals, thereby fostering greater awareness and understanding of these critical issues. 100 healthcare workers were trained on child protection and safeguarding underscored our commitment to the safety and well-being of children. Through collaboration with key stakeholders, six children who were sexually abused by close relatives were successfully rescued and placed in safe environments.

Table 14: Health Services Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Preventive and	Increased use and access to	Number Of indigents covered for UHC	26000	39,000	26100	Inadequate financing

Promotive Health	quality health services	% of households accessing the UHC services	26000 (18%)	1,8528 (13%)	26100 (18.1%)	
		No. of Households reached with health prevention education	200,000	250,000	142392	Inadequate financing
		No. of water samples collected for analysis	-	56	61	
		No. of market actors sensitized on food quality	-	50	56	
		No. of health facilities inspected annually	94	120	132	
		% of schools implementing school health policy	36.2	28%	4.7%	Inadequate financing
		No. of school health clubs formed	-	220	56	Inadequate financing
		% reduction of vector borne disease incidents	-	10%	14%	
	Reduction food and water borne diseases	% Reduction food and water borne diseases	6%	20%	18%	
	Sanitation facilities friendly to persons with disabilities	No. of sanitation facilities that are disability friendly in the public and the community	1	2	1	
	Improved Sanitation	% of villages declared open defecation (ODF) free	2%	10%	3%	Inadequate resources
		Number of villages attained ODF Status (certified)	13	70	80	
		% of Households that own any latrines (whether improved or unimproved)	99.8	100	99.8%	
Communicable and Non-communicable Disease Prevention and Control	Reduced incidences of communicable diseases	Proportion of URTI Incidences against all other conditions (%)	25	30	20.9%	
		% of food premises meeting minimum public Health Requirements	70%	100%	72%	
		No. of food samples tested for aflatoxin	690	528	528	Actual Targeting per Subcounty
		% population with access to safe water	30	55	35%	
	Reduce the burden of diseases	% of health facilities inspected annually	44% (94)	100	62% (132)	Inadequate financing
		% of water borne diseases	5	6		
		Number of community units formed	280	305	329	Support by AMREF
		Total no. of functional Community units out of the expected capacity of 305	280	305	329	Support by AMREF

		No of dialogue days conducted	1033	980	1062	Increased CHPs
		No of action days conducted	2180	1,225	2356	Increased CHPs
	Enhanced health seeking behaviour	No. of health sessions conducted in Radio & TVs stations	40	28	144	Cooperation with media houses
		No. of barazas meetings held	35	40	36	
	Reduce TB cases	TB Prevalence per 100,000 people		245	244	
		No of TB incidences	4,258	4,824	4,233	
HIV/AIDS program	Increase uptake of targeted HIV Testing services (First 95	% of clients identified and tested for HIV	72.7%	76%	76.30%	
	Increase Utilization of Quality ART Services (2nd 95)	% of clients active on ART	72.7%	88%	76.30%	
	Attainment of Viral Suppression for all Patients on Treatment (3rd 95)	% of clients who are virally suppressed	69%	88%	72.7%	
	Increase access to eMTCT services	Identify 95% of mothers requiring PMTCT at the ANC clinic	-	92%	83%	
		% of identified mothers put on HAART	-	97%	90%	
	Increase numher of infants diagnosed for HIV using by PCR below 2 months	% of children with EID PCR tests results	-	36%	85%	
	Attainment of Viral Suppression for all Patients on Treatment (3rd 95) % of clients who are virally suppressed	No. of HIV/AIDs advocacy meetings held	100	132	12	No funds
		No. of people reached during advocacy meetings	-	4,000	1680	Inadequate funding to support the HIV/AID advocacy.
	Reduce the triple threats in Meru (GBV/IPV, HIV and Teenage pregnancy) and Mental health	% of GBV cases reported per month	25%	40%	9.2%	
		No. of SGBV survivors who access support services		2,400	966	
		% of GBV survivors offered trauma counselling and psychological support	33.3%	100%	93.4	

		Number of SGBV survivors presenting within 72 hour		100%	70%	
	Reduced incidences of non-communicable	No. of newly diagnosed diabetic cases	27,073	27,000	28201	
		No. of newly diagnosed Hypertension cases	51,467	27,000	78017	
		Number of Diabetes cases on specialized care	27,073	35,000	28201	
		Number of Hypertension cases on specialized care	51,467	35,000		
		No. of Diabetic, Hypertension and cancer patients enrolled in a psychosocial support group	2,840	40,000		Wrong targeting
	Strengthened surveillance focal points at all levels	Improve non-polio AFP rates from 1.71% to 3.42%		3.42%	3.42%	
	Reduced incidences of neglected tropical diseases (NTD)	No. of cataracts cases identified and reported	4870	500	993	Support from partner
	Improved micronutrient status for children, adolescent women of reproductive health and older persons	% of children under-fives stunted	20.6	45%	20.6%	Poor health seeking
		% of health facilities with functional anthropometric equipment in OPD	-	35%	25%	Inadequate financing
		% of patient attending OPD who are assessed for BMI	-	15%	18%	Inadequate financing
		% of health facilities offering IMAM services in ASAL sub-counties	-	20%	17%	Inadequate financing
		% of children 1-5 years who are dewormed at least once per year		46%	47.3%	Stock outs
		% of children under five years receiving vitamin A supplementation		85%	65.7%	Poor documentation
		% of pregnant women receiving IFAS for at least 90 days		25%	25.3%	Partner support
	Strengthened care practices and services for improved maternal, new born, Infant and	% of children initiated on Breast feeding within 1 hour	86.5	87%	81.5%	Partner Support
		% of children and women of reproductive age with Minimum Acceptable diet		25%	15.8%	Ignorance

	young child nutrition	% of children below 6 months who are exclusively breastfed	88.9	60%	89.1%	Week community linkages
	Increase knowledge and skills of HCW on CEmONC	% of HCW trained on CEmONC	-	10%	0%	No partner to support the training
		% of HCW mentored on CEmONC	-	15%	5%	The facility CEmONC mentors are carrying out OJT/mentorship
	Increased utilization of technology to pass health messages to women of reproductive age	% Increase of number of radio/TV media sessions	-	5%	144	
		% Increase in facilities that have health messages running on screens at MCH clinic	-	20%	5%	Most facilities do not have T.V at the MCH and the few who have
		% increase of women of reproductive age (Pregnant) receiving short health messages	-	5%	10%	Most of the facilities are giving verbal heath messages
	Increased youth health	No. of facilities offering youth friendly services	1	4	0 (4)	90 HCW have been trained on youth friendly
		No. of youths (adolescent 10-19 years accessing ANC) accessing sexual and reproductive health services	1200	1500	9,653	Wrong targeting
	Improved maternal and child health	% of children under one year fully immunized	72%	80%	70.2%	Vaccine shortage
		% of deliveries conducted by skilled attendants	76%	80%	67.5%	
		% of pregnant women attending 4 ANC visits	35%	40%	33.8%	
		% of postnatal mothers attending PNC at 6 weeks	47%	40%	24.8%	System issues hinder generating data
	Improved Access to LLITNs	% of children under 1 who have received LLITNs	57.1%	60%	46.9%	Policy changes leading to down scaling while private HF not supplied with nets
		% of pregnant women who have received LLITNs	53.6%	45%	44%	
	Reduce prevalence of malaria to < 1% Increase proportion of all suspected Mal cases are tested	Confirmed malaria per 1000 population	2.1%	<1 %	2.11%	
		Proportion of patients with suspected malaria tested	48.9%	100%	55.62%	Meru not a malaria endemic zone
	Ensure 100% treatment of	%of confirmed malaria cases treated	58.1%	100%	68.6%	

	all confirmed mal cases	with first line antimalarial				
	Improved reproductive health	% of Women of Reproductive age screened for Cervical cancers	1.5	1.5	1.1	
		Contraceptive Prevalence Rate (WRA receiving FP commodities)	25%	98	24.5%	
		Proportion of girls aged 10 -14 years vaccinated against HPV	11.9%	9%	56.6%	
		Proportion of pregnant women attending 4 ANC visits	35	100	33.76%	
	Increased access to vaccine preventable diseases	% of children under 1 year fully immunized	75%	79%	70.1%	immunization scheduling was done due low vaccine stocks
		% of children under 1 year who have received Penta 1	81%	62%	79%	
		% of children under 1 year who have received Penta 3	77..9%	61%	76.9%	
		Percentage of children between (12-17yrs) vaccinated against Covid-19	-	5%	0.06%	covid vaccines stock outs
		Percentage of the people above 18yrs vaccinated against covid 19	-	32%	1.88%	covid vaccines stock outs
	Increased access to specialized care	Number of specialized cases managed annually	127,669	100,000	38,527	System challenges
		% of people accessing specialized services	21%	25%	23%	
		Amount in support to Meru Hospice	4M	5M	0	
	Increased access to diagnostic services	% of diagnostic services offered	90	100		
		% of people with access to diagnostic services	-	25%	22%	
	Enhanced access to Essential Medicine and medical supplies	% of time out of stock for Essential Medicines and Medical Supplies (EMMS)	16%	60%	5%	Increased supplies of commodities
	Improved response to medical emergencies and disasters	Number of Operational Ambulances	16	40	20	Inadequate budget
		Average response time (minutes) in health services	100	80	30	
	Strengthen County preparedness and response	% of budget set aside for Epidemic preparedness and response	-	0.10%	0%	

	to public health emergencies	No. of functional PHEOC (EOC) established	-	1	0	
	Increased Blood collection	No. of blood donation drives conducted	192	192	105	
		Units of blood collected	12,750	17,000	8,149	Tight schedules in schools
		Conversion rate of blood units collected	86%	100%	100%	New equipment's
		Hemovigilance reporting rate	100%	100%	100%	Targeted calls and follow ups
	Availability of functional units	No. of facilities with functional eye health Unit	1	4	11	
	Establish and operationaliz e Primary care Networks	No. of Primary care networks established	0	2	0	
		No. of motor vehicles for level PCN and County Primary care Division purchased.	0	3	11(partial)	
		No. of utility/service motorbikes for primary care networks purchased	0	36	0	
	Increased access to basic Health and related services	Number of standard Dispensaries	-	112	176	
		Number of standard Health centres	32	36	32	
		Number of standard Level 4 Hospitals (Sub-County referral Hospital)	3	4	3	
		Number of standard Level 5 Hospitals	1	4	1	
	Increased health care outcomes	No. of Medical Doctors per 10,000 population	0.562	0.6	0.56	Resignation
		No. of Nurses per 10,000 population	6.37	6.4	6.5	UHC staff
		Proportion of other essential Health Workforce	5.64	5.70%	5.63%	Retirement
		% of Health management workers trained	3%	10%	4%	
	Enhanced health planning and resource allocation	No. of health plans and policies developed	5	10	9	
		No. of Health management system in place	0	1	0	

2.3.10 Agriculture, Livestock and Fisheries

During the year under review, the Emergency Locust Response Programme (ELRP) was implemented across 15 wards. Key activities focused on supporting local communities with essential agricultural inputs. Funds were transferred to the Community Driven Development Committees (CDDCs) for the purchase of farm inputs, including agricultural materials, supplies, and small equipment. Additionally, support was extended to livestock input initiatives, which included the purchase of livestock. The program also facilitated inclusion grants for four Producer Organizations and nine SACCOs, while

executing various other activities aimed at reducing the impact of locust invasions and enhancing agricultural resilience.

The National Agricultural Value Chain Development Project covered the entire county, with numerous sub-counties participating in farmer profiling and registration. The project further engaged in Participatory Integrated Community Development (PICD) workshops across these sub-counties. Additionally, the program facilitated the release of Financial Inclusion Management Grants (FIMG) to support Ward-Based SACCOs in multiple wards, aimed at fostering financial inclusion and supporting local economies.

The National Agricultural and Rural Inclusive Growth Project (NARIGP) also had a significant impact, with activities spread across the County. One notable achievement was the modernization of the Kiangua Farmers' Cooperative Society, which helped improve the quality and efficiency of agricultural practices. A potato ambient store was proposed for construction in Kibirichia Ward, helping to store produce and reduce post-harvest losses. The program continued its efforts to empower local SACCOs by relcasing Inclusion Grants in several wards, including Kiegoi/Antobochiu, Akirangondu, Antuambui, Ntunene, and many others. Additionally, the program supported the procurement of an avocado processing line for Abogeta West Ward, promoting value addition and market access for farmers.

In the Aquaculture Business Development Programme (ABDP), which was primarily focused on Imenti North and South, the distribution of pond liners played a crucial role in promoting sustainable fish farming. A total of 161 pond liners were distributed to farmers in Imenti South, while 49 pond liners were given to beneficiaries in Imenti North, thereby enhancing aquaculture productivity in these areas.

Under the General Extension Services of the Department of Agriculture, Livestock, and Fisheries (DALF), the department focused on procuring essential inputs, including fish feeds, dam fishing equipment, and bull semen to support livestock and aquaculture farmers. Additionally, grafted avocado seedlings were provided to various wards such as Akachiu, Kibirichia, and Abothuguchi Central to enhance agricultural production. Another notable achievement was the renovation of the irrigation borehole at Gitumbi in Amugaa, which supported farmers with reliable water sources for their crops and livestock.

The Small-Scale Irrigation and Value Addition Project (SIVAP) aimed to improve water access and market infrastructure in various wards, including Muthara, Abothuguchi West, Kiirua-Naari, Kisima, and others. The program facilitated the drilling and equipping of 24 boreholes in 18 wards, ensuring a steady water supply for irrigation and livestock use. Furthermore, a market construction project in Muthara Ward provided local farmers with a more organized platform to sell their produce. SIVAP also contributed to the development of sports road improvements in several wards, such as Kisima and Thangatha, improving transportation access for rural communities. Additionally, the program funded income-generating activities, including the provision of dairy goats in Abothuguchi West and support for cereal stores in Mikinduri.

The Agricultural Sector Development Support Programme (ASDSP II) also made a significant contribution to agricultural development across various wards, including Mwanganthia, Giaki, Nkomo, Mikinduri, Amwathi, Mbeu, Ntima East, Kiagu, and others. The program focused on promoting conservation agriculture equipment, such as walking tractors and shallow weeders, to improve farming practices. It also introduced drought-tolerant sorghum seeds and Aflasafe to combat aflatoxin contamination. The program further supported livestock farmers through the provision of estrous

synchronization services with sexed semen in multiple wards, as well as the installation of animal feed mills in selected areas. Other initiatives included the promotion of mobile sorghum threshers and motorbike sets, which helped improve the efficiency of grain processing.

Through these various programs, the county has made significant strides in improving agricultural productivity, promoting financial inclusion, and enhancing value-added agricultural services. These activities have not only addressed immediate challenges, such as locust invasions, but have also laid the groundwork for sustainable economic growth and development in the region.

Table 15: Agriculture, Livestock and Fisheries Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Crop Development	Diversified farm production and enhanced wealth creation	Tonnage of certified seeds	43.758	300 Tonnes	0	No budgetary allocation
	Enhanced wealth creation	Tonnage of certified potato seed issued	47.6T (potato seed)	200	0	No budgetary allocation
		Quantity of Tissue Culture Banana seedlings issued.	-	50,000	0	No budgetary allocation
	Increased household incomes and job creation	Quantity of cotton seed issued.	-	20T	0	No budgetary allocation
	Enhanced food and Nutrition security	Quantity of assorted seeds distributed.	37.358T Green grams 2.331T Beans 1.468T Sorghum 0.6T Dolichos	1000kgs	0	No budgetary allocation
Tree Crop Development	-Improved yield of fruit tree in the county -Improved household incomes	No. of seedlings	143,331 (Macadamia) 351,556 (Avocado)	250,000	18,685	
	Increase production and productivity in coffee production	Packages of Quantity of assorted inputs distributed.	-	2000	0	No budgetary allocation
	Increase production and productivity in miraa production	Packages of Quantity of assorted inputs distributed.	-	2000	0	No budgetary allocation
Soil Conservation, Fertility management and Water Harvesting	Reduced soil erosion	Length (Km) of conservation structures laid.	-	90	60	
	Improved soil management and crop production	Percentage completion of a soil testing lab	-	5%	0	No budgetary allocation
	Reduction on reliance on rain fed agriculture	Number of farm ponds constructed	-	100	0	No budgetary allocation

		Water pan construction	-	4	0	No budgetary allocation
Inputs Supply Support	Enhanced productivity and reduced cost of production	Number of tonnes of fertilizer distributed	-	500	4714	376 under County Last Mile and 4338 under NCPB
	Reduced post-harvest losses and access to markets	Number of aggregation centres established	-	Assorted farm inputs	0	No budgetary allocation
Value Addition and Agro-processing	Increased farm incomes and reduced crop losses	Number of Processing units supported.		3	0	No budgetary allocation
Capacity Building	Enhanced capacity for farmers	Number of farmers trained	7,724	8000 farmers	9,000	General Extension
		Number of field days held		10 field days	6	In collaboration with partners
	Improved service delivery	Number of staff trained	100	10	8	In collaboration with partners
	Improved service delivery and sector synergy	No. of meetings convened		4	6	Effective service delivery enhancement
Livestock Production	To enhance food security and secure livelihood	Procure and distribute cows	-	-	56	One cow one needy family
	Improved levels of household incomes	Litres per cow per day	11	-	12	
		% increase in volume of evening milk sold	-	-	5	Inadequate cooling facilities
	Increase in household incomes	% increase in no of cross-breed chicken (400,000 baseline)	100%	-	7.15	
Veterinary Services	Reduced cost of livestock production	% reduction in livestock diseases incidence	-	2	2	
	Improved livestock productivity	Number of inseminations done per annum	6,000	6000	2,066	
	Increased levels of household incomes	% Increment of hides and skins processed	-	10	0	No budgetary allocation
	Enhanced livestock productivity	% reduction in zoonotic diseases incidences among humans	-	10	10	
		Number of modern abattoirs constructed	-	15	0	No budgetary allocation
	Enhanced livestock productivity	No. of cattle branded (Baseline 30,000)	-	3000	0	No budgetary allocation
Fisheries Developmen t	Diversified sources of household income	Increased fish production (Tonnage of fish		200	250	

		harvested) per year				
	Improved quality of fish produced	Number of fingerlings (in Millions)	-	1%	0	No budgetary allocation
	Improved quality of fish	Tonnes of Feed (Formulated and ABO)	-	200	6.25	CGM budget
	Increased sources of food (protein)	% uptake of Ecotosha	-	1%	0.8	
	Improved household income	Increase in the fingerlings Produced per farm	-	1%	0.2	
	Increase in the fishing area	% Increase of table-size fish produced (in grams)	-	10%	5	
		Quantity of Dam fish (in tons)	-	80	10	
	Improved household income	Boats procured	-	3	1	
		Fishing nets procured	-	3	3	
		Safety gadgets procured	-	20	8	
		To generate revenue, increase income and create employment by 40%	-	5%	3	
	Improved household income	Fund (Million KShs) to support Fish Farmers Cooperatives (Seed Money)	-	2M	0	No budgetery allocation
		% of processed fish	-		0	No budgetery allocation
		Number of farmers trained	-	80	90	
	Increase fish productivity in the county	Number of value addition technologies adopted (smoking kiln, filleting unit	-	2	2	
		Number of Technical staff trained	-	40	0	No budgetery allocation
County Owned Enterprises						
Agriculture Training and extension (KATC)	Wealth creation.	No. of farmers trained	29,640	6000	2640	
	Enbanced revenues	Revenue collected (Ksh.) Annually	7593247 (Farm	10%	7,797,544	Transferred to CRF.

			enterprise) 57,624,952 (Conference facility)			
Agriculture Enterprises and Mechanization (AMS)	Reduced cost of production	Revenue collected (Ksh.) Annually	18,400,640.49 M	1	750,500	Transferred to CRF.
		Number of Infrastructure projects initiated	1 (Conference Hall and equipping)	10%	1	Fencing

2.3.11 Lands, Physical and Public Works

During the year under review, under the Land Administration and Management sub-program, the goal was to secure land tenure by closing active adjudication sections. However, only 10% of these sections were registered and closed, falling short of the 30% target due to delays from the National Land Commission (NLC). In the Urban Infrastructure Development and Municipalities sub-program, the county exceeded its target by achieving a 30% growth in infrastructure and investment in urban areas, surpassing the planned 20%. This growth was significantly supported by funding from the Kenya Informal Settlements Improvement Project (KISIP), benefiting infrastructure in informal settlements.

The Physical Planning sub-program successfully met its target of mapping and planning 50% of the county's regions, supported by cadastral plans, thus creating secure and accessible environments for living and working. In Housing and Informal Settlements, the county aimed for a 20% compliance with building standards but was unable to measure progress due to the absence of a housing inspectorate. Human Resource Development efforts were fully met, with 20 staff members trained to build a more professional and skilled workforce. Lastly, the Digital Land Governance Programme aimed to enhance land governance by digitizing land records. The county surpassed its 20% target, achieving 40% digitization with the establishment of a GIS lab, greatly improving the efficiency of land management.

Table 16: Lands, Physical and Public Works Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Land Administration and Management	Secured land tenure	% Of active adjudication sections registered closed	-	30%	10%	Target not achieved due to delays from NLC
Urban Infrastructure development and Municipalities	Improved urban infrastructure	% Growth and infrastructure and investments in urban areas	20%	20%	30%	Target achieved. Growth of Urban infrastructure in informal settlement has highly benefited from KISIP donor funding.
Physical Planning	Secure accessible and conducive environment for	% Level of planned and mapped regions.	30%	50%	50%	Target achieved through cadastral plans done

	living and working.					
Housing and Informal settlement	Quality County housing to live and work in.	% Level of compliance to building standards.	-	20%	-	Target not achieved as a housing inspectorate has not been formed
Human Resource Development	Professional and skilled workforce	No. of staff trained	-	20	20	Target achieved
Digital Land Governance Programme	Enhanced efficient and effective land governance through the digitization and digitalization of land records and processes	% Lands data Digitized	-	20%	40%	With setting up of GIS lab, the target was achieved

2.3.12 Water and Irrigation, Environment, Natural Resources and Climate Change

During the period under review the department was able to drill, equip and test 9 boreholes and others are in progress, increased households with access to safe and clean water by 13544 HH, Increased number of households connected and supplied storage tanks to 998 HH. 3 projects were subjected to ESIA (removal of asbestos at Water HQ offices, Maintenance of Nkunga and Murera dumpsites respectively). This enhanced access to safe and clean water, improved water infrastructure and ensured compliance with environmental standards, contributing to a healthier and more sustainable living environment for the community.

To enhance environmental sustainability and climate resilience, the department carried out the exercise of planting 67,000 tree seedlings in all the Constituencies during the October to December 2023 rainy season. The department has also launched and sensitized Ward Climate Change Planning Committees in all the 45 wards through FLLoCA program. Both Nkunga and Murera dumpsites were fenced and gates installed, watchmen house and toilets were constructed, excavating and compacting of solid wastes done all at a cost of Kshs. 13.52 million this financial year, 1 skip loader and 13 skip bins were procured.1 staff training held on FLLoCA program grant and proposal vetting and 3 county environmental greening days have been held (international wetland day, World Wetland Day and National tree planting day).

Table 17: Water and Irrigation, Environment, Natural Resources and Climate Change Programmes Performance

Sub Programme	Key Outputs	Key Performance Indicators	Baseline 2023/2024	Target		Remarks
				Target 2023/2024 (ADP 2023/24)	Achievement 2023/2024	
Water & Irrigation	Increased no. of households with access to clean and safe piped water	No. of high yielding boreholes drilled	221	50	0	9 boreholes equipped and tested. Equipping of 20 boreholes in progress.

	Number of households with access to adequate, clean and reliable safe water	Number of households with adequate, clean, reliable safe water	17436	7500HH	13,544 HH	Enhanced funding
	Increased no. of households with access to clean and safe piped water	No. of water projects supported	-	30	74	
	Increased volume of harvested rain water	No. of cubic meters of rain water harvested	-	10000M3	349.21M 3	Missed target due to budgetary constraint
	Increased number of households with access to clean and safe water	Number of households and institutions with water harvesting facilities	-	4500HH (500 budged)	998	Lack of adequate funding
	Increased number of hectares with access to safe and adequate water for irrigation	length of pipeline laid in km	-	15km, 300mm diameter pipes	-	Work in progress
		No of pipes procured	-	2000pipes 6inch 150mm	-	Work in progress
	Acreage under irrigation.	Number of hectares under irrigation.	3645ha	120h	0	Lack of funds
	Reduced cases of water related ailments	No. of Laboratories Constructed	0	1	0	Lack of funds
		Number of water samples collected, analyzed and tested	-	1500	29	Lack of funds
	Increased mobility and efficiency in implementation of the projects	Number of Available vehicles to transport engineers and other technical officers to different sites	2	2	0	Lack of funds
	Increased water storage in cubic meters impounded	Number of cubic meters of water in storage in dams	-	1,000,000 M3	0	Lack of funds
	Increased water harvesting and storage in cubic meters	Number of cubic meters collected and stored in water pans	-	500,000M3	0	Lack of funds
	Increased water availability	No. of Boreholes sunk/rehabilitate d	-	50	17 Rebabilit ated	Inadequate funding
		No. of KMs of trenches excavated	-	10KMs	101.328k m	In collaboration with community water projects
	Development of strategic plan	No. of strategie plans developed	-	1	0	Lack of funds
	Develop a water master plan	No. of master plan developed	-	1	0	Lack of funds
	2014 county water act review	No. of water act reviewed	-	1	-	Work in progress

	Acquiring of human resource capital	No. of officers hired	-	29	0	Lack of funds
Meru County Urban Water and Sanitation Services Corporation	Installation of meters	No. of meters installed	900	2100	974	Target met
	Raw water main	Length. of HPDE pipeline (KM) No. of airwaves and chambers	-	4.6 KM DN 315/200 MM 10 no Air valves + chambers 9 no washouts +chambers	0	
	Backwash system	No. of backwash pumps installed	--	Installation of 2 backwash pumps - 50Hz, 415V, 2900 rpm with flexible direct coupling and mounted on a common base frame with coupling guard. Duty: 60m3 /hr at 20 m head Constructio n of 75 M3 15-Metereleva ted steel tank Connecting a 300 MM suction pipe to the pumphouse from the 500 M3 RC tank Pipework to the elevated steel tank Pipework from elevated steel tank to filter gallery	0	Luck of funds
	Increased water storage	No of new tanks constructed	-	1	0	
	Increased service coverage	Length of pipeline laid (KM)	-	46.5	1.7	
	Reduced pressure	No. of PRVs installed	-	10	0	
		No. of air valves installed	-	15	4	

	Enhanced service level to customers	No. of sectional valves installed		50	0	
	Enhanced flow monitoring	No of DMAs established	-	15	0	
	Improved water quality	No rehabilitated treatment plants	-	2	0	
	New water supply in Mikinduri	No. of customer satisfaction report	-	1	1	
	Increased water production	No. of intakes constructed	-	1	0	
	Reduced power usage	Capacity of solar installed	-	5 MWs	0	
	Increased water supply	No. of a solarized and equipped borehole	-	3(6)	0	
	Improved water production	No. of dozers installed	-	5	0	
	Improved operational efficiency	No. of motorbikes purchased	-	6	0	
	Installation of fire hydrants in Meru-2 Timau-1 Maua-1 Nkubu-1 Mitunguu-1	No of Fire hydrants installation with high level tank10m cubed steel tanks	-	6	0	
	Increased sanitation coverage and improved hygiene	No. of new sewer connections	-	300	0	
	Decentralized treatment facility in Timau and Meru municipality	No of pourflush toilets completed	-	200	145	
	Conventional Sewerage facility in Nkubu	fully functioning g sewerage facility constructed d.	-	1	0	
Environment, Natural Resources and Climate Change	Hills rehabilitated	Number of tree seedling planted and nurtured	368,240	120,000	67,500	Financial constraint
	Riparian area conserved and protected through WRUAs	No. of riparian areas concerned and protected	7	3	7	-
	community sensitization forums	No of community sensitization forums held	-	11	45	Achieved many because of FLLoCA program meetings
	development of resource management plans	No of management plan developed	3	1	0	Financial Constraint
	mapping and pegging of the natural resources	No of natural resources mapped and pegged	-	2	0	Financial Constraint
	Capacity building of the staff	No staff trainings held	-	2	1	Financial Constraint

	Conservation related laws and regulation enforced	No of staff trained	-	11	24	-
	Conservation related laws and regulation enforced	No of forest guard/scouts employed	-	4	0	Financial Constraint
	Conservation related laws and regulation enforced	No of handled, prosecuted and fined	-	11	0	None was recorded
	Institutions greened	No of institutions provided with tree seedling	-	22	103	-
	Promotion of sustainable use of energy saving and green energy	no. of tree seedlings provided	-	20,000	15,264	Financial constraint
	Promotion of sustainable use of energy saving and green energy	No of schools with conservation club	-	11	0	Financial constraint
	Promotion of sustainable use of energy saving and green energy	Number of schools advocating green energy and energy saving	-	3	0	Financial constraint
	Environmental education in schools	No. of school environmental education for a held	-	11	0	Financial constraint
	Community tree nursery enhanced and established	No of community tree nursery enhanced and established	-	11	0	Financial constraint
	Farm forestry field/Extension school	No of farm forestry field/extension field schools held	-	1	0	Financial constraint
	Community woodlot established	No of community woodlot established	-	11	0	Financial constraint
	Community conservation groups supported	No of community conservation groups supported	-	6	3	Financial constraint
Environmental Management & Protection	3 dumpsites Maintained	No of dumpsite maintained	3	3	2	One excluded because of environmental sensitivity (located in a fragile ecosystem)
	PPEs and tools provided to cleaning staffs	No of staff provided with PPEs and tools	400	500	353 issued with 2 pairs of gloves, 52 staff with gumboot , 38 with safety	Financial constraint

					boot and 65 (overalls and gumboots)	
	Skip loaders, garbage lorries and skip bin procured	No of Skip loaders Garbage lorries and skip bins procured	6	3	1	Financial constraint
	Litter bin procured	No of litter bin procured	-	100	12	Financial constraint
	Dumpsite land acquired	Acreage of dumpsite land acquired	-	10	0	Financial constraint
	Backhoe procured	No of backhoe procured	-	1	0	Financial constraint
	Cleaning/loaders engaged	No of cleaning/loader engaged	-	50	0	Financial constraint
	Incinerators procured and installed	No of incinerators procured and installed	-	1	0	Financial constraint
	Staff and community sensitized	No sensitization meetings held	-	22	45	
	Waste related regulation and rules enforced	No of cases handled, prosecuted and fined	-	5	0	Financial constraint
	Waste recovering and recycling facility installed	No of waste recovering and recycling facility installed	-	1	0	Financial constraint
	Waste management special groups established	No of waste management special group established/formed	-	1PPP	0	Financial constraint
	Environmental clean-up	No of clean up held	-	5	10	Government and some are Businessmen/women and Community initiated
	Pollution hotspot areas mapped	No of pollution hotspot areas mapped	8	55areas	8	The no is for Already established towns and municipality
	Pollution control equipment procured	No of pollution equipment procured	0	11	0	Financial constraint
	Pollution related cases handled and licensed	No of cases handled and licensed	-	30cases	5 licences	Most of the client pay for noise emission licence, but don't collect licences
	community sensitization meetings	No of community sensitization	-	11 meetings	45	Achieved many because of FLLoCA program meetings
	Staff capacity building on pollution control measures	No of meetings held to capacity build staff on pollution issues	-	4 trainings	0	Financial constraint
	Improved database on natural resource	No of resource baseline survey report	-	1	0	Financial constraint

	Availability of knowledge-based EMS	No of Established EMS system	-	1	0	Financial constraint
		No of procured GPS instrument	-	11	0	Financial constraint
	Policy formulated	No of policy formulated and reports compiled	-	1	0	Financial constraint
		Review of the existing policy and laws	-	1	0	Financial constraint
	Programmes, Projects and plans subjected to EIA, EA, and SEA	No of Programmes, project and plans subjected to EIAs, EAs and SEA	-	20	3	Financial constraint
	5 vehicles procured	Number of vehicles procured	-	1	0	Financial constraint
Meru Rural Water Sewerage Company	Reliable supply and assess of Clean water to Meru County residents	Replaced dilapidated Water service pipeline with HDPE DN 63MM (2 Inch) In Nkubu Market to serve the residents of Town and environs	-	3.8km	3.8 km	Target Met
		Extended Water service pipeline HDPE DN 90MM (3 Inches) from Nkubu Water Treatment Works to Kinoti G.K Hardware	-	2km	2km	Target Met
		Installation of 480 Meters UPVC DN 150 mm in Mitunguu scheme to boost water supply to serve the residents of Mitunguu town	0	0.48 km	0.48km	Target Met
		Rehabilitation of Mitunguu Water Reticulation System from DN 110MM (4 Inches) to DN 32MM (I Inch) from Gachero Treatment Works to Mitunguu Technical Training Institute	0	14.1 km	14.1	Target Met
		Proposed construction of	0	39.8km	0	Not initiated

		Muriri Karumo Water Projects.				
		Metering of customer connections	0	1000	490	Project on going
	To provide sanitation and sewerage services to Meru County	Proposed construction of Maua Sewerage (Last Mile connectivity) Project to serve residents of Maua Town and its environs	-	14.4 km	0	Lack of funds
		Provision of subsidized pour flush (PF)toilets	-	200	18	
		Decentralized Treatment facility (DTF)	-	1	0	Lack of funds

2.4 Status of Projects for FY 2023/24

This table provides an overview of the progress and implementation status of key projects carried out during the FY 2023/24 planning period as detailed in the Annual Development Plan. It captures the various stages of project completion, including projects that have been finalized, those still in progress, and those facing delays and the remarks on project status.

Table 18: Status of Projects

Project name and Location (Ward/Sub-County/ Countywide)	Description of activities	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KShs.)	status	Remarks
County Assembly								
Speakers' Residence/ Nyaki West	Construction Works	35,000,000	100%	-	7,982,674	7,982,674	Ongoing	Ongoing construction
Non-Residential Building-Breast-feeding Room/ County assembly	Construction Works	3,000,000	100%	100%	3,000,000	3,000,000	Completed	Done
Non-Residential Building-Committee Room/ County Assembly	Construction Works	2,000,000	100%	0	Nil	Nil	Ongoing	To be Initiated
Office of the Governor								
Programme 1: County Service Delivery								
Service Satisfaction Levels Surveys/Countywide	Definition of key metrics. Create and choose best tool and distribution channel. Data collection. Results analysis. Action on feedback. Survey again	2,940,000	60%	99%	-	2,940,000	On-going	The department was able to meet the set targets
Tracking Implementation of Governor's Priority	Field visits, Project appraisals, Project reporting	1,692,000	100%	100%	-	1,692,000	On-going	The department was able to meet the set targets

Projects/ Countywide								
Inter-ministerial field Missions on Key priority projects/ Countywide	Field visits, Project appraisals, Project reporting	0.65	100%	100%	-	650,000	On-going	The directorate was able to meet the set targets
Rapid Result Initiatives on Priority Projects/ Countywide	Action Plans Implementation of RRIs. Evaluation of RRIs. Awards.	0	2	0	-	0	Not Initiated	No budgetary allocation
Capacity development and training/HQs	Staff Training Needs analysis Procurement. Enrolment	0.5	100%	100%	-	500,000	Ongoing	The directorate was able to meet the set targets
Program 2: Efficiency Monitoring								
M&E management system/HQs	Procurement installation. Training and commissioning of 1 M&E System.	19.5	1	0	-	0	Not Initiated	No budgetary allocation.
Monitoring and Verification/ Countywide	Field visits. Project appraisals. Project reporting.	1.8	100%	100%	-	1,783,917	Completed	The directorate was able to meet the set targets
Capacity development and training/HQs	Staff Training Needs analysis. Procurement. Enrolment.	1.2	5%	80%	-	1,200,000	Completed	The directorate was able to meet the set targets
Performance contracting and appraisal/ Countywide	Drafting of Performance Contracts & SPAS reports. Implementation of RRIs. Evaluation of PC, SPAS, RRIs. Awards.	0	100%	1%	-	0	Not Initiated	No budgetary allocation.
Departmental Coordination/HQs	Incorporation of Coordinators In departmental Key activities	3	1 report	1 report	-		Ongoing	The directorate was able to meet the set targets
Program 3: Special Programmes								
Construction of fire station/ Nkubu, Mikinduri, Mutuati	Expansion of Nkubu fire station and constructing one at Mikinduri and Mutuati	0	3	0	-	0	Not Initiated	No budgetary allocation.
Acquisition of locally assembled fire engines/HQs	Purchasing a fire engine for timely response	0	3	0	-	0	Not Initiated	No budgetary allocation.
Acquisition of food and non-food items/HQs	Food and NFIs	8.5	-	-	-	8,460,000	Ongoing	The directorate provided NFIs - 5,000 and Food
Civic education and public participation/County wide	Public participation and civic education forums	0.9	100%	100%	-	900,000	Ongoing	The directorate was able to meet the set targets
Programme 4: Partnerships and external linkages development/countywide								
Research development/County wide	Field visits, Data collection and analysis, proposal writing	3	2	4	-	3,000,000	Completed	The directorate was able to meet the set targets
Stakeholder relations management/County wide	Regular Meeting and consultations	1,692,000	500M		-	1,692,000	Ongoing	The directorate was able to meet the set targets

Capacity building/Countywide	Procurement and training	0.5	5%	2%	-	500,000	Ongoing	The directorate was able to meet the set targets since it had only two staff.
Program 5:Communication								
County publication/Countywide	Production of a monthly magazine highlighting county activity. Purchase of gen set	10,000,000	12		-	9,961,500	Ongoing	The directorate was able to meet the set targets
Feature and documentary production/HQs	shooting, editing, voicing scripting of features and documentaries	10,361,600	12	18	-	10,282,264	Ongoing	The directorate was able to meet the set targets
Equipping Communication Dept./HQs	Procurement of new and Replacement equipment to help in timely delivery	2,100,000			-	2,039,998	Ongoing	The directorate was able to meet the set targets
Programme 6: Protocol And Event Management								
Capacity development and training./HQs	Enrolment for short professional and refresher courses	3	15	15	-		Ongoing	Staffs were trained on protocol and events management at ESAMI in Arusha..
Increased capacity in the event management./HQs	Procure protocol equipment's Rebranding of specific equipment`s to fit national standards	0	200	1	-	0	Ongoing	No budgetary allocation.
Capacity Building for Senior Staff./HQs	Enrolment for short professional courses Refresher courses	5	20	1	-	-	Ongoing	The department got one interdepartmental staff transfer
Programme 7: Administration, Planning & Support Services								
Administrative Planning/Countywide	Governor Diary, Logistics, Liaison	5	10 departments	10 departments	-	-	Ongoing	The directorate ensured collaboration among departments which facilitated a unified approach to addressing the needs of the community.
DEPARTMENT OF FINANCE, ECONOMIC PLANNING & ICT								
Programme 1: Public Finance Management								
Budgetary documents reports	Preparation of CBROP	10	1 CBROP/ year	1 CBROP/ year	-	6.24	Completed	The department was able to meet the set deadlines
	CFSP		1 CFSP/ year	1 CFSP/ year	-			
	Budget Estimates		1 Budget Estimates/ year	1 Budget Estimates/ year	-			

	PBB		-1 PBB/ year	1 PBB/ year	-			
	Sector Working Groups		1 Departmental Sector Working Group Report	1 Departmental Sector Working Group Report	-			
	Preparation of Monthly & Quarterly Expenditure management report		-1 Expenditure management report	1 Expenditure management report	-		Done	Cash flow statements were done
Budget & economic forums	budget and economic forums	3		2 budget and economic forums/ year	2	6.42	Done	Budget and economic forums were held
Public Participation	Public participations	10		2 public participations/ year	2	3.57	Done	Public participation were done across the county for the annual budgetary allocations
Programme 2: County Economic Planning, Policy formulation, monitoring & evaluation								
County Annual Progress Reporting	-Annual and Quarterly reports	3	1 Progress report	1 County Annual Progress Report	-	1.2	Done	CAPR for 2023-2024 FY was done successfully
County Project Register	-Updated project register		1 project register	1 project register updated	-		Done	Project Register Successfully updated
Capacity Building and Training of staff	Short Trainings/courses on specific target areas as per Annual Training Assessment	2.5				0.85	Done	Some members of staff attended KSG trainings
Ward Strategic Plans	Data collection through public participation analysis and collation of information Compiling the plan	2	On need basis	-	-	-	Not Done	No budgetary allocation
Sectoral plans	Preparation of 9 Sector Plans	5	9	-	-	-	Not Done	No budgetary allocation
County Bureau of Statistics	Procure equipment, Installation of data software and collection of data, & compilation of statistical abstracts	6	1	20% done	-	1	Ongoing	No budgetary allocation
County Information and Documentation Centre (CIDC)	Renovations	2	Renovation of the library	-	-	-	Not Done	No Budgetary allocation
Departmental Policies	Preparation of departmental policies	-	-	20	-	-	Done	
Departmental Strategic Plans	Preparation of departmental strategic plans as requested	-	2-Kaguru & MYS	90% Complete	-	-	Done	Done as requested by department
Programme 3: Revenue Management								

Revenue Automation System	Implementation of Revenue Automation System	-	1 system impleme ntation	1 system implemented	-	-	ongoing	Implementation ongoing
Capacity Building	Training of new and existing revenue staff	5	25 officers to be trained	-16 Officers Trained for SMC -4 officers trained for SLDP -4 drivers took refresher courses -1 officer trained for Supervisory skills	-	-	Done	Successful performance management training for the senior management team
Programme 4: Micro-Finance Development								
Disbursement of Loans	Lending to boost working capital	-	250	50	-	-	Done	Loans were disbursed to customers
Programme 5: Information Communication & Technology								
Automation and systems development	Requirements gathering, development of specification, procurement, development and installation, testing and training.	10	Revenue System Automati on HR system Automati on	1 revenue system automated 1 HR system automated	42M 5M	42M 5M		Revenue Systems Completed HR Data collection ongoing
Professional training	Professional training for ICT officers	1.5				-	Not Done	
Education, Science Culture & Arts								
Early Childhood Development Education								
Completion of ECDE classroom at Gitura Primary school	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	140,000	1 ECDE classroo m	-	140,000	140,000	Requisitio ned	Awaiting disbursement of funds from the national government
Completion of ECDE classroom at Rurii ECDE pry sch	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	100,000	1 ECDE classroo m	-	100,000	100,000	Ongoing	Awaiting disbursement of funds from the national government
Completion of ECDE classroom at Kaluli classroom Pry School	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	100,000	1 ECDE classroo m	-	100,000	100,000	Requisitio ned	Awaiting disbursement of funds from the national government
Completion of ECDE classroom at Ankamia classroom Pry School	-Develop architectural Design -Develop bills of quantities	100,000	1 ECDE classroo m	-	-	100,000	Requisitio ned	Awaiting disbursement of funds from the national government

	-Advertise and award Tenders Construction Works							
Completion and equipping of ECDE classroom at Kijijone Primary school	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,000,000	1 ECDE classroom & Equipping	-	1,000,000	1,000,000	Ongoing	Awaiting disbursement of funds from the national government
Completion of a classroom at KK ARU ECDE pry	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	200,000	1 ECDE classroom	-	200,000	200,000	Requisitioned	Awaiting disbursement of funds from the national government
Completion of ECDE classroom at Kamiruru pry	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	200,000	1 ECDE classroom	-	200,000	200,000	Requisitioned	Awaiting disbursement of funds from the national government
Completion of ECDE classroom at Kaura pry sch	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	500,000	1 ECDE classroom	-	200,000	500,000	Requisitioned	Awaiting disbursement of funds from the national government
Completion of ECDE classroom at Gakiiri pry school	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	500,000	1 ECDE classroom	-	500,000	500,000	Requisitioned	Awaiting disbursement of funds from the national government
Completion of ECDE classroom at Kuandungu pry school	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	500,000	1 ECDE classroom	-	500,000	500,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Nkujumu pry sch	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	500,000	1 ECDE classroom	-	500,000	500,000	Requisitioned	Awaiting disbursement of funds from the national government

Construction of an ECDE toilet at Gitura Pry school	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	860,000	1 ECDE Classroom 1 toilet	-	860,000	860,000	Requisitioned	Awaiting disbursement of funds from the national government
construction of ECDE classroom at Kiguru	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	750,000	1 ECDE Classroom	-	750,000	750,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Ntumburi	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	900,000	1 ECDE Classroom	-	900,000	900,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Muriinya	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	900,000	1 ECDE classroom	-	900,000	900,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Nkurare pry	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,125,000	1 ECDE classroom	-	1,125,000	1,125,000	Requisitioned	Awaiting disbursement of funds from the national government
construction of ECDE classroom at Kimuthii pry	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,125,000	1 ECDE classroom	-	1,125,000	1,125,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Kunene pry school	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,380,000	1 ECDE classroom	-	1,380,000	1,380,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Kimachia pry sch	-Develop architectural Design -Develop bills of	1,220,000	1 ECDE classroom	-	1,220,000	1,220,000	Requisitioned	Awaiting disbursement of funds from the

	quantities -Advertise and award Tenders Construction Works							national government
Construction of ECDE classroom at Miune pry sch	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,300,000	1 ECDE classroom	-	1,300,000	1,300,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Nkiriana pry school	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	200,000	1 ECDE classroom	-	1,300,000	200,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Kilindara pry sch	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	750,000	1 ECDE classroom	-	750,000	750,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Muchegene pry school	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,000,000	1 ECDE classroom	-	1,000,000	1,000,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Thanantu pry sch	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,000,000	1 ECDE classroom	-	1,000,000	1,000,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Mugui pry sch	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,000,000	1 ECDE classroom	-	1,000,000	1,000,000	Ongoing	Awaiting disbursement of funds from the national government
Construction of ECDE classroom at Mukuciune pry school	-Develop architectural Design -Develop bills of quantities -Advertise and award	1,000,000	1 ECDE classroom	-	1,000,000	1,000,000	Requisitioned	Awaiting disbursement of funds from the national government

	Tenders Construction Works							
Construction of a model ECDE Centre at CCM Ontulili	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	2,590,000	1 ECDE classroom	-	2,590,000	2,590,000	On going	Funds released to institutions account
Construction of a model ECDE Centre at NAC Kaumone Pry	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	2,230,000	1 ECDE classroom	-	2,230,000	2,230,000	On going	Funds released to institutions account
Construction of a model ECDE Centre at Giaki pry	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	2,590,000	1 ECDE classroom	-	2,590,000	2,590,000	On going	Funds released to institutions account
Construction of a model ECDE Centre at Karii Pry	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	2,590,000	1 ECDE classroom	-	2,590,000	2,590,000	On going	Funds released to institutions account
Vocational Training Centres								
Construction of a workshop at Thitha VTC	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	1,500,000	1 VTC workshop	-	1,500,000	1,500,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of a workshop at Mwanganthia VTC	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	900,000	1 VTC workshop	-	900,000	900,000	Requisitioned	Awaiting disbursement of funds from the national government
Construction of two workshops at Ontulili VTC	-Develop architectural Design -Develop hills of quantities -Advertise and award Tenders Construction Works	8.2	2 VTC workshops	-	8.2	8.2	On going	In progress

Construction of an ablution block at Ontulili VTC	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	2.2 million	1 VTC workshop	-	2.2	2.2 million	ongoing	In progress
Disbursement of Retention Enhancement Fund (bursaries)	Data collection, preparation of schedules and disbursement	136,000,000	136,000,000	136,000,000	-	136,000,000	Completed	Recurrent Expenditure
Disbursement scholarships to Vulnerable students	Data collection, preparation of schedules and disbursement	20,000,000	20,000,000	20,000,000	-	20,000,000	Completed	Recurrent Expenditure
Disbursement of Conditional grant for VTCs	Enrolment returns, requisitioning and disbursement	28,680,000	28,680,000	28,680,000	-	28,260,000	Completed	Disbursed to VTCs account
Equipping VTCs with Equipment	Identification of the need, requisitioning, procurement procedures, delivery and disbursement	8,000,000	Assorted equipment	-	7.99	7.99 million	Completed	Disbursed to VTCs
Culture								
Njuri Ncheke Cultural Centre	Construction	-	-	-	-	-	On-going	Stalled due lack of funds
Njuri Ncheke Shrine	Renovation	-	-	-	-	-	On-going	Stalled
Library Services								
Construction of a public library at Maua (In Phases)	-Site identification - Contracts - Tender Awards - Supervisions - Construction - Equipping and staffing -Monitoring and Evaluation	6.12	1 library constructed	-	-	-	Not started	No budgetary allocation
Equipping of Libraries at Meru Town, Mikumbune, Gatimbi, Timau, Maua & County Library	-Procurement -Monitoring & Evaluation	10.68	5 libraries equipped	-	-	-	Ongoing	
Alcoholic Drinks Control Board								
Inspection, crackdown and Enforcement	Raids -physical Inspections -Crackdown monitoring	10	3,000	2,400	-	10	Ongoing	
Public education and Community mobilization	Conducting sensitization workshops and seminars on alcohol use targeting youth, women and security	6.5	6,500	14,000	-	6.5	Complete	
Capacity building	-conduct induction for Board members Staff training on customer service, supervisory skills and senior management courses	2	-	-	-	1.9	Complete	

Amendment of Meru County Alcoholic Drinks Control Act 2016/HQ	Drafting of the bill Public participation Amendment draft submission to the county assembly	10	1 bill amended	60% complete	-	1	Draft report initiated	An mendment was enacted by County Assembly before submission of Draft.
Youth Affairs, Sports, Gender And Social Development								
Procurement of sport items for Nyaki east ward	Procurement of sport items for Nyaki east ward	500,000	Sport Items	Achieved	499,000	495,160	Completed	
Procurement of sport items for Mitunguu ward	Procurement of sport items for Mitunguu ward	380,000	Sport Items	Achieved	380,000	378,590	Completed	
Procurement of ward fund items for Akirang'ondu ward	Procurement of ward fund items for Akirang'ondu ward	1,000,000	Sport Items	Achieved	987,500	986,500	Completed	
Procurement of sport items for Mikinduri ward	Procurement of sport items for Mikinduri ward	750,000	Sport Items	Achieved	748,500	779,965	Completed	
Procurement of sport items for Thangatha ward	Procurement of sport items for Thangatha ward	150,000	Sport Items	Achieved	150,000	150,000	Completed	
Procurement of sport items for Kiagu ward	Procurement of sport items for Kiagu ward	500,000	Sport Items	Achieved	499,500	484,650	Completed	
Procurement of ward fund items for Mwanganthia ward	Procurement of ward fund items for Mwanganthia ward	500,000	Sport Items	Achieved	499,000	498,820	Completed	
Procurement of sport items for Abogeta east ward	Procurement of sport items for Abogeta east ward	720,000	Sport Items	Achieved	719,612	719,358	Completed	
Procurement of ward fund items for Muthara special ward	Procurement of ward fund items for Muthara special ward	2,000,000	Sport Items	Achieved	1,909,000	1,907,870	Completed	
Procurement of ward fund items for Mbeu ward	Procurement of ward fund items for Mbeu ward	500,000	Sport Items	Achieved	525,000	498,750	Completed	
Procurement of sport items for Abothuguchi central ward	Procurement of sport items for Abothuguchi central ward	300,000	Sport Items	Achieved	299,000	297,700	Completed	
Procurement of sport items for Ntima ward	Procurement of sport items for Ntima ward	500,000	Sport Items	Achieved	483,000	485,100	Completed	
Procurement of sport items for Timau & Ntunene ward	Procurement of sport items for Timau & Ntunene ward	2,500,000	Sport Items	Achieved	2,461,000	2,461,000	Completed	
Procurement of football uniforms for Kibirichia ward	Procurement of football uniforms for Kibirichia ward	800,000	Sport Items	Achieved	782,000	782,000	Completed	
Procurement of football uniforms for Njia & Athwana ward	Procurement of football uniforms for Njia & Athwana ward	2,500,000	Sport Items	Achieved	2,461,000	2,461,000	Completed	
Procurement of sport items for Kangeta ward	Procurement of sport items for Kangeta ward	1,200,000	Sport Items	Achieved	1,196,500	1,197,350	Completed	

Procurement of ward fund items for Akithii ward	Procurement of ward fund items for Akithii ward	500,000	Sport Items	Achieved	486,000	498,200	Completed	
Procurement of sport items for Kisima ward	Procurement of sport items for Kisima ward	550,000	Sport Items	Achieved	516,000	514,500	Completed	
Procurement of sport items for Abogeta west ward	Procurement of sport items for Abogeta west ward	300,000	Sport Items	Achieved	278,000	276,880	Completed	
Procurement of ward fund items for Igoji east ward	Procurement of ward fund items for Igoji east ward	1,200,000	Sport Items	Achieved	1,124,500	1,122,900	Completed	
Procurement of sport items for Nkuene ward	Procurement of sport items for Nkuene ward	500,000	Sport Items	Achieved	499,000	499,000	Completed	
Procurement of sport items for Igoji west ward	Procurement of sport items for Igoji west ward	500,000	Sport Items	Achieved	456,000	454,480	Completed	
Procurement of sport items for Ruiri Rwarera ward	Procurement of sport items for Ruiri Rwarera ward	500,000	Sport Items	Achieved	480,000	499,690	Completed	
Procurement of ward fund items for Antubetwe Kiongo ward	Procurement of ward fund items for Antubetwe Kiongo ward	700,000	Sport Items	Achieved	708,500	699,350	Completed	
Procurement of ward fund items for Athiru Gaiti ward	Procurement of ward fund items for Athiru Gaiti ward	3,000,000	Sport Items	Achieved	2,962,000	2,959,000	Completed	
Procurement of sport items for Amwathi ward	Procurement of sport items for Amwathi ward	350,000	Sport Items	Achieved	345,500	349,900	Completed	
Procurement of sport items for Kiirua Naari ward	Procurement of sport items for Kiirua Naari ward	500,000	Sport Items	Achieved	507,000	499,800	Completed	
Procurement of ward fund items for Athiru Ruujine ward	Procurement of ward fund items for Athiru Ruujine ward	600,000	Sport Items	Achieved	569,500	599,000	Completed	
Procurement of sport items for Ntima east ward	Procurement of sport items for Ntima east ward	550,000	Sport Items	Achieved	550,000	596,000	Completed	
Procurement of ward fund items for Kiegoi ward	Procurement of ward fund items for Kiegoi ward	1,000,000	Sport Items	Achieved	927,000	1,199,984	Completed	
Procurement of ward fund project Naathu ward	Procurement of ward fund project Naathu ward	1,200,000	Sport Items	Achieved	1,287,500	1,943,210	Completed	
Procurement of ward fund items for Maua ward	Procurement of ward fund items for Maua ward	1,000,000	Sport Items	Achieved	949,000	944,550	Completed	
Procurement of ward fund items for Karama ward	Procurement of ward fund items for Karama ward	800,000	Sport Items	Achieved	771,500	767,450	Completed	
Procurement of football uniforms for Mitunguu ward	Procurement of football uniforms for Mitunguu ward	600,000	Sport Items	Achieved	598,000	598,000	Completed	
Procurement of football uniforms for Mikinduri ward	Procurement of football uniforms for Mikinduri ward	200,000	Sport Items	Achieved	207,000	206,550	Completed	
Procurement of sport items for Kianjai ward	Procurement of sport items for Kianjai ward	1,000,000	Sport Items	Achieved	965,000	963,500	Completed	
Procurement of ward fund items for municipality ward	Procurement of ward fund items for municipality ward	1,000,000	Sport Items	Achieved	980,000	996,000	Completed	

Procurement of sport items for Abogeta west ward	Procurement of sport items for Abogeta west ward	200,000	Sport Items	Achieved	184,000	196,000	Completed	
Procurement of sport items for Kisima ward	Procurement of sport items for Kisima ward	450,000	Sport Items	Achieved	437,000	449,996	Completed	
Procurement of football uniforms for Kiegoi/Antubochiu ward	Procurement of football uniforms for Kiegoi/Antubochiu ward	300,000	Sport Items	Achieved	299,000	299,000	Completed	
Procurement of sport items for Karama ward	Procurement of sport items for Karama ward	250,000	Sport Items	Achieved	230,000	229,000	Completed	
Procurement of sport items for Nyaki west ward	Procurement of sport items for Nyaki west ward	150,000	Sport Items	Achieved	138,000	137,400	Completed	
Procurement of sport items for Kangeta ward	Procurement of sport items for Kangeta ward	300,000	Sport Items	Achieved	299,000	297,050	Completed	
Procurement of sport items for Igoji east ward	Procurement of sport items for Igoji east ward	350,000	Sport Items	Achieved	345,000	343,500	Completed	
Procurement of sport items for Nkuene ward	Procurement of sport items for Nkuene ward	500,000	Sport Items	Achieved	483,000	481,950	Completed	
Procurement of sport items for Abothuguchi central ward	Procurement of sport items for Abothuguchi central ward	700,000	Sport Items	Achieved	690,000	693,000	Completed	
Procurement of sport items for Amwathi ward	Procurement of sport items for Amwathi ward	150,000	Sport Items	Achieved	138,000	137,400	Completed	
Procurement of sport items for Antubetwe Kiongo ward	Procurement of sport items for Antubetwe Kiongo ward	300,000	Sport Items	Achieved	345,500	297,700	Completed	
Procurement of sport items for Nyaki east ward	Procurement of sport items for Nyaki east ward	500,000	Sport Items	Achieved	503,000	499,650	Completed	
Procurement of levelling of playing ground Itumbi primary school	Procurement of levelling of playing ground Itumbi primary school	500,000	1 play ground	Achieved	500,000	498,600	Completed	
Prourement of levelling of playing ground for kaing'inyo primary school	Prourement of levelling of playing ground for kaing'inyo primary school	500,000	1 play ground	Achieved	500,000	499,310	Completed	
Procurement of levelling of playing ground for nguyoyo, kourene and nthambiro primary schooli	Procurement of levelling of playing ground for nguyoyo, kourene and nthambiro primary school	3,000,000	1 play ground	Achieved	3,000,000	2,998,820.40	Completed	
Procurement of levilling of playing ground for mwiteria primary	Procurement of levilling of playing ground for mwiteria primary	500,000	1 play ground	Achieved	500,000	399,188	Completed	
Procurement of levelling of playing ground for nthimbili primary	Procurement of levelling of playing ground for nthimbili primary	500,000	1 play ground	Achieved	500,000	396,372	Completed	
Procurement of studio proffing for maua	Procurement of studio proffing for maua	3,000,000	Studio Items	Achieved	3,000,000	2,996,158.20	Completed	

Procurement of motorbikes for various groups in meru county	Procurement of motorbikes for various groups in meru county	2,200,000	Motorbikes	Achieved	2,200,000	2,200,000	Completed	
Procurement of motorbikes for various groups empowerment in meru county	Procurement of motorbikes for various groups empowerment in meru county	2,200,000	Motorbikes	Achieved	2,200,000	2,200,000	Completed	
Procurement of psl 2700 diesel carwash machines	Procurement of psl 2700 diesel carwash machines	1,300,000	Carwash machines	Achieved	1,300,000	1,298,000	Completed	
Procurement of plastic water tanks for youth groups empowernent	Procurement of plastic water tanks for youth groups empowerment	1,300,000	Water tanks	Achieved	1,300,000	1.299,700	Completed	
Procurement of construction of a rehabilition and treatment centre in kiirua naari	Procurement of construction of a rehabilition and treatment centre in kiirua naari	35,000,000	1 centre	Achieved	35,000,000	33,889,947.98	Completed	
Procurement of pedicaric wheel chairs, standaard whike cane and walking sticks	Procurement of pedicaric wheel chairs, standaard whike cane and walking sticks	3,000,000	PWD assertives	Achieved	3,000,000	2,999,962	Completed	
Procurement of tri-cycle whell chair	Procurement of tri-cycle whell chair	3000000		Achieved	3,000,000	2,999,970	Completed	
Procurement of adault and children diapers	Procurement of adault and children diapers	1,000,000		Achieved	1,030,000	1,013,328	Completed	
Procurement of standard whell chairs large	Procurement of standard whell chairs large	3,000,000	PWD items	Achieved	3,000,000	2,999,980	Completed	
Procurement of ward fund items for Nyaki west ward	Procurement of ward fund items for Nyaki west ward	85,000	Sport items	Achieved	854,000	840,240	Completed	
Meru Youth Service Board								
MYS Intake	Paramilitary, discipline, and mindset change training.	17M		Achieved	17M	14M	Completed	Successful
Department of Roads, Transport & Energy								
Road Opening improvement	Road Opening, grading, graveling, LVS and drainage works countywide	700M	90% completed	Achieved	531M	531M	Ongoing	In use
Kibirichia market Floodlights/ Kibirichia ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kathuine Floodlights/ Kibirichia Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kaithe Mburugiti Junction Floodlights/ Kibirichia Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Karimba Fllodlights/ Kiirua Naari Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Karanene Floodlights / Kiirua Naari Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kwa nganga Floodligts/ Kiirua Naari	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use

Ngusishi Floodlights/ Kiirua Naari Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
St Mathew MCK Floodlights/ Kiirua Naari Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kiirua 30m high mast floodlight/ Kiirua Naari Ward	Installation	3,500,000	100% completed	100% completed	3,500,000	-	Ongoing	In use
Gitimene Market Floodlight / Kiirua Naari Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Farm Floodlight/ Ruiri Rwa Rera	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Ruiri market Floodlight/ Ruiri Rwa Rera	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Nchoro iboro muthomi junction Floodlight/ Ruiri Rwa Rera	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kaithe Floodlights/ Nyaki West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kiruai Fllodlights/ Nyaki West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Irinda Floodlights/ Ntima West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kianjurii Floodlights/ Ntima West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Upper kathita by pass Floodlights/ Ntima West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kainginyo Floodlights/ Ntima West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kirige shopping centre Floodlights/ Ntima East	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Gatungune junction Floodlights/ Ntima East	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Irene Stage Floodlights/ Nyaki East	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Ciothirai Floodlights/ Nyaki East	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Besonee Floodlights/ Nyaki East	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kathita Floodlights / Municipality Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Munandene Floodlights / Municipality Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kongo acheke Floodlights / Municipality Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kismayu Floodlights / Municipality Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kigure Floodlights / Municipality Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Mweru market Floodlights/ Igoji East	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use

Gitine dispensary Floodlights/ Igoji East	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Giumpu Floodlights/ Abogeta West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kionyo miiimani Floodlights/ Abogeta West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Mugae Floodlights/ Igoji West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Muchogomone tea buying centre / Igoji West Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Giitune thaaru junction Floodlights/ Nkuene Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Mitiunguu Methodists Floodlights/ Mitunguu Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Akolwe Floodlights/ Ntunene Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Mwero kiraro Floodlights/ Ntunene Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Akolene Floodlights/ Ntunene Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Nthangarine Floodlights/ Amwathi Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Meria kamuuine Floodlights/ Amwathi Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kiolo Floodlights/ Naathu Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Ndunyu Floodlights/ Naathu Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Mucii o maiya Floodlights/ Naathu Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kaelo tech Floodlights/ Antu Ambui Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Muthurwa miraa market Floodlights/ Antu Ambui Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kathiritine Floodlights/ Antu Ambui Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Miuine Floodlights/ Antu Ambui Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Antubetwe Floodlights/ Antubetwe Kiongo Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Mirikii Floodlights/ Antubetwe Kiongo Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Cameroon Floodlights/ Akachiu Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Itumi floodlight/ Kiegoi Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Antubangai Floodlights/ Kanuni Ward	Installation	500,000	100% completed	100% completed	500,000	-		

Tumutumu Floodlights/ Kanuni Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kianda Floodlights/ Kanuni Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Mururune Floodlights/ Athiru Gaiti Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Mbungee Floodlights/ Maua Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Annex kwa Ndolo Floodlights/ Maua Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kiluli Floodlights/ Maua Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kilalai Floodlights/ Maua Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Muti uti kirira floodlight/ Karama Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kiamikuu Fllodlight/ Mikinduri Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Akairu Floodlight/ Kiguchwa Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kiguchwa dispensary Floodlight/ Kiguchwa Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Igurune Floodlight/ Thangata Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kiathaita Floodlight/ Muthara Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Twarama Floodlights/ Athwana Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Laciathuriu Floodlights/ Athwana Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kandebene Floodlights/ Athwana Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Amwari Floodlights/ Nkomo Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Maskan Floodlights/ Nkomo Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Ntiba floodlights/ Akithi Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kinoria Floodlights/ Kianjai Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Thau Floodlights/ Kianjai Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Makandi floodlight/ Mbeu Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Baraimu floodlight/ Mbeu Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Kwa kiagira floodlight/ Mbeu Ward	Installation	500,000	100% completed	100% completed	500,000	-	Ongoing	In use
Department of Legal Affairs, Public Service & Administration								
Programme 1:County Governance								
Optimal and quality staffing/County-wide	Staff training and deployments across the county departments	0	Optimal staff	200	-	0	Ongoing	Lack of budgetary allocation

Improved enforcement of county laws and policies/County-wide	Employment of officers and training	0	200	-	-	0	Ongoing	Lack of budgetary allocation
Staff promotions/County-wide	Ensure all staff on due promotions are promoted across all the cadres	0	1500	-	-	0	Ongoing	Lack of budgetary allocation
Staff medical covers/ insurance/County-wide	Active and comprehensive HR medical covers	320M	100%	199%	-	310M	Completed	All staff were placed under comprehensive HR medical covers
WIBA/County-wide	Active and comprehensive WIBA	10	100%	100%	-	10	Completed	All staff were placed under comprehensive WIBA
Public service delivery/County-wide	Effecting public service delivery of staff members under performance management and contracts	0	100%	100%	-	0	Not Initiated	No budgetary allocation though PC and Appraisals were done and signed
Programme 2: Legal Services								
County legal registry and Library/HQs	Acquire space for county registry and library Equipping operationalizatio n	0	1	1	-	0	Not Initiated	There was not budgetary provision
Legal services framework/County-wide	Administering justice and court procedures implementation	83.2	30%	-	-	83.2	Ongoing	County witnessed improved and speedy resolution of cases
Programmme 3: Town Management and Improvement								
Specialized garbage and exhauster trucks/Meru town, Maua, Nkubu, Timau, Mikinduri, Laare	Procurement of the trucks and employ plant operators	0	5	0	-	0	Not Initiated	No budgetary allocation
Recycling plant/ Meru Town	Design, construct and commission the waste recycling plant	0	1	0	-	0	Not Initiated	No budgetary allocation
Town Beautification/ All towns	Carry out visual improvements	10	5,000 trees planted	0	-	0	Not Initiated	No budgetary allocation
Town transport system/ Countywide	Construction of bus parks. Road construction	40	5 bus parks And 10Km bitumen road	0	-	0	Not Initiated	No budgetary allocation
Range management and conservation/ Countywide	Recruit 100 enforcement officers Train and kit the enforcement officers Develop a communication system	15	20	-	-	0	Not Initiated	No budgetary allocation

	Procure vehicles Build enforcement lines							
Programme 4: Public Service Management and Transformations								
Meru school of Government/Kaguru ATC	Construction of learning and catering facility -PPPs identification and establishment -Equipping & staffing - Developing Programmes - Training	0	Initiation of construction	-	-	0	Not Initiated	No budgetary allocation
Trade, Tourism, Cooperative Development and Investment								
Trade Directorate								
Establishment of County Aggregation And Industrial Park Ruiri Rwarera	Construction perimeter wall and gate, construction of Ablution block, construction of Administration block, Construction of cold storage facilities	250,000,000	1	50%		195,937,344	Ongoing	Ongoing
Empowerment of MSMEs County Wide	Procurement of Boda bodas, Car wash machines, Tents and Chairs and Utensils	13,850,011		achieved	13,850,011	13,850,011	Procured, distribution ongoing	
Connection of Water Supply In Gakoromone Ntima East	Construction of water tank tower, tank and water connection		1	achieved	830.428.92	830,428.92	Complete	
Renovation of Mikinduri Market Mikinduri	Cabro Installation		1	achieved	3,105,036.19	3,105,036.19	Complete	
Renovation of Katheri Market Abothuguchi West	Renovation works		1	achieved	4,369.463.87	4,369,463.87	Complete	
Construction of Muringene Market Perimeter Wall Phase II Njia	Construction of perimeter wall		1	achieved	2,399,517.77	2,399,517.77	Compete	
Gravelling, Leveling And Murraming At Gakoromone Market Ntima East	Gravelling and murraming		1	achieved	4,899,987	4,899,987	Complete	
Construction of 2 Boda boda sheds at Maua Town, around Maua Methodist. Maua	Construction of boda boda Shed	1,000,000	2	achieved	1,000,000	1,000,000	Complete	
Solarization and renovation of Ruiri Market-Development partner funded(**MESPT**) Ruiri Rwarera	Water Connection, cabro paving, installation of addition 2 tanks of 10,000ltrs capacity, solarization of the market	10,000,000		achieved	10,000,000	10,000,000	Completed	
Completion of Mirurири Market	Tiling, water connection,		1	attained	3,245,478	3,245,478	Complete	

Abogeta East	electricity connection, water tank installation on the ablution block, drainage and storm water management in the market, repainting of the market							
Construction of Kithurine market toilet Construction of Modern toilet in Ngongo Market Abogeta West	Construction of modern market toilet	3,500,000	2	attained	3,398,121.93	3,398,121.93	Ongoing	
Construction of 2 boda boda sheds at Athiru Gaiti stage Maua Municipality	Construction of Bodaboda sheds	1,000,000	2	attained	999,384	999,384	Complete	
Construction of a boda boda shed at Mariri/Laare stage Kangeta	Construction of bodaboda sheds	1,000,000	2	attained	999,052	999,052	Complete	
Installation of cabro at Kiamuri market at Kshs 400,000 Murraming of Gachibi market at Kshs 100,000 Kiagu	Installation of cabro at Kiamuri, leveling and Murraming of Gachibi market	500,000	1	attained	499,310	499,310	Complete	
Empowerment of youth and women MSMEs Mwangathia	Procurement of 5 water purifiers and 5 motorbikes	2,0000,000		achieved	2,000,000	2,000,000	Procured, awaiting distribution	
Renovation of Kiorimba market Mbeu	Renovation works	1,000,000	1	achieved	1,000,000	1,000,000	Complete	
Construction of markets stands/display tops in Mikinduri market Mikinduru	Refurbishment of 10 display tops	600,000			600,000	600,000	Procured, awaiting distribution	
Construction of Kagwampungu market toilet Nkuene	Construction of market toilet	500,000	1	achieved	499,556.27	499,556.27	Ongoing	
Promotion of Small and Micro enterprise groups Municipality	Procurement of 5 car wash machines and 5 water tanks of 10,000ltrs capacity	1,000,000		attained		1,000,000	Procured, awaiting distribution	
Promotion of Small and Micro enterprise groups Nyaki West	Procurement of 2 Brick machines Procurement of incubators	500,000		attained		500,000	Procured, awaiting distribution	
Construction of boda boda shed at Kiirua market Kiirua/ Naari	Construction of bodaboda shed	500,000	1	attained	500,000	500,000	Complete	
Construction of boda boda shed at Amos stage Athwana	Construction of boda boda shed	500,000	1	attained	499,292	499,292	Complete	
Renovation of Athiru Gaiti Market Athiru Gaiti	Repair of Athiru Gaiti market,	2.000,000	1	achieved	1,999,932	1,999,932	Complete	

	Leveling, gravelling and murraming of market and loop roads, Construction of a boda boda							
Cabro Paving of Katheri Market Abothuguchi West	Installation of cabro in the market				10,000,000	10,000,000	Ongoing	
Tourism								
KICOSCA Meru edition: HQ	Planning and execution of the event and in particular on the accommodation element	0				0	Complete	Done
10th Devolution conference Eldoret	Exhibition to Market Meru County and its products	500,000	1	attained	500,000	500,000	Complete	Done
Magical Kenya Tourism Expo/East Africa Regional Tourism Expo KICC Nairobi	Exhibition for Tourism Marketing	5M	1	attained	454,300	454,300	Complete	Done
Online Marketing N/A	Online Marketing of Meru as a tourism destination via social media	0		Not initiated	0	0	Continuous	Continuous
Cooperatives								
Capacity Building County Wide	-Develop training manuals -Development of training manuals Carrying out trainings, seminars, Workshops & benchmark Workshops.	30		Not Initiated		0	Not Initiated	
Coffee revitalization County Wide	Hold sensitization forums - Support in coffee and tea milling, branding and packaging - Support in proper market accessibility. - Support in upgrading of coffee and tea factories to modern standard. - Support Meru County millers' union in upgrading the milling facility in Chaaria. - Establishment of Coffee fund	50M		Not Initiated		3.5M	Completed	Not funded
Dairy Promotion County Wide	-Hold sensitization forums - Offer capacity building Workshops on good animal husbandry and milk products (yoghurt, cheese etc.).	50		Not Initiated		0	Not Initiated	Not funded

	Disbursements of milk equipment (milk cans, cooling tanks, pasteurizer machines, generators etc.). - Conversion of self-help groups and CBOs into formal Co-operatives - Bench marking Tours							
Saccos` Promotion County Wide	-Credit policy formulation Disbursement of seed capital -Sensitization forums -Trainings of member on saving/credit and financial literacy. Award of loans/ (Hustler fund) - Develop records for boda boda - Sensitization on drugs -Cost sharing on boda boda licenses Digital	40		Not Initiated	0	0	Not Initiated	Not funded
Promotion of Miraa, Potato, Macadamia etc. County Wide	-Hold Sensitization meeting Conversion of formal groups into Cooperatives Support in Market linkages - Support in cooling/Storage facilities - Support/establishment of Value addition facilities.	30		Not Initiated	0	0	Not Initiated	Not funded
Cooperative Governance County Wide	-Hold sensitization forums - Carry out TNAs on leadership trainings - Develop training manuals - Carry out trainings -Carry out general meetings, audit, inspections etc	25		Not Initiated	0	0	Not Initiated	Not funded
Investment								
County aggregation and Industrial Park Ruiri Rwa Rera	Land surveying and sub-division & Processing ownership documents -Geotechnical survey -Environmental Impact assessment study -Full feasibility studies	20,000,000	-	-	-	20,000,000	Ongoing	

	-SEZ management office services -Preparation of area master plan							
Promoting Integration of ICT in Vocational Training Centres Nkuene Kianjai Maua Nyaki West, Kibirichia, Abothuguchi Central	Provision of 5 complete units of Desktop Computers	1,547,000	6	attained	1,547,000	1,547,000	Completed	The Project was completed within the stipulated timelines.
Kathinia Village Borehole Rwanda Location, Athwana Ward	Drilling and Construction of the Borehole at the project Area for Meru County Energy Park	6 Million	1	achieved	6,000,000	6 Million	Completed	Community Social Responsibility for the Meru County Energy
Meru County Energy Park (Development Phase)	Geotechnical survey.	9 Million	1	achieved	9M	9 Million	Completed	Requirement for the completion of the Development Phase
Department of Health Services								
Project name and location (ward/ subcounty/ Countywide)	**Description of activities**	**Estimated cost(Kshs) As per CADP**	**Target**	**Achievement**	**Contract sum**	**Actual cumulative Cost(Kshs)**	**status**	**Remarks**
Timau level 4 hospital Buuri	Renovation and restructuring of OPD	8,362,217.49	1	attained	8,362,217.49	8,362,217.49	Completed	
Kibirichia S/C Hospital Buuri	Completion of female Ward	4,510,484.03	1	attained	4,510,484.03	4,510,484.03	Completed	
Githongo Level 4 hospital Imenti Central	Completion of maternity	3,566,911.65	1	attained	3,566,911.65	3,566,911.65	Completed	
Githongo Level 4 hospital Imenti Central	Completion of Theatre	2,359,530.13	1	attained	2,359,530.13	2,359,530.13	Completed	
Kanyakine level 4 hospital Imenti south	Procurement and laying of armored cabling	4,897,797.24	1	attained	2,359,530.13	4,897,797.24	Completed	
Mikumbune S/C hospital Imenti south	Theatre completion and provision of walkways	7,193,824.10	1	attained	7,193,824.10	7,193,824.10	Completed	
Meru Level 5 hospital Imenti North	Construction of hospital gate	4,894,620.53	1	attained	4,894,620.53	4,894,620.53	Completed	
Meru Level 5 hospital Imenti North	Creation of Walkways from OPD to Records	3,401,983.87	1	attained	3,401,983.87	3,401,983.87	Completed	
Meru Level 5 hospital Imenti North	Kitchen Renovation	4,924,892.52	1	attained	4,924,892.52	4,924,892.52	Completed	
Meru Level 5 hospital Imenti North	Completion of dental phase 2	3,882,108.78	1	attained	3,882,108.78	3,882,108.78	Completed	

Meru Level 5 hospital Imenti North	restructuring and Extension of Blood satellite	7,233,000.00	1	attained	7,233,000.00	7,233,000.00	Completed	
Renovation of Public Health office Imenti North	Renovation and restructuring to provide vaccination room	1,499,315.54	1	attained	1,499,315.54	1,499,315.54	Completed	
Muutiokiama Health Centre Imenti South	Renovation of Maternity wing	4,796,323.00	1	attained	4,796,323.00	4,796,323.00	Completed	
CHMT offices Imenti North	Renovation and electrical works	3,482,589.25	1	attained	3,482,589.25	3,482,589.25	Completed	
Nyambene SC Hospital Igembe South	Equipping maternity	2.73m	1	attained	2.065m	2.065m	Completed	
Nyambene SC Hospital Igembe South	Dialysis Machine	4.2m	1	attained	4.2m	4.2m	Completed	
Nyambene SC Hospital Igembe South	Server		1			2.9M	Completed	
Kanyakine level 4 hospital Imenti south	Equipping Maternity & Other equipment	3.73m	1	attained	3.73m	3.73m	Completed	
Kanyakine level 4 hospital Imenti south	Digital X-ray	16.25m	1	attained	16.25m	16.25m	Completed	
Kanyakine level 4 hospital Imenti south	Washing Machine (laundry)		1		16.25m	4.5M	Completed	
Kanyakine level 4 hospital Imenti south	Patient trolly and infant Incubator		1		4.5M	1.2M		
Meru Level 5 hospital Imenti North	Equipment and fittings for Ward block and floors	40 m	1	achieved	41.2 m	41.2 m	Completed	
Meru Level 5 hospital Imenti North	Equipping Theatre	16 m	1	achieved	15.2 m	15.2 m	Completed	
Meru Level 5 hospital Imenti North	Procurement of 2 Ambulances for Ward block and MeTRH	20 m	1	achieved	19.2 m	19.2 m	Completed	
Meru Level 5 hospital Imenti North	MeTRH equipment (HDU Ultra Sound, Physiotherapy, Blood transfusion)	11m	1	achieved	10.6m	10.6m	Completed	
Proposed Mjini Dispensary Municipality	Renovation of the facility	1,000,000.00	1	achieved	1,000,000.00	1,000,000.00	Completed	
Kambakia Dispensary Municipality	Completion of the facility	1,999,974.79	1	achieved	1,999,974.79	1,999,974.79	Completed	
Mweronkanga Akithii	Fencing of the facility	1,496,097.24	1	achieved	1,496,097.24	1,496,097.24	Completed	
Muguru Mitunguu	Completion of the facility	1,997,130.75	1	achieved	1,997,130.75	1,997,130.75	Completed	
Subuiga Kisima	Provision of laboratory	1,499,966.00	1	achieved	1,499,966.00	1,499,966.00	Completed	
Kibuchwa Naathu	Completion of the facility	1,971,935.32	1	achieved	1,971,935.32	1,971,935.32	Completed	
Gachuru Kiagu	Fencing of the facility	1,497,966.70	1	achieved	1,497,966.70	1,497,966.70	Completed	
Laare Health centre Ntunene	Renovations to create ward, Laundry and store	2,997,824.74	1	achieved	2,997,824.74	2,997,824.74	Completed	

Lailuba Muthara	Renovation of the maternity	1,993,053.72	1	achieved	1,993,053.72	1,993,053.72	Completed	
Luuma Muthara	Completion of the facility	1,963,082.60	1	achieved	1,963,082.60	1,963,082.60	Completed	
Ndumuru Antuambui	Fencing of the facility	989,273.52	1	achieved	989,273.52	989,273.52	Completed	
Abogeta west Abogeta west	Lab Completion	1,000,000.00	1	achieved	1,000,000.00	1,000,000.00	Completed	
Nkando Kiirua/Naari	Renovation of the facility	1,997,555.03	1	achieved	1,997,555.03	1,997,555.03	Completed	
Kigane Nkuene	Renovation of the facility	1,000,000.00	1	achieved	1,000,000.00	1,000,000.00	Completed	
Ithitwe Abogeta East	Provision of the electricity	1,954,173.12	1	achieved	1,954,173.12	1,954,173.12	Completed	
Kianjuri Dispensary Ntima West	Renovation to create lab	956,940.82	1	achieved	956,940.82	956,940.82	Completed	
Chugu Dispensary Nyaki West	Renovation to create lab	956,025.60	1	achieved	956,025.60	956,025.60	Completed	
Mulika Dispensary Mikinduri	Renovation to create lab	1,500,000.00	1	achieved	1,500,000.00	1,500,000.00	Completed	
Akaiga Dispensary Mikinduri	Renovation to create lab	1,500,000.00	1	achieved	1,500,000.00	1,500,000.00	Completed	
Kalimbene Kangeta	Renovation to create lab	1,000,000.00	1	-	1,000,000.00	1,000,000.00	Not initiated	
Kathelwa Kangeta	Renovation of the facility	1,000,000.00	1	achieved	1,000,000.00	1,000,000.00	Completed	
Thamare Njia	renovation to create lab	1,000,000.00	1	-	1,000,000.00	1,000,000.00	Not initiated	
Athiru dispensary Athiru Ruujine	completion of maternity wing	500,000.00	1	-	500,000.00	500,000.00	Not Initiated	
Theera Dispensary Antubetwe Kiongo	completion of maternity wing and kitchen	3,000,000.00	1	-	3,000,000.00	3,000,000.00	Not Completed	
Muuru Dispensary Igembe East	completion of the facility	1,000,000.00	1	-	1,000,000.00	1,000,000.00	Not Completed	
Kamwelinc Dispensary Amwathi	renovation of the facility	2,500,000.00	1	achieved	2,500,000.00	2,500,000.00	Completed	
Kiguchwa Dispensary Kiguchwa	completion of the maternity	2,000,000.00	1	achieved	2,000,000.00	2,000,000.00	Completed	
Kithetu Dispensary Maua	construction of gate and fencing	1,000,000.00	1	achieved	1,000,000.00	1,000,000.00	Completed	
Mea Dispensary Igembe North	Equipping general basic equipment	1,930,000.00	1	achieved	1,930.000.00	1,930,000.00	Initiated	Completed
Ndumuru dispensary Igembe North	Equipping general basic equipment and furniture	499,001.00	1	achieved	499,001.00	499,001.00	Initiated	Completed
Makandi Dispensary Mbeu ward	Equipping general basic equipment and furniture	1,000,000.00	1	achieved	1,000,000.00	1,000,000.00	Initiated	Completed
Mulanthankari Dispensary Imenti North	Equipping general basic equipment and furniture	1,500,000.00	1	achieved	1,045,000.00	1,045,000.00	Initiated	Completed
Agriculture, Livestock And Fisheries								
Emergency Locust Response Programme (ELRP)/	Transfer of funds to CDDCs to purchase farm inputs	18,750,000	100% complete d	100%	18,750,000	18,750,000	Completed	
Amwathi, Naathu, Kangeta, Kiagu, Mitunguu, Igoji East. Nyaki East,	Agricultural materials, Supplies and Small Equipment	8,500,000	100% complete d	100%	8,500,000	8,500,000	Ongoing	
Thangatha, Timau, Ruiri Rwarera, Muthara, Karama,	Support to Livestock Inputs	2,500.000	100% complete d	80%	1,992,175	1,992,175	Ongoing	

Atwana, Kianjai & Athiru Gaiti	Support to Livestock Inputs	750,000	100% completed	0%	-	-	Ongoing	
	Purchase of Livestock	26,250,000	100% completed	100%	26,250,000	26.250,000	Completed	
	Purchase of Livestock	13,500,000	100% completed	100%	13,500,00	13,500,00	Completed	
	Inclusion grants for 4 Producer Organizations	2,000,000	100% completed	100%	2,000,000	2,000,000	Completed	
	Inclusion grants for 9 SACCOs	9,000,000	100% completed	0%			Ongoing	
	Other project activities	39,927,458	100% completed	0%			Ongoing	
National Agricultural Value Chain Development Project/ Countywide	Imenti South Sub-County National farmer profiling and registration	5,493,860	100% completed	100% completed	5,493,860	5,493,860	Completed	Exercise was successful
	Imenti Central Sub County National farmer profiling and registration	4,525,500	100% completed	100% completed	4,525,500	4,525,500	Completed	Exercise was successful
	Imenti North Sub County National farmer profiling and registration	3,629,340	100% completed	100% completed	3,629,340	3,629,340	Completed	Exercise was successful
	Buuri Sub County National farmer profiling and registration	3,128,000	100% completed	100% completed	3,128,000	3,128,000	Completed	Exercise was successful
	Tigania East Sub County National farmer profiling and registration	3,086,120	100% completed	100% completed	3,086,120	3,086,120	Completed	Exercise was successful
	Tigania West Sub County National farmer profiling and registration	4,161,900	100% completed	100% completed	4,161,900	4,161,900	Completed	Exercise was successful
	Tigania Central Sub County National farmer profiling and registration	3,482,000	100% completed	100% completed	3,482,000	3,482,000	Completed	Exercise was successful
	Igembe South Sub County National farmer profiling and registration	4,061,900	100% completed	100% completed	4,061,900	4,061,900	Completed	Exercise was successful
	Igembe Central Sub County National farmer profiling and registration	4,870,000	100% completed	100% completed	4,870,000	4,870,000	Completed	Exercise was successful
	Igembe North Sub County National farmer profiling and registration	3,638,760	100% completed	100% completed	3,638,760	3,638,760	Completed	Exercise was successful
	Imenti South Sub County Participatory Integrated Community Development (PICD)	2,257,340	100% completed	100% completed	2,257,340	2.257.340	Completed	The process is in the final stages of report writing
	Imenti Central Sub County Participatory	1,516,000	100% complete	100% completed	1,516,000	1,516,000	Completed	The process is

	Integrated Community Development (PICD)		d					in the final stages of report writing
	Imenti North Sub County Participatory Integrated Community Development (PICD)	1,546,800	100% completed	100% completed	1,546,800	1,546,800	Completed	The process is in the final stages of report writing
	Buuri Sub County Participatory Integrated Community Development (PICD)	1,922,760	100% completed	100% completed	1,922,760	1,922,760	Completed	The process is in the final stages of report writing
	Tigania East Sub County Participatory Integrated Community Development (PICD)	743,200	100% completed	100% completed	743,200	743,200	Completed	The process is in the final stages of report writing
	Tigania West Sub County Participatory Integrated Community Development (PICD)	1,978,520	100% completed	100% completed	1,978,520	1,978,520	Completed	The process is in the final stages of report writing
	Tigania Central Sub County Participatory Integrated Community Development (PICD)	1,069,160	100% completed	100% completed	1,069,160	1,069,160	Completed	The process is in the final stages of report writing
	Igembe South Sub County Participatory Integrated Community Development (PICD)	1,933,620	100% completed	100% completed	1,933,620	1,933,620	Completed	The process is in the final stages of report writing
	Igembe Central Sub County Participatory Integrated Community Development (PICD)	1,869,850	100% completed	100% completed	1,869,850	1,869,850	Completed	The process is in the final stages of report writing
	Igembe North Sub County Participatory Integrated Community Development (PICD)	1,713,500	100% completed	100% completed	1,713,500	1,713,500	Completed	The process is in the final stages of report writing
	Kiegoi/ Antubochiu Release Of Financial Inclusion Management Grant for Ward Based Sacco (FIMG)	1,000,000	100% completed	100% completed	1,000,000	1,000,000	Completed	The process is in the final stages of report writing
	Antuambui Ward Release Of Financial Inclusion Management Grant for Ward Based Sacco (FIMG)	1,000,000	100% completed	100% completed	1,000,000	1,000,000	Completed	The process is in the final stages of report writing
	Ntunene Ward Release of Financial	800,000	100% complete	100% completed	800,000	800,000	Completed	The process is

	Inclusion Management Grant for Ward Based Sacco (FIMG)		d					in the final stages of report writing
	Nyaki East Ward Release Of Financial Inclusion Management Grant for Ward Based Sacco (FIMG)	700,000	100% complete d	100% completed	700,000	700,000	Completed	The process is in the final stages of report writing
The National Agricultural and Rural Inclusive Growth Project (NARIGP)/ Countywide	Kiangua Farmers' Cooperative Society modernization	10,000,000	100% complete d	100% completed	10,000,000	10,000,000	Completed	Completed
	Proposed Construction of Potato Ambient Store in Kibirichia Ward	46,677,505	100% complete d	100% completed	46,677,505	46,677,505	Completed	Completed
	Kiegoi/Antobochiu Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Akirangondu Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Antuambui Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Ntunene Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Ruiri/ Rwa Rera Release Of Sacco Inclusion Grant for Ward Based Saccos	757,800	100% complete d	100% completed	757,800	757,800	Completed	Completed
	Kiirua Kibirichia Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Igoji East Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Akithi Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	757,800	100% complete d	100% completed	757,800	757,800	Completed	Completed
	Ntima East Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Kanuni Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Karama Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Mitunguu Ward Release Of Sacco	752,400	100% complete	100% completed	752,400	752,400	Completed	Completed

	Inclusion Grant for Ward Based Saccos		d					
	Abogeta East Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	757,800	100% complete d	100% completed	757,800	757,800	Completed	Completed
	Athiru Ruujine Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	747,000	100% complete d	100% completed	747,000	747,000	Completed	Completed
	Amwathi Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	757,800	100% complete d	100% completed	757,800	757,800	Completed	Completed
	Abothoguchi Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Kiguchwa Ward Release Of Sacco Inclusion Grant for Ward Based Saccos	768,600	100% complete d	100% completed	768,600	768,600	Completed	Completed
	Procurement of Avocado Processing Line for Abogeta West Ward	34,760,000	100% complete d	100% completed	34,760,000	34,760,000	Completed	Completed
Aquaculture Business Development Programme (ABDP) / Imenti North and South	Distribution Of 161 Pond Liners To Beneficiary Farmers (Imenti South)	22,201,900	100% complete d	100% completed	22,201,900	22,201,900	Completed	Completed
	Distribution Of 49 Pond Liners to Beneficiary Farmers (Imenti North)	6,757,100	100% complete d	100% completed	6,757,100	6,757,100	Completed	Completed
General Extension Services DALF/ Countywide	Procurement Of Fishfeeds	2,500,000	100% complete d	100% completed	2,500,000	2,500,000	Completed	Project complete and paid.
	Procurement of dam fishing equipment.	1,000,000	100% complete d	100% completed	1,000,000	1,000,000	Completed	Awaiting payment
	Procurement of Bull semen	3,000,000	100% complete d	100% completed	3,000,000	3,000,000	Completed	Project complete and paid.
	Procurement of Assorted vaccines	15,000,000	100% complete d	100% completed	15,000,000	15,000,000	Completed	Project complete and paid.
	Procurement of Grafted Avocado seedlings for Akachiu ward	1,000,000	100% complete d	100% completed	1,000,000	1,000,000	Completed	Project complete and paid.
	Procurement of Grafted Avocado seedlings for Kibirichia ward	2,000,000	100% complete d	100% completed	2,000,000	2,000,000	Completed	Project complete and paid.
	Procurement of Grafted Avocado seedlings for Abothuguchi central ward	1,000,000	100% complete d	100% completed	1,000,000	1,000,000	Completed	Project complete and paid.
	Supply of Six weeks old Improved Indigenous Chicks for mbeu ward	2,500,000	100% complete d	100% completed	2,500,000	2,500,000	Completed	Project complete and paid.

	Construction of a banana shed and a toilet in thangatha ward	1,534,954	100% complete d	100% completed	1,534,954	1,534,954	Completed	Project complete and paid.
	Procurement of vertical bags for Kiirua naari ward	500,000	100% complete d	100% completed	500,000	500,000	Completed	Project complete and paid.
	Procurement of vertical bags for Kianjai ward	1,000,000	100% complete d	100% completed	1,000,000	1,000,000	Completed	Project complete and paid.
	Procurement of 1056 capacity egg incubatord kangeta ward	500,000	100% complete d	100% completed	500,000	500,000	Completed	Project complete and paid.
	Provision of One month old improved indigenous chicks for Ntima East	500,000	100% complete d	100% completed	500,000	500,000	Completed	Project complete and paid.
	Provision of Dairy Goats for Ntima east	500,000	100% complete d	100% completed	500,000	500,000	Completed	Project complete and paid.
	Provision of Dairy Goats for athiru ruujine	1,000,000	100% complete d	100% completed	1,000,000	1,000,000	Completed	Project complete and paid.
	Procurement of 1056 egg capacity incubators for munincipality ward	500,000	100% complete d	100% completed	500,000	500,000	Completed	Project complete and paid.
	Supply of Aluminum Milk Cans for Nkuene ward	500,000	100% complete d	100% completed	500,000	500,000	Completed	Project complete and paid.
	Renovation of irrigation borehole at Gitumbi in Amugaa	500,000	100% complete d	100% completed	500,000	500,000	Completed	Project complete and paid.
Small-Scale Irrigation and Value Addition Project (SIVAP)	Drilling and equipping 24 boreholes in 18 wards	255,438,447	100% complete d	10% completed	255,438,447	5,325	Ongoing	
	Market Construction in Muthara Ward	29,387,149	100% complete d	95% completed	29,387,149	29,387,149	Ongoing	
	Abuthuguchi West Group funding for income generated activity(Dairy Goats)	1,892,000	100% complete d	100% completed	1,892,000	1,892,000	Completed	65 groups
	Imenti Central Kiirua Wards Motivational youth(Poultry production)	6,684,160	100% complete d	100% completed	6,684,160	6,684,160	Completed	100
	Mikinduri Ward Cereal Store and Maize Value addition	1,892,000	100% complete d	100% completed	1,892,000	1,892,000	Completed	20
	Kibirichia Ward Purchase for inputs for Potato production for Neema PLWAS Group	1,520,530	100% complete d	100% completed	1,520,530	1,520,530	Completed	20

	Muthara Ward Market sanitary facility	4,714,358	100% complete d	50% completed	4,714,358	-	Ongoing	
	Kisima Ward Construction of Buuri IWUA office	7,434,540	100% complete d	50% completed	7,434,540	-	Ongoing	
	Kisima Ward Sport Road improvement(18.3k m)	16,685,862	100% complete d	10% completed	16,685,862	-	Ongoing	
	Thangatha and Nkomo Ward Sport Road improvement(15.1k m)	17,923,362	100% complete d	10% completed	17,923,362		Ongoing	
	Kiirua-Naari Ward Honey Processing Facility	7.000,000	100% complete d	100% completed	7,000.000	7,000,000	Completed	
Agricultural Sector Development Support Programme (ASDSP II)/ Mwanganthia. Giaki, Nkomo, Mikinduri, Amwathi wards	Promotion of Conservation agriculture equipment package (Walking tractors and Shallow weeders).	2,970,000	100% complete d	100% completed	2.970,000	2.970,000	Completed	1339 beneficiari es
Agricultural Sector Development Support Programme (ASDSP II)/ Mwanganthia, Giaki, Nkomo, Mikinduri, Amwathi, and Mbeu wards	Promotion of Drought tolerant sorghum seed and Aflasafe	1,750,000	100% complete d	100% completed	1,750.000	1.750,000	Completed	10.000 tons of sorghum and 10,000 tonnes of aflasafe distributed to 2,500 farmers
Agricultural Sector Development Support Programme (ASDSP II)/ Ntima east, Mbeu, Muthara, Athiru gaiti, Naathu, Nkomo, Thangatha and Kiagu,	Promotion of Improved indigenous chicks	1,440,000	100% complete d	100% completed	1,440.000	1,440,000	Completed	12,000 improved local poultry chicks distributed
Agricultural Sector Development Support Programme (ASDSP II)/ Ntima east, Mbeu, Muthara, Athiru gaiti, Naathu, Nkomo, Thangatha and Kiagu	Cool boxes for vaccine transportation for poultry community vaccinators trained by the program to serve the poultry commercial villages	544,000	100% complete d	100% completed	544.000	544.000	Completed	158 Communit y vaccinator s trained and equipped
Agricultural Sector Development Support Programme (ASDSP II)/ Igoji west, Abogeta east/west, Nkuene, Abowest, Abocentral, Mwanganthia, Municipality, Ntimaeast/west, Nyaki east/west, Timau, Kisima, Kiirua/Nari,	Oestrus synchronization with sexed semen	4,000.000	100% complete d	100% completed	4,000.000	4,000,000	Completed	1,000 cows underwent the synchroniz ation. 791 cows gave birth to heifers

Kibirichia, Nkomo, Kianjai, Akithii, Muthara, Karama, Mikinduri,Kangeta, Njia, Athiru rujiine, Maua, Kiegoi, Kanuni, Ntunene, Antubetwekiongo, Antuambui and Akiriangondu wards								
Agricultural Sector Development Support Programme (ASDSP II)/ Ntima east, Mbeu, Muthara, Athiru gaiti, Naathu	Installation of Animal feeds miller and mixer set	2,050,000	100% completed	100% completed	2,050,000	2,050,000	Completed	5-Delivered to beneficiaries
Agricultural Sector Development Support Programme (ASDSP II)/ Municipality ward, Ntima east	Promotion of Defeathering machines to chicken processors	286,000	100% completed	100% completed	286,000	286,000	Completed	4-Deliverd to beneficiaries 850
Agricultural Sector Development Support Programme (ASDSP II)/ Mwanganthia, Giaki vision, and Kimachia wards	Mobile Sorghum thresher and motorbike (for transportation) set	545,000	100% completed	100% completed	545,000	545,000	Completed	3-delivered to beneficiaries
Agricultural Sector Development Support Programme (ASDSP II)/ Mwanganthia, Giaki, Nkomo, Mikinduri, Amwathi wards	Promotion of Motorized spray pumps	392,000	100% completed	100% completed	392,000	392,000	Completed	14-delivered to beneficiaries
Agricultural Sector Development Support Programme (ASDSP II)/ Municipality ward	Promotion of use of Chicken transportation cages	150,000	100% completed	100% completed	150,000	150,000	Completed	20-Delivered to beneficiaries
Agricultural Sector Development Support Programme (ASDSP II)/Countywide	Capacity building of local poultry, dairy and sorghum value chain actors	8,000,000	100% completed	100% completed	8,000,000	8,000,000	Completed	9,000 value chain actors trained
Lands, Physical Planning, Urban Development and Housing								
Construction Of Parking Lot Civil Works office block/ Municipality	Site Preparation Excavation and Earthwork Installation of Drainage Systems Laying the Base and Sub-base Paving and Surfacing Marking and Finishing	5,000,000	100%	50%	1,499,383.52	1,499,383.52	Ongoing	The project is ongoing
Construction Of Retaining Wall At Governor's Residence / Municipality	Site Assessment and Preparation Excavation and Foundation Work Installation of Drainage Systems	4,000,000	100%	100%	3,649,012.00	3,649,012.00	Completed	This project has been completed

	Construction of the Wall Structure Backfilling and Compaction							
Completion Of Public Works Office Block/ Municipality	Interior Finishing Installation of HVAC Systems Electrical and Plumbing Work Painting and Decorating Final Inspections and Approvals	10,000,000	100%	60%	4,199,954.00	4,199,954.00	Ongoing	The project is ongoing
Approval Of Market Survey Plans For Maritati, Kamachege, Kiraria & Maua	Proposal Submission Preliminary Review Stakeholder Consultation Plan Revision and Refinement Final Approval and Documentation	10,000,000	100%	100%	9,985,000.00	9,985,000.00	Ongoing	The project is ongoing
Multi Year Project, Consultancy Services For Preparation Of ISUDP For Mikinduri Township	Project Planning and Scoping Data Collection and Analysis Stakeholder Engagement and Consultation Drafting of the Integrated Strategic Urban Development Plan (ISUDP) Review, Revision, and Finalization of the ISUDP	20,000,000	100%	70%	15,000,000.00	15,000,000.00	Ongoing	The project is ongoing
Municipal Yard Murraming Phase One / Municipality	Site Clearing and Preparation Grading and Leveling Laying and Compacting Murram Installation of Drainage Systems Finishing and Quality Inspection	1,000,000	100%	50%	599,409.12	599,409.12	Ongoing	The project is ongoing
Construction Works For Public Security Lighting And Social Amenities In Majengo, Mjini And Salama Settlements / Municipality	Site Survey and Planning Trenching and Installation of Electrical Conduits Erecting Light Poles Wiring and Electrical Connections Testing and Commissioning	30,000,000	100%	100%	29,999,653.2	29,999,653.2	Completed	This a KISIP II sponsored project
Construction Of Roads, Drainages, Infrastructure, Water And Sanitation Works In Informal Settlements Of Majengo, Salama And Mjini / Municipality	Site Assessment and Survey Excavation and Earthworks Construction of Roadways and Drainage Systems Installation of Water Supply and Sanitation Facilities	250,000,000	100%	50%	243,494,939.96	243494939.96	Ongoing	This a KISIP II sponsored project

	Paving, Landscaping, and Finishing							
Water and irrigation, Environment, Natural Resources and Climate change								
Procurement of UPVC pipes in Abogeta east Imenti south	Procurement of UPVC pipes in Abogeta east Imenti south	2,000,000	Pipes	Achieved	2,000,000	1,998,570	Complete	
supply and delivery of UPVC pipes	supply and delivery of UPVC pipes	3,000,000	Pipes	Achieved	3,000,000	2,997,860	Complete	
Procurement of UPVC pipes For Abothuguchi Central Imenti Central	Procurement of UPVC pipes For Abothuguchi Central Imenti Central	1,500,000	Pipes	Achieved	1,499,004.84	1,498,016	Complete	
Supply and installation of solar power controller	Supply and installation of solar power controller	250,000	Solar Power controller	Achieved	250,000	249,875	Complete	
Supply and delivery of hdpe pipes and fittings for antuamuo and riigi community water projects	Supply and delivery of hdpe pipes and fittings for antuamuo and riigi community water projects	1,250,000	Hdpe pipes	Achieved	1,245,105	1,242,603	Complete	
Supply and delivery of plastic water tanks	Supply and delivery of plastic water tanks	2,750,000	Water tanks	Achieved	2,747,100	2,745,038	Complete	
Supply and delivery of solar power controller (11kw&4kw)	Supply and delivery of solar power controller (11kw&4kw)	500,000	Solar power controller	Achieved	490,845	500,500	Complete	
Repair of Ambaru and Nkamati market boreholes	Repair of Ambaru and Nkamati market boreholes	1,000,000	Borehole Equipment	Achieved	1,000,000	999,990	Complete	
Procurement of Repair of Miriki Borehole & Antubetwe Kiongo Sec Sch Borehole	Procurement of Repair of Miriki Borehole & Antubetwe Kiongo Sec Sch Borehole	1,000,000	Borehole spares	Achieved	1,000,000	999,680	Complete	
Procurement of Supply and Delivery of Pipes For Athiru Ruujine Ward	Procurement of Supply and Delivery of Pipes For Athiru Ruujine Ward	1,600,000	Pipes	Achieved	1,600,000	1,599,400	Complete	
Procurement of construction of 6 meter water tower at Twarama Borehole in Athwana Ward	Procurement of construction of 6 meter water tower at Twarama Borehole in Athwana Ward	1,200,000	6 Meter tower	Achieved	1,200,000	1,197,000	Complete	
Supply and delivery of UPVC pipes	Supply and delivery of UPVC pipes	800,000	Pipes	Achieved	799,756	795,924	Complete	
Procurement of UPVC pipes for Kiirua Naari Ward Buuri East Sub County	Procurement of UPVC pipes for Kiirua Naari Ward Buuri East Sub County	2,000,000	Pipes	Achieved	2,000,000	1,999,180	Complete	
Procurement of PPR Pipes 7 Water Tanks To Kiirua Buuri & UPVC pipes for KAU Water Project	Procurement of PPR Pipes 7 Water Tanks To Kiirua Buuri & UPVC pipes for KAU Water Project	2,200,000	Pipes	Achieved	2,161,290	2,158,066	Complete	
Procurement of Drilling Equipment	Procurement of Drilling Equipment	600,000	Drilling Equipment	Achieved	600,000	599,750	Complete	

Procurement of Drilling unit Equipment	Procurement of Drilling unit Equipment	1,000,000	Drilling equipment	Achieved	995,000	994,700	Complete	
Drilling rods	Drilling rods	3,000,000	Drilling rod	Achieved	3,000,000	2,858,700	Complete	
Drilling materials	Drilling materials	1,200,000	Drilling Material	Achieved	1,107,100	1,106,880	Complete	
Procurement of Drilling Materials For Wards in Igembe Central	Procurement of Drilling Materials For Wards in Igembe Central	3,000.000	Drilling Materials	Achieved	2,970,080	2,969,400	Complete	
Procurement of Drilling Materials For Wards in Igembe North	Procurement of Drilling Materials For Wards in Igembe North	3,000,000	Drilling Materials	Achieved	2,997,990	2,994,000	Complete	
Procurement of Drilling Materials For Wards in Igembe South	Procurement of Drilling Materials For Wards in Igembe South	3,000,000	Drilling materials	Achieved	2,921,966	2,919,800	Complete	
Procurement of UPVC pipes for Igoji East Imenti South	Procurement of UPVC pipes for Igoji East Imenti South	2,000,000	Pipes	Achieved	2,000,000	1,996,439	Complete	
Construction of mutonga canal lining works	Construction of mutonga canal lining works	3,000,000	Canal lining	Achieved	3,000,000	2,998,520	Complete	
Supply and delivery of UPVC pipes	Supply and delivery of UPVC pipes	3,000,000	Pipes	Achieved	3,000,000	2,999,970	Complete	
Supply and delivery of UPVC pipes	Supply and delivery of UPVC pipes	1,500,000	Pipes	Achieved	1,500,000	1,499,880	Complete	
Supply and delivery of UPVC pipes	Supply and delivery of UPVC pipes	1,200,000	Pipes	Achieved	1,200,000	1,198,000	Complete	
Equipping of solar powered pump for mukululu borehole phase 1	Equipping of solar powered pump for mukululu borehole phase 1	3,735,851	Equipping borehole	Achieved	3,735,851	3,734,400	Complete	
Construction of steel tank tower,steel tank pipeline and fetching bay	Construction of steel tank tower,steel tank pipeline and fetching bay	4,991,669	Steel tank	Achieved	4,991,669	4,990,000	Complete	
Procurement of supply and installation of Solar controller pane in various wards	Procurement of supply and installation of Solar controller pane in various wards	1,658,231	Solar controller panel	Achieved	1,658,231	1,656,163	Complete	
Supply of UPVC pipes	Supply of UPVC pipes	2,000,000	Pipes	Achieved	2,000,000	1,963,669	Complete	
Procurement of UPVC pipes & plastic water tanks for Kiagu Ward	Procurement of UPVC pipes & plastic water tanks for Kiagu Ward	1,985,771	Pipes and tanks	Achieved	1,985,771	1,984,400	Complete	
Prourement of construction works for Ngathu smaa dam Extra works and Kianjai market water reticulation	Prourement of construction works for Ngathu smaa dam Extra works and Kianjai market water reticulation	3,719,052	dam	Achieved	3,719,052	3,718,564	Complete	
Procurement For Supply and Delivery of UPVC Pipes for Kianjai Ward-	Procurement For Supply and Delivery of UPVC Pipes for Kianjai Ward-	2,000,147	Pipes	Achieved	2,000,147	1,999,990	Complete	

Tigania West Sub county	Tigania West Sub county							
Procurement of UPVC pipes For Kibirichia Ward Buuri East Sub County	Procurement of UPVC pipes For Kibirichia Ward Buuri East Sub County	2,200,000	Pipes	Achieved	2,200,000	2,199,995	Complete	
Procurement of Construction works foer Masonry Tank in Kibirichia Ward	Procurement of Construction works foer Masonry Tank in Kibirichia Ward	4,200,000	Masory tank	Achieved	4,200,000	4,198,570	Complete	
Construction 71 no motor distribution chambers	Construction 71 no motor distribution chambers	4,000,000	Motor	Achieved	4,000,000	3,999,956	Complete	
Procurement & Delivery of UPVC Pipoes in Kiguchwa ward Tigania East Sub County	Procurement & Delivery of UPVC Pipoes in Kiguchwa ward Tigania East Sub County	2,000,000	Pipes	Achieved	2,000,000	1,998,570	Complete	
Supply and delivery of UPVC pipes and tank	Supply and delivery of UPVC pipes and tank	2.984,363	Pipes and tank	Achieved	2,984,363	2,983,867	Complete	
Procurement of Supply Delivery & Installation of 5.5KW Submersible Motor of Maritati Market Community Borehole in Kisima Ward Buuri West Subcounty	Procurement of Supply Delivery & Installation of 5.5KW Submersible Motor of Maritati Market Community Borehole in Kisima Ward Buuri West Subcounty	320,000	Submersible motor	Achieved	320,000	318,720	Complete	
Supply and delivery of UPVC pipes and ldpe plastic tank	Supply and delivery of UPVC pipes and ldpe plastic tank	1,180,000	Pipes and tank	Achieved	1,180,000	1,178,685	Complete	
Supply of submersible motor for kithetu community borehole	Supply of submersible motor for kithetu community borehole	315,000	motor	Achieved	315,000	313,900	Complete	
Supply and delivery of plastic water tanks	Supply and delivery of plastic water tanks	636,666	Plastic tank	Achieved	636,666	613,600	Complete	
Procurement of supply and Deelivery of 10,000L Tank in Mbeu Ward	Procurement of supply and Deelivery of 10,000L Tank in Mbeu Ward	1,997,013	10,000L tank	Achieved	1,997,013	1,981,740	Complete	
Procurement of UPVC pipes and Tanks For Mikinduri Ward Tigania East Sub County	Procurement of UPVC pipes and Tanks For Mikinduri Ward Tigania East Sub County	1,500,000	Pipes and tank	Achieved	1,500,000	1,493,530	Complete	
Supply and delivery of UPVC pipes	Supply and delivery of UPVC pipes	2,000,000	Pipes	Achieved	2,000,000	1,997,190	Complete	
Spring protection works	Spring protection works	500,000	Protection works	Achieved	500,000	504,115	Complete	
Procurement of UPVC Pipes and GI Pipes and pipe Fittings in Muthara Ward Tigania East	Procurement of UPVC Pipes and GI Pipes and pipe Fittings in Muthara Ward Tigania East	2,000,000	Pipes	Achieved	2,000,000	2,000,655	Complete	
Construction of Laaria Mwithu Water pan Extra Works and Rehabilitation of	Construction of Laaria Mwithu Water pan Extra Works and Rehabilitation of	4,941,475	Water pan	Achieved	4,941,475	4,940,062	Complete	

Subuiga Masonry Tank	Subuiga Masonry Tank							
Procurement of UPVC pipes for Mwanganthia Ward - Imenti Central	Procurement of UPVC pipes for Mwanganthia Ward - Imenti Central	495,994	Pipes	Achieved	495,994	501,000	Complete	
Procurement, Supply, Delivery and Installation of 7.5 kw submersible motor of Nturukunga community Borehole in Njia Ward Igembe Central	Procurement, Supply, Delivery and Installation of 7.5 kw submersible motor of Nturukunga community Borehole in Njia Ward Igembe Central	585,000	7.5kw motor	Achieved	585,000	583,400	Complete	
Supply and delivery of pipes	Supply and delivery of pipes	1,133,572	Pipes	Achieved	1,133,572	1,133,000	Complete	
Procurement of UPVC pipes in Nkuene Ward Imenti South Sub County	Procurement of UPVC pipes in Nkuene Ward Imenti South Sub County	1,000,000	Pipes	Achieved	1,000,000	997,242	Complete	
Supply and delivery of UPVC pipes	Supply and delivery of UPVC pipes	1,000,000	Pipes	Achieved	1,000,000	994,235	Complete	
Procurement of UPVC Pipes for Ntima West Ward	Procurement of UPVC Pipes for Ntima West Ward	2,000,000	Pipes	Achieved	2,000,000	1,999,920	Complete	
Procurement for repair of Ntunene Community Borehole	Procurement for repair of Ntunene Community Borehole	398,000	Borehole repair	Achieved	398,000	419,000	Complete	
Supply and installation of solar controller panel for borcholes	Supply and installation of solar controller panel for boreholes	619,530	Solar controller panel	Achieved	619,530	616990	Complete	
Rehabilitation of thuura south water project	Rehabilitation of thuura south water project	619,530		Achieved	1,500,000	1,496,656	Complete	
Supply and delivery of UPVC pipes	Supply and delivery of UPVC pipes	1,500,000	Pipes	Achieved	1,500,000	1,498,431	Complete	
Procurement of Supply and Delivery of UPVC Pipes For Nyaki West Ward of Imenti North Sub County	Procurement of Supply and Delivery of UPVC Pipes For Nyaki West Ward of Imenti North Sub County	1,500,000	Pipes	Achieved	1,000,000	999,699	Complete	
Construction of kathita ruiri water project	Construction of kathita ruiri water project	1,000,000	Construction of kathita water project	Achieved	4,999,221	4,996,808	Complete	
Supply and delivery of UPVC pipes	Supply and delivery of UPVC pipes	4,999,221	Pipes	Achieved	1,420,000	1,397,030	Complete	
Water works-100m masonry tank	Water works-100m masonry tank	3,000,000	Masonary tank	Achieved	3,000,000	2,996,872	Complete	
Procurement and Delivery of UPVC pipes in Timau Ward	Procurement and Delivery of UPVC pipes in Timau	2,000,000	pipes	Achieved	2,000,000	1,999,852	Complete	

Buuri West Sub County	Ward Buuri West Sub County							
Equipping of solar powered boreholes lot 3	Equipping of solar powered boreholes lot 3	62,200,000	Equipping boreholes	35%	62,200,000	22,194,762	On-going	
Equipping of solar powered boreholes Lot2	Equipping of solar powered boreholes Lot2	70,000,000	Equipping all boreholes	Achieved	67,875,334	67,322,868	Complete	
Procurement of fuel for borehole Drilling services	Procurement of fuel for borehole Drilling services	4,000,000	Litres of fuel	Achieved	4,000,000	4,000,000	Complete	
Equipping of solar powered boreholes lot 1	Equipping of solar powered boreholes lot 1	70,000,000	Equipping boreholes	90%	68,717,310.80	57,977,664.00	On-going	
Installation of Water Meters/Countywide.	-Procurement -Installation	5,400,000	Meters installed	95%	5,400,000	5,357,000	Ongoing	
Procure and install filter media pack for HLT and WTP Treatment Plants	Installation of Filter media in all filtration Chambers	2,600,000	Filter media	Achieved	2,509,920	2,509,920	Completed.	
Magundu UPSUB household sanitation project Pour Flush Toilets	Construction of 200 N0 Household exhaustible Toilets	5,500,000	200 HH wit flush toilets	75%	5,250,485	3,240,843	Ongoing	
Procurement of Nkunga dumpsite annual maintenance and improvement works	Procurement of Nkunga dumpsite annual maintenance and improvement works	4,500,000	Maintenance of dumpsite	Achieved	4,554,101	4,629,375	Completed	
Procurement of Roofing works at water offices	Procurement of Roofing works at water offices	4,000,000	Houses roofing	Achieved	4,000,000	3,999,448	Completed	
Procurement of Murera dumpsite annual maintenance and improvement works	Procurement of Murera dumpsite annual maintenance and improvement works	5,000,000	Maintenance of dumpsite	Achieved	5,000,000	4,993,333	Completed	
Procurement of Nkunga dumpsite annual maintenance	Procurement of Nkunga dumpsite annual maintenance	2,500,000	Maintenance of dumpsite	Achieved	2,383,626	2,382,539	Completed	
Procurement of Murera dumpsite annual maintenance	Procurement of Murera dumpsite annual maintenance	3,000,000	Maintenance of dumpsite	Achieved	3,000,000	2,992,542	Completed	
Procurement of Asbestos Removal and disposal at water offices	Procurement of Asbestos Removal and disposal at water offices	4,000,000		Achieved	4,000,000	3,997,360	Completed	
Procurement of Drilling Materials	Procurement of Drilling Materials	850000	Drilling materials	Achieved	850,000	849,500	Completed	
Replaced dilapidated Water service pipeline with HDPE DN 63MM (2 Inch) In Nkubu Market to	Distance of pipeline installed	2,000,000	pipeline	Achieved	2,056,720	2,056,720	complete	Target achieved

serve the residents of Town and environs								
Extended Water service pipeline HDPE DN 90MM (3 Inches) from Nkubu Water Treatment Works to Kinoti G.K Hardware	Distance of pipeline installed	2,200,000	90mm service pipeline	Achieved	2,200,000	2,200,000	complete	Target achieved
Installation of 480 Meters UPVC DN 150 mm in Mitunguu scheme to boost water supply to serve the residents of Mitunguu town	Distance of pipeline installed	600,000	480 pipeline	Achieved	600,000	600,000	Complete	Target achieved
Rehabilitation of Mitunguu Water Reticulation System from DN 110MM (4 Inches) to DN 32MM (I Inch) from Gachero Treatment Works to Mitunguu Technical Training Institute	Distance of pipeline installed	20,000.000	Pipeline	Achieved	18,279,870	18,279,870	complete	Target achieved
Proposed construction of Muriri Karumo Water Project to serve the residents of: Tigania east and Tigania west.	Distance of pipeline installed	120.000,000	Pipeline	5%	117,957,479	0	Initio stage	Target not achieved Ongoing
Metering of customer connections	Meters installed				0	0		
Proposed construction of Maua Sewerage (Last Mile connectivity) Project to serve residents of Maua Town and its environs	Distance of sewer line installed 14.4	171,000,000	Sewer line	5%	171,000,000	0	On going	Target not achieved Ongoing
Provision of 200 no subsidized pour flush (PF)toilets	Number of toilets constructed	4,000,000	Flush toilets	10%	4,000,000	360,000	On going	Target not achieved Ongoing
1no Decentralized Treatment facility (DTF)	Number of DTF Constructed	18,000,000	1 DTF	5%	16,410,864	400,000	On going	Target not achieved Ongoing

2.5 Issuance of Grants, Benefits and Subsidies

Various departments in the county issued grants, subsidies and benefits as shown in the table below:

Table 19: Issuance of Grants, Benefits and Subsidies

Type of Issuance e.g. Education, Bursary	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (Kshs in Millions	Actual Amount paid (Kshs in Millions)	Remarks
Department of Agriculture, Livestock & Fisheries							
World Bank Conditional Grant (NARIGP)	To enable all newly formed Ward Saccos to mobilize and recruit more members, facilitate procurement of office furniture for the Saccos and payment of bookkeeper wages for 1 year and operationalize the Saccos	Number of Ward Based Saccos(20)eligible for inclusion grant	-	20	20,000,000	19,785,600	All the Ward based Saccos received the IG for operationalization and sue for FIMG Grant
World Bank Financial Inclusion Marching Grant(NAVCDP)	To enable selected Ward Saccos to start up the loaning services to farmers	Number of Ward based Saccos(20) receiving FIMG grant		5	20,000,000	3,500,000	10 more Ward Saccos have been cleared to receive the grants and no-objection letter issued by the National Project Coordinating Unit
World Bank Conditional Grant-Locust Response Project(ELRP)	To support Livelihoods	Number of Wards(15) to be supported		15	70,458,210	70,458,210	All the targeted Wards received the CDDC grants
Sida conditional Grant Agriculture Sector Development Support Programme Phase(ASDSP)	To promote Small Scale agricultural innovations	Number(12,000) of farmers adopting the promoted agricultural innovations		10,787	22,127,000	22,127,000	Capacity building continuing to support the adoption of the innovations
African Bank conditional Grant-small Scale Irrigation and Value Addition Project (SIVAP)	To contribute to poverty reduction by ensuring increased agricultural productivity and incomes and food security among beneficiaries in eleven counties	Number of Farmer groups(common interest groups) benefited		6,176	5,051,545	5,044,001.75	
International Fund For Agricultural Development conditional Grant (ABDP)	Capacity building of fish farmers	Number of farmers trained(1746)		2500	20,000,000	20,000,000	Fish farmers trained on various topics along the aquaculture value chain
	Capacity building of Officers	Number of Officers trained(55)		55	2,220,000	2,200,000	Officers trained on different aquaculture

							technologies to disseminate the same to fish farmers.
Department of Water & Irrigation							
Subsidies	To support households in informal settlement of Magundu sublocation Ntima west ward	No of households supported 200		200	5,254,850	3,048,117	The project is ongoing
Up calling of Basic Sanitation for the Urban poor	To support the households in Timau	No of households supported 200		28	20,313,276.38	360,000	The project is ongoing
Department of Education, Science, Arts & Culture							
VTCs Capitation	Promote access and quality education n and training	No of trainees benefiting	1,912	1,912	40,000	40,000	The project is ongoing
Education, Bursary	Promote access and quality education n and training	No of trainees benefiting	51,557	51,557	136,000	136,000	The project is ongoing
Department of Youth Affairs, Sport & Gender							
Count Bursary' Scheme	To support bright and needy students in secondary school	No. of students benefitting from bursary scheme	60,000	80,000	600	600	Reduced capitation per student due to increased demand for bursaries

2.6 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

In implementation of various programmes and projects from the departments, the county was able to contribute in the achievement of the National, Regional and International aspirations as shown in the table below:

Table 20: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
Office of the Governor		
Kenya Vision 2030	An issue-based, people oriented, result-centered and accountable county	100% field visits on key priority projects. 100% successful monitoring and verification of projects.
East Africa Commission Vision 2050	Good Governance, Defence, Peace and Security	Conduction of 32 public participation and civic engagement (PP&CE) events
SDGs	Zero hunger	Provision of non-food items (NFIs) such as blankets, kitchen sets, and soap to more than 5,000 households
Agenda 2063	A peaceful and secure Africa	Conduction of 32 public participation and civic engagement (PP&CE) events.
	Good Health and Well being	100% inspection of health facilities and distribution of drugs in partnership with Department of Health Services.
	Peace, justice and strong institutions	conduction of 32 public participation and civic engagement (PP&CE) events

	Partnership for the goals	submission of 4 funding proposals for development projects
Sendai Framework for Disaster Risk Reduction2015 – 2030	Substantially reduce disaster damage to critical infrastructure and disruption of basic services, among the health and educational facilities	90% dissemination rate for early warning and action messages to citizens of Meru County
Department of Finance, Economic Planning & ICT		
Bottom-up Economic Transformation Approach(BETA) and MTPIV	Digital Superhighway	New Head Quarters LAN Rerouting and Management. Networking of Low Cost lands offices at the Municipal Yard.
Department of Education, Science, Culture & Arts		
SDGs	Goal 4: Quality Education	Disbursed of KShs. 10 million for construction of 4 model ECDE centers. Replaced 120 ECDE teachers who had exited service due to natural attrition improving teacher child ratio
Department of Youth Affairs, Sports & Gender		
SDGs	Goal 1: No Poverty	Youth Enterprise Development
	Goal 3: Good Health & Wellbeing	Construction mental health awareness Centres. Sports Talent Development.
	Goal 5: Gender Equality	Reduction in SGBV cases
	Goal 8: Decent work and economic growth	Enrollment of youth in talent Centres. Youth Education and skills development.
Department of Roads, Transport & Energy		
Kenya Vision 2030/ Medium Term Plan/ EAC 2050	Deploy a world class infrastructure facilities and services	Transport is an enabler of the Vision 2030
SDGs	SDG 7- Affordable and Clean Energy	Installed energy saving floodlights during the repairs Completed the county Energy plan
	SDG 9- Industry, Innovation, and Infrastructure	Opened and maintained road and its infrastructure for all
Agenda 2063	Goal 10: World class infrastructure criss-crosses Africa.	Improved 3.4 Km of earth roads to bitumen standard.
Paris Agreement on Climate change	Its goal is to limit global warming to well below 2, preferably to 1.5 degrees Celsius	Installed energy saving floodlights during the repairs
Sendai Framework for Disaster Risk Reduction 2015-2030	Aspiration 3: Investigating in disaster risk reduction for resilience	Conducted feasibility studies before and during road construction
Department of Legal Affairs, Public Service Management & Administration		
Kenya Vision 2030	Social Pillar - A just and cohesive society enjoying equitable social development in a clean and secure environment	70% improvement on the urban population with access to proper sanitation. 80% satisfaction rating of services offered to urban residents reflecting improved service delivery.
SDGs	Goal 3: Good health and well-being	100% coverage of all staff members under comprehensive medical and WIBA (Work Injury Benefits Act) insurance
	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable	70% of urban population had access to proper sanitation. 80% of urban population with access to efficient transport system through effective institutional governance of Matatu and bodaboda Sacco.
	Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable	Induction and training of 46 ward administrators, 16 sub county administrators, 3 town administrators. Deployment of 2 sub county administrators in the newly gazzetted sub counties in Mutuati and

	and inclusive institutions at all levels.	Kiengu. These ensured services were brought closer to mwananchi.
Department of Trade, Tourism, Co-operatives and Investment		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	To enhance conducive business environment	Provided 9 moisture meters to cooperative societies. Used cooperatives to spur growth such as promotion of Women, Youth and General Traders Saccos; and value addition of produce. Encourage Public Participation in development initiatives. Encouraged partnerships and networking to mobilize resources. On- going upgrading of tourism sites. Establishment of Industrial park ongoing. Formed 26 new saccos.
SDGs	Goal 8: Decent work and economic growth	-Investment in renewable energy, value addition, real estate, hospitality shall create productive employment, economic growth and transformation. Through capacity building prospective and practicing entrepreneurs are counseled and trained on sustainability of their enterprises. In some instances, the entrepreneurs are supported through provision of tools and equipment. Capacity building of cooperatives trainings, Workshops, governance, financial literacy etc.
	Goal 9:Industry,innovation. and infrastructure	Constructed and upgraded market facilities. Support value addition initiatives among cooperatives.
	Goal 17:partnerships for the goals	Partnered with cooperative societies for capacity building of its members
Department of Health Services		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Health Care delivery – To provide equitable health care at the highest affordable standard	Fully operationalized health facilities. Increasing patient to health personnel ratio. Increased skilled deliveries. Reduced number of HIV new infections. Reduced incidence of TB, Malaria and Hepatitis B. NCDs interventions including screening and cancer center development. Mental health services interventions. Increase access to family planning options and reproductive health services. Mapping of vulnerable households and increasing insurance coverage. Interventions around improving water, hygiene & sanitation and air pollution. Increasing the proportion of people using safely managed drinking water and sanitation services and hand washing facilities. Road improvement. Sustainable exploitation of resources in the oceans, rivers and lakes. Conservation of water bodies.
SDGS	Goal 3: Good Health & Wellbeing: Ensure healthy lives and promote well-being for all at all ages Goal 6: Clean Water and Sanitation: Ensure availability and sustainable management of water and sanitation for all	
Department of Agriculture, Livestock and Fisheries Development		
Bottom-up Economic Transformation Approach (BETA) and BTP IV	Agriculture transformation	➢ 284,350 farmers registered throughout in the 45 wards in the county ➢ 75 Agricultural staff trained on Continuous farmer registration. ➢ Supervised 113 students under the industrial attachment. ➢ Issued 1,776 dairy goats worth Kshs. 27,716,035 to farmers Athiru Gaiti, Naathu,

		Antuambui, Kangeta, Karama, Muthara, Thangatha, Athwana, Kianjai, Ruiri Rwarera, Timau, Nyaki East, Kiagu, Mitunguu and Igoji East Wards.
Department of Lands, Physical Planning, Urban development and Housing		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	provision of clean, healthy, safe, and sustainably managed environment	Surveying of affordable housing sites – Timau, Meru 1, and Meru 2 affordable housing sites, for the AHP by the National Government. Beaconing of Laaria Dam land for desilting purposes by the Directorate of Water.
Water and Irrigation		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	provision of clean, healthy, safe, and sustainably managed environment	9 boreholes drilled and other 17 rehabilitated Trees were planted in institutions and wetland areas. Department has also launched and sensitized. Ward Climate Change Planning Committees in all the 45 wards.
SDGs	Goal 1: No poverty	Boost in agriculture creates more employment and opportunity hence improving living standards.
	Goal 2: Zero hunger	Through irrigation, there could be food provision in ASAL.
	Goal 6: Clean water and sanitation	Provision of clean water, health standards are improved as hygiene is made better
	Goal 12: Responsible Consumption and production	Sustainable consumption and production patterns
	Goal 13: Climate action	By taking action on climate change we can curb it and its impacts
	Goal 15: Life on land	Taking appropriate measures on climate change prevents aridity

2.7 Challenges faced by County Departments

i. **Budget constraint**-The county government face budget constraint that restricts funding for vital projects, often resulting from limited allocations; high demand for the services, rising costs, delayed Exchequer releases among others. During the implementation of the ADP FY 2023/2024, this led to rising pending bills across the departments, insufficient Capital Project Financing, Inadequate training sessions and capacity building, decrease in the number of operational ambulances, incomplete or stalled projects, Inadequate construction and maintenance funding for the implementation of clean cooking projects among others.

ii. **Environmental degradation.** This has been driven by the consistent Climate Change. Rapid urban growth, industrial activities and poor waste management harm ecosystems causing erosion, water pollution and air quality issues. Limited resources restrict county's ability to effectively address this challenge.

iii. **Inadequate market information system & linkages-** most of the agricultural commodities are sold in raw form without any value addition thereby fetching low prices in the market. Existence of Middlemen in the market has affected the agricultural returns reducing wealth accumulation for investment.

iv. **High dependency on rain-fed Agriculture-** In the recent past there has been a major change in weather patterns. This has greatly affected the quantity and quality of agricultural produce from the rain fed agriculture hence reducing the income.

v. **High population growth**-Population growth poses several challenges in the county. These challenges include health issues, environmental degradation, strained infrastructure, economic pressures urban overcrowding and many more across the departments. During the implementation

of the ADP FY 2023/24, Health issues varied from limited progress in Healthcare Coverage and Service to decline in maternal, child and reproductive health.

vi. **Vandalism of county projects** –This includes the intentional destruction, damage or theft of public infrastructure and assets meant to serve the Community. This leads to disruption of essential services provision to the community, such as water supply, sanitation, transportation, and education, affecting the daily lives of residents. Repairing vandalized projects require time and resources, diverting funds from other development initiatives and potentially delaying progress on other important projects.

vii. **Inadequate staff training**. Lack of adequate staff training is a key challenge for the County, restricting employee's effectiveness in service delivery and project management, Low adoption of new technologies among others. It also hinders professional growth leading to lower job satisfaction. There is need for the county to invest in ingoing training programmes to develop a skilled workforce.

viii. **Human resource**-Adherence to fiscal responsibility principle of the share of staff emoluments in the budget has left the County unable to employ staff in some sectors. Despite the rising population and demand of services, the human resource remains lean and inadequate to effectively provide services. The continual loss of staff due to natural attrition coupled with weak succession planning further complicates the situation. Funding for staff capacity building has also been inadequate to cover for training costs of staff.

ix. **Inadequate conceptualization and scoping of projects**. This involves the initial phase of projects planning that lays the groundwork for projects. It involves assessing needs, identifying stakeholders, defining goals and objectives, outlining the project scope, conducting a feasibility study, and evaluating potential risks. Most projects do not have end to-end concepts and therefore scoping is done based on available funds. Without project coneepts it is impossible to determine the project components, the costing and the timelines for implementation.

x. **Lack of programmes policies and procedures**. This gap often leads to inconsistent services, funds mismanagements and also hampers the effective response to community needs. Establishing clear policies is crucial for efficiency, transparency and sustainable development.

2.8 Emerging Issues

i. Political Instability in the country/County with a rise of demonstrations from a generation of young people known as Gen Z.

ii. Climate change issues resulting to increased drought, pollution, uncontrolled effluent disposal and emergence of new waste streams.

2.9 Lessons Learnt

i. **Political differences**. This can affect service delivery despite meticulous planning and as such contingency measures should always be in place. Identifying and proactively addressing the political differences can encourage collaboration and enhance project outcomes.

ii. **Prioritization:** Prioritizing spending aligns resources with the most critical needs and development goals. Allocating resources to key sectors ensures that the community's fundamental requirements are addressed, leading to more impactful outcomes.

iii. **Enhanced Stakeholder Engagement:** The Involvement of stakeholders throughout the planning, monitoring, and evaluation phases of a project is crucial for its success. A sense of ownership and engagement in decision-making will be felt thus, it will foster a collaborative environment and increase the likelihood of project success.

iv. **Adaptation of Information Technology-Based Methods for Public Engagement:** There is need to utilize digital platforms and tools to enhance communication and interaction with the public, ensuring wider reach and more effective feedback mechanisms.

v. **Engagement of Donors and Lenders for Financial Support:** Develop strategic partnerships with donors and financial institutions to secure necessary funding for projects and initiatives, ensuring sustainable financial resources.

vi. **Implement Online Lessons and Seminars:** Transition to digital learning environments by offering online courses and seminars, making education and training more accessible and flexible for participants is necessary.

vii. **Establish Effective Money Management Practices**: Implement robust financial management systems and practices to ensure efficient use of resources, transparency, and accountability in all financial transactions.

viii. **Project research, evaluation and planning**: There is a need to conduct comprehensive research that would help identify community needs, do regular evaluation to ensure that the project remains on track and have a well-structured plan that outlines clear goals, timelines and efficient resource allocation.

ix. **Linkage Between departments and Sectors:** Departments and sectors within the county must work together seamlessly. Strong inter-departmental relations facilitate coordination and prevent silos. Additionally, flexible budgets that accommodate unexpected expenses or changes in circumstances allow for smoother project implementation.

2.10 Recommendations

i. **An efficient M&E Policy and Framework**: it should be periodically reviewed to fast-track promotion of knowledge and learning through the use of county M&E reports, disseminate project evaluation findings so as to support decision making and improve project performance.

ii. **Adequate and Timely Funding and Private Sector Partnerships**: Adequate funding is essential for the county government to implement projects successfully. By allocating sufficient resources and partnering with the private sector, the government can leverage additional expertise, resources, and innovation. Public-private partnerships can enhance efficiency, helping to clear pending bills, subsidize animal feeds, seeds and invest in Climate-Smart Agriculture, improve access to modern equipment, support schools in implementing health policies, secure necessary funding for projects initiatives such as clean cooking technologies and energy source among others. There is also a need to prioritize high impact projects and ensure transparency in financial management to maximize the effectiveness of limited resources.

iii. **Full end-to-end conceptualization of projects:** It should be prepared in consultation with all stakeholders for all proposed county projects. Such concept should capture all the components of the proposed project.

iv. **Human Resource Capacity Improvement:** The county government should maximize in investing on human resources which is very essential for effective service delivery. Specialized staffing, capacity building, and rationalizing staff roles can lead to better project outcomes. Having the right skills in place ensures that tasks are performed efficiently and at a high quality. Training, Recruitment and replacement of retiring staff should be given priority.

v. **Political Recommendations:** To foster unity and avoid mistrust among elected leaders in Meru County, a regular leadership forum should be established to facilitate collaboration on the county's development plans. Additionally, public participation is essential for identifying projects that align with the priorities of Meru County residents.

vi. **Invest in Healthcare Services:** Enhance maternal and child health services to decrease infant mortality rates, as lower child mortality is typically associated with smaller family sizes in the long run. There is need to create a community-based health programs like mobile clinics and public

health campaigns, to directly meet local health needs and promote preventive care. Community health care workers who are familiar with local needs should also be trained to provide basic health care support, conduct outreach and assist with navigating health services. Additionally, the government should invest in local healthcare centers and clinics focusing on improving infrastructure, medical equipment, and essential service delivery at the primary level.

vii. **Invest in waste management solutions:** The County should invest in sustainable practises, enforce regulations and promote public awareness for lasting environmental health. Stricter regulations on land use, pollution, and resource extraction should be enforced. Comprehensive waste management strategies, including recycling and composting programs, to reduce landfill waste and pollution should also be developed. Reforestation and afforestation programs to restore degraded land and improve biodiversity should also be implemented.

viii. **Enhance Extension services:** Enhanced agricultural services will give farmers access to the best practices, weather forecasts, and marketing opportunities along with training programs to help diversify crops and reduce reliance on rain-fed agriculture. Farmers will also be able to access modern technologies in farming.

ix. **Support Farmer Cooperative:** Encourage the formation of farmer cooperatives to strengthen collective bargaining power, increase market access and facilitate the sharing of knowledge among farmers.

x. **Develop Comprehensive program Policies and procedures:** There is need to create clear, evidence-based policies that address the key issues facing the community, ensuring they align with both local needs and national guidelines.

xi. **Adopting Information Technology-Based Methods such as digital platforms:** There is need to create awareness on the prioritization of the projects. The platforms therefore enhance communication and interaction with the public ensuring wider reach and more effective feedback mechanisms.

2.11Development Issues

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Finance, Economic Planning & ICT	Delayed start of development projects	Delayed disbursement of funds from the national government	-Delayed implementation of programmes and projects -Lack of sufficient Funds for project implementation	-Donor opportunities
	Reduced loans uptake	-Election uncertainties -Overreliance on county budgetary allocations	-Failure by the county government to allocate adequate development fund to the corporation.	-Available human resource. -Available merchandise. -Donor opportunities
	Underperformance of own revenue.	-Few revenue streams	-Tax payer attitude -Evasion to remit.	- Digitization of revenue collection
Education and Technology	Quality education and training.	ECDE feeding programme. Improvement/addition of infrastructures/ facilities e.g., ECDEs and Vocational Training Centres. Provision of learning materials/equipment to ECD/Vocational Training Centres. Implementation and monitoring of Curriculum. Sensitization of the community to	Inadequate funding and resources, sustainability, political interference. Delayed funding. Skewed need. Identification and analysis of projects and programs. Need completion of existing projects before starting new ones. Inadequate sensitization of	Availability of food stuffs for feeding program. Existence of fair road networks. Latent good will from the community. Existing policies and guidelines. Improved access and retention and completion in public ECDE centers, consumers provide

		embrace ECDE and vocational training. Free tuition in ECDE/vocational Centres. Human resource development. Mentorship programmes. Reduction of teacher: pupil ratio	the community	markets. Existence of public institutions and public lands, physical resources e.g., water and learners. Existence of skilled man power
Gender and Social Development	Inclusivity and awareness (Gender)	Gender and PWD mainstreaming Monitoring gender mainstreaming in the County development programs. Sensitization of community.	Retrogressive cultural practices in the community. Late disbursement of funds to facilitate sensitization process.	Development and implementation of Meru County SGBV Policy Setting up advisory board for women and PWD
Health Services	Lack of adequate pharmaceutical and non-pharmaceutical	Inadequate funding Delayed disbursements of funds	Budgetary Constraints	Partner support and increased funding
	Skewed Staff redistribution	Staff shortage	Insufficient funds	HRH strategy in place
	Lack of Level 1 CHVs payments	Budgetary constraints	Insufficient funds	Partners
	Lack of Blood transfusion at level 5s	Lack of proper coordination	Insufficient funds Inadequate space	Budgetary allocation partners staff trainings
	Inadequate emergency response centre	Lack of proper coordination	Budgetary Constraints	Proper funding Staff training
Agriculture, Livestock Production and Fisheries	Limited agro processing/value addition (Industrialization)	-Limited budgetary allocation -Poor uptake of agricultural mechanization -Low adoption of new technical information (commercialization uptake low) and modern technologies in agriculture	Resource mobilization	Mitunguu - Bananas and other fruits Timau (Buuri)- Potatoes Kianjai- for Beef and leather Kanyakine – Fish and fish feed processing
	Food and nutrition insecurity	-Climate change causing increased drought frequencies especially in the northern zones of the county -Poor diversified eating habits (traditional eating habits) including low consumption of fish and fish products -Seasonality of pasture availability -Low production due to high cost of inputs, inadequate training and poor agricultural facilities	Overreliance on rain fed agriculture Limited extension staff to ensure the promotion of agricultural diversification and Agro ecology. Open grazing areas. Limited uptake of simple water harvesting solutions like farm water ponds.	Countywide
Youth affairs, sports and Culture	Youth Unemployment and	Increased population lack of requisite skills and knowledge.	Budget constraints	Vocational training centres.

	lack of Linkage to Opportunities.			Arable land for agriculture. Availability of affirmative action funds. Digital Ajira.
	Inadequate sports and Arts Facilities	Inadequate funding	Budget constraints	Raw and untapped talents
	Drug and Substance Abuse	Offer support and psycho- social support to persons with alcohol and drug disorders. Create awareness on the effects of alcohol and drug abuse	Budget constraints Covid 19 pandemic	Land Counsellors Faith based organizations CBOs
	Low access to information on existing opportunities	Low internet connectivity with exorbitant prices	Budget constraints	Existing empowerment centers Fiber cables Unlimited online jobs
	Non-operational cultural centres	Inadequate funding	Budget constraints	Unmapped cultural sites Herbal practitioner Kimeru institute Cultural festivals and exhibitions Kimeru dictionary
	Licensing of alcoholic businesses	Unregulated alcoholic outlets	Non- compliant outlets	County enforcement team. National police service
Road, Transport and Energy	Poor road network Low adoption of clean renewable energy Absence of energy policies Poor fleet management Inadequate office spaces	Increased need for good infrastructure Adverse weather conditions. Late disbursement of funds. Budget reallocation. Lack of know-how Insufficient funds	Lack of execution of set legal policies	Mass education Development of a county policies
Trade	Construction of modern markets Construction of kiosks Establishment of special economic zones Establishment of industrial parks Establishment of satellite markets of Nairobi, Mombasa and Nakuru	Non conducive environment for trading	Finances, delayed procurement process	Available public land. Available human resource. Available merchandise. Donor opportunities Geographical. Location of the county. Favourable and unique Climatic conditions
Tourism	Undeveloped tourism site	For tourism attraction and revenue enhancement For tourism attraction and revenue enhancement	Capital intensive Resources Bureaucracies in accessing the site Encroachment of public land	Available public land. Available human resource. Available merchandise. Partner opportunities. Geographical Location of the county. Favourable and unique natural features Ready market
Cooperative	Meru PWD Sacco	To provide credit to 5,000 PWD	Insufficient budgetary allocation	Cooperation by members and good will.
	Revitalization of coffee sector	To raise income for coffee farmers.	Insufficient budgetary allocation.	The miller was already established. Skilled labour.

		To raise cherry production to 18 million kgs.	A lot of Bureaucracies in setting up the fund.	Donor partners willingness
Legal Affairs, Public Service Management and Administration	Non-Operationalization of ward and village level administrative offices.	Lack of sufficient funding and political good will	Budget and Political interference.	Available public lands across the wards in the county.
	Failure to execute promotions of initial staff members and recruitment of village administrators	Unavailability of well-tailored Human resource empowerment and management policy	Budget. Lack of proper HR policy.	Willingness of the governor to empower devolution through increased Ward Allocation and village administration in the spirit of devolution in her manifesto.
Lands, Physical Planning, Housing and Urban development	Poor Land-use/ Lack spatial Planning	No functional GIS system for the County. Lack of a comprehensive County Spatial Plan. Insufficient integrated strategic urban spatial development plans Poor Implementation of the existing spatial plans.	Inadequate funding	Availability of special data in the county Available staff for GIS training. Availability of government structure to support GIS.
	Insecurity of land tenure	Open adjudication sections. Delays in opening and completion of new adjudication sections. Lack of tenararing regularization in market centres.	Financial constraints. Bureaucratic bottlenecks. Many objection cases to the process Political interference. Logistical challenges	Availability of land. Existing structures. Existing land laws
	Inadequate housing and poor Infrastructure	Inadequate houses for county staff. Inadequate county public buildings. Poorly maintained county public buildings.	Inadequate funding. Inadequate staff. Lack of county baseline data on housing state and status. Lack of logistical means. E.g., Vehicles Lack of office space, furniture and ICT equipment. Lack of appropriate building technology. i.e., machines and technology.	Availability of strategic funding partner. Affordable and dynamic building technologies. Ready market for affordable houses. Availability of public lands in the county. Availability of skilled researchers and construction personnel in other departments. Availability of vocational training centres for production of affordable building materials.
	Urban development management	Poor implementation of urban spatial plans. Lack of established urban governance Structures. Undeveloped urban infrastructure.	Inadequate funding. Political interference. Conflict of interest. Interference by the executive. Logistical challenges. Vandalism of street infrastructure.	Availability of street management clusters called street cells. Availability of strategic funding partner. E.g., KUSP. Availability of private partners.
	Inadequate public land /Inconclusive Land Banking database	Unmapped reserve existing public Land. Widespread grabbed public land.	High incidence of grabbing of public land. Inadequate funding. High incidence of litigation in land matters. Poor public land inventory.	Availability of public lands

		Insufficient land for public use and future Investment.	Administrative boundary conflict	
Environment. water, natural resource management and climate change	Domestic water supply	Poor water connectivity and supply for domestic use.	Lack of water sources near the homesteads Poor water infrastructure network	Distribution of water from the already sunk and equipped boreholes Connecting water from the dams that are being constructed
		In adequate waters storage facilities	Insufficient huge Masonry tanks/reservoirs for holding water for distribution. Inability of the homesteads to acquire storage facilities to store water due to low incomes	The county government to procure tanks and distribute them to institutions and groups for harvesting rain water Build huge masonry tanks to store water for distribution to homesteads
	Irrigation water Supply	Lack of enough dams and water pans to store water during rainy season	High cost for construction of dams. Lack of sufficient public land to build the dams and pans	The county government to engage other development partners to provide enough funds for construction of dams and water pans The public to sacrifice land without necessarily demanding huge amount of money in compensations Take advantage of runoffs during rainy seasons and construct water pans to hold water for use during the dry season
	Provision of potable. clean and sufficient water to urban dwellers	Lack of enough water treatment facilities Lack of distribution lines to most of the towns	Huge costs in construction of treatment facilities, distribution lines and modern metering	MEWASSco to engage other development partners to provide adequate resources for construction of water treatment plants and distribution lines
	Provision of sanitation facilities in all towns	Lack of sewerage system in our municipalities High cost of sewer treatment and maintenance	High costs in construction of sewerage systems	The county government to collaborate with the national government and other development partners to provide sewer systems
	Fire hydrants in major towns	Lack of fire hydrants in towns Lack of high elevated tanks to provide the needed water pressure	Lack of fund allocation to install the fire hydrants	The county government to intentionally allocate sufficient funds for the installation of these crucial facilities
	Environmental conservation	Degraded key ecosystem sites, water catchment areas, riparian land encroachment, deforestation, Increased carbon emissions and industrial effluents	Community sensitization gaps on sustainable use of energy saving methods and green energy Conservation related laws and regulation not enforced	Building community capacity through training and sensitization The county government to collaborate with the national government in provision and planting of seedlings Laws relating to environmental conservation to be fully enforced
	Environmental management and Protection	Lack of Waste recovering and recycling facility	Huge costs for establishing a waste recovery and recycling facility and	The County government to partner with other

		Lack of Waste management special groups established Lack of pollution control equipment Skip loaders, garbage lorries, skip bin and litter bins and protective gears	pollution control equipment's	institutions to establish the crucial facilities
	Research and development in Environmental Management	Lack of natural resource research center Lack of information and data management system	Inadequate allocation funds to establish a fully equipped and functional resource centre	The county government to partner with learning institutions to establish a research centre

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES PROGRAMMES AND PROJECTS

This chapter presents departmental strategic priorities, programmes and projects for the year. The programmes and projects envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Reduction (DRR) HIV/AIDs; Gender, Youth and Persons with Disability (PWD); among others.

3.1 Introduction

This section provides a summary of what is being planned by the County. This includes key broad priorities and performance indicators. It also indicates the overall resource requirement in the ADP.

3.2 Sector Composition, Vision, Mission, Goals, Priorities and Strategies

3.2.1 County Assembly

The County Assembly of Meru consists of sixty-nine (69) Honorable Members of the county assembly (MCAs). This consists of forty-five (45) elected Ward Representatives and twenty-four (24) Members of the County Assembly nominated by political parties. The nominations further consist of persons with disabilities, marginalised groups and the youth. The Speaker is elected by the Members of the County Assembly and acts as the political head of the County Assembly as well as the Chair to the County Assembly Service Board.

The County Assembly has powers to make any laws that are necessary for, or incidental to, the effective performance of the functions and exercise of the powers of the County Government under the fourth Schedule of the Constitution of Kenya, 2010. It also provides that a County Assembly may exercise oversight over the county executive committee and any other county executive organs.

Vision

To be a model County Assembly in execution of its mandate

Mission

To carry out legislative, oversight and representative mandates for the promotion of principles of good governance to reflect the aspirations, interests and welfare of the people of Meru County.

Sector Goals

i. To formulate and approve the County Government laws, Regulations and Policies
ii. To foster transparency and accountability in the use of public funds through oversight role.
iii. To ensure public participation in County affairs.
iv. To ensure proper representation of all regions of Meru County though the MCAs.

County Assembly Development Needs, Priorities and Strategies

Development Needs, Priorities and Strategies

Development Needs,	Sector Priorities	Strategies
Legislation and oversight	• Provision of adequate physical facilities for both honorable members and staff of the County Assembly. • Promote easy mobility of PWDs within the County Assembly Premises. • Cushioning of the County Assembly employees from delayed salaries as a result of delayed exchequer releases.	-Construction of County Assembly Office Complex -Construction of Office Block for Honorable Members of the County Assembly -Installation of a lift in the Old Office Block -Budgetary Provision for bank overdraft facilities -Building partnerships with local banks for overdraft facilities

3.2.2 Office of the Governor

Sector composition:

a) Service Delivery unit
b) Efficiency Monitoring Unit.
c) Special Programs.
d) Partnerships and External Linkages
e) Communication
f) Protocol and event management
g) Administration

Vision:

A well-coordinated and inclusive County Government

Mission:

To provide strategic direction, policy information, accountability and external partnership to Make Meru Happy

Sector Goal(s):

Coordination and directing the County mission and vision towards making Meru Happy

Development Needs, Priorities and Strategies

Development need	Sector Priorities	Strategies
Efficiency Monitoring	• M&E of programmes and projects. • Project and programmes appraisals. • Training & development of staff.	• Development and implementation of framework for monitoring and evaluating on performanee appraisal. • Training of Staff.
Special programs	• Establish utilization policy of emergency fund • Capacity building • Modernize fleets • Reduee disaster vulnerability among citizens • Enhance disaster command Centre	• Establishment and implementation of utilization policy of emergency fund • Conduct community disaster vulnerability programs • Staff and community sensitization • Acquisition of modern disaster response equipment's and vehicles • Establish disaster command Centre • Conduct continuous staff training and capacity building

External Linkages	• County policy on partnership and donor mobilization • Staff capacity building	• Development of county partnership policy • Creating linkages that facilitate the achievement of county development plan
Administration	• Coordination planning, operations and departmental linkages	• Organization, coordination, control and supervision of executive functions of county government • Framework for linkages between office of the governor and other county offices
Communications	• Cordial working relationship with the fourth estate • Updated and equipped communication directorate • Position executive as thought leaders in their fields • Well informed and updated members of the public	• organizing media engagement forum • editorial roundtable with county executive • Procurement of modern equipment • Monthly press briefings updating the public on what has been done and what to anticipate
Protocol and Events	• staff capacity building • Effieient and effective service delivery • Adopt the correct order of precedence in the county events	• Training and capacity building of staff • Procurement of protocol equipment • Rebranding of specific protocol equipment to suit national standards
Service delivery unit	• Coordination of projects and programmes	• Improve the coordination of flagship projects • Track, monitor, evaluate and report on the timely development priorities. • Expeditious implementation of the programmes. • Analyse and communicate on the key results of government initiatives

3.2.3 Finance, Economic Planning & ICT

Sector composition

a) County Treasury
b) Economic Planning
c) ICT
d) Meru County Microfinance Corporation
e) Meru County Revenue Board (MCRB)

Vision

An excellent Economic Planning and prudent financial management unit

Mission

To provide quality financial services through effective and efficient planning for sustainable economic development

Sector Goal(s)

i. To facilitate evidence-based economic planning.
ii. To support County Departments to develop well-targeted programme-based budgets.
iii. To support County Departments to comply with established public finance laws and policies in implementation of approved programmes and budgets.
iv. To provide internal audit services for County Departments.
v. To promote a culture of saving and access to cheap credit among the Meru residents.
vi. To integrate digital super highway and ICT leverage across County functions

Development Needs, Priorities and Strategies

No.	Development needs	Priorities	Strategies
Economic Planning			
1.	Effective planning processes	Planning capacity for county development coordination committees at all levels Ward development initiatives Coordination of Vision 2040 projects implementation Planning at decentralized levels Spatial and Sectoral plan & policies	Establish and operationalize ward development committees Engendering all cross-cutting issues in development plans Meaningful public participation and stakeholders Involvement in the planning processes. Dissemination of development materials
2.	Monitoring and evaluation	Establish a strong M&E framework	Establish a strong M&E Unit Allocation of enough resources to M& E Establish a framework for project management (project management committees).
3.	Capacity Building & Training	Enhance capacity to stakeholders and staff on planning processes	Strengthen capacity of stakeholders and staff
4.	Evidence-based planning	Establish county bureau of statistic	Develop a statistical policy Procures appropriate data base software Construct county bureau of statistic
Meru County Microfinance Corporation			
5.	Affordable credit to Meru residents	Loan disbursements through various products	Giving affordable credit facilities through groups and individuals
6.	Physical Presence across the county	Branch network	Opening of branches in the sub county and ward level
7.	Financial Literacy	Enhance Capacity building & training to members and staff	Training of members on MCMC Products
Meru County Revenue Board			
8.	Automation of revenue collection	Establishment of Sub County revenue collection centres	Establishment of revenue collection systems, POS, Pay bill platforms, e banking, CIROMS, interactive web site
9.	Decentralization of revenue operations/systems	Sub-county offices, MCRB HQ	Launch of County Revenue Board, building sub county offices
County Treasury			
10.	Financial management	Compliance to financial regulations	Proper public participation of the Finance Act
ICT			

No.	Development needs	Priorities	Strategies
17.	Connectivity and Access to Wi-Fi services	Internet connectivity for offices, Unified Wi-Fi for offices, public Wi-Fi hotspots, structured cabling, Data center completion, Enable mobility.	Procurement of equipment, Installation and Maintenance services
18.	Feedback and Communication	E-mail and messaging platform, Call Center Completion, Extension of Internal Telephony	Procure exchange system, Expand and equip the call center, and Provide Intercom Services
19.	County Services Automation and Integration	Revenue Collection, Lands management System, GIS Lab, Online platforms, Hospital management system, County projects monitoring and tracking systems, Document management system, Surveillance and Security Systems.	Procurement of the applications and platforms.
20.	Awareness of the services in the county	Advertisements, Online marketing	Procurement of advertisement services
21.	Low levels of ICT literacy	Trainings and collaborations	Partnership with training tertiary institutions and Facilitation of training Programmes.

3.2.4 Education, Technology, Culture and Arts

Sector Composition:

a) ECDE
b) Vocational education and training
c) Culture
d) Meru County Alcoholic Drinks Control Board (MCADCB)
e) Arts
f) Library Services

Vision

A well-educated and skilled society that provides social services for quality life

Mission:

To facilitate provision of inclusive quality education, training, mentorship, research innovation and empowerment for prosperity.

Sector Goal(s):

i) To Promote access, retention, transition and quality education and training in all subsectors
ii) To alleviate levels of illiteracy and promote acquisition of professionalism from early stages
iii) To promote County and national cohesion and integration
iv) To promote research and innovation for social economic development
v) To empower the marginalized and enforce affirmative action
vi) To explore, exploit and nurture talents in the populace
vii) To promote and preserve positive cultural practices and heritage
viii) To eradicate retrogressive cultural practices.
ix) To provide accessible relevant reading materials and resources

Departmental development Needs and Strategies

No	Development needs	Priorities	Strategies
1.	Early Childhood Development Education	• Promotion of literacy levels.	- ECDE meals and nutrition - Improvement/addition of infrastructures/facilities e.g., ECDEs - Provision of learning materials to ECDE - Implementation and monitoring of Curriculum. - Sensitization of the community to embrace ECDE - Free tuition in ECDE - Human resource development. - Reduction of teacher: pupil ratio - Capacity building of teachers and officers - ICT integration - Issuing of school uniforms to vulnerable learners
2.	Vocational Education and Training	• Increase youth employability.	- Improvement/addition of infrastructures/facilities Vocational Training Centers. - Equipping of VTCs with tools and equipment - Implementation and monitoring of Curriculum. - Free tuition in Vocational Training Centers. - Human resource development. - Reduction of trainer: trainee ratio - Capacity building of VTC trainers and officers - Improvement of Income Generating Activities - Promote skills development and innovation - Sensitization of the community to embrace Vocational Training - ICT integration - Issuing of tool kits to VTC graduands - Retention enhancement fund for needy students
3.	Investment	• Promotion of Intra-government investment	- Develop and operationalize the industry wing of all VTCs - Support the Directorate of ECDE in construction of classrooms through low-cost construction labour - Support the Directorate of ECDE to provide affordable school uniforms the VTCs tailoring sections - Support the Department of roads in construction of low-cost drainage works for all county roads - Support the Directorate of Office accommodation in general repairs of buildings and basic furniture through VTCs industry wing
4.	Cultural Development	• Promotion and conservation of culture • Empowerment of cultural practitioners • Promotion of the creative industry • Empowerment of artists • Promotion of the creative industry	- Development and implementation of county cultural policy - Identification, protection and mapping cultural practitioners and sites - Completion and Operationalization of cultural centres. - Organize an annual cultural extravaganza. - Exhibitions, seminars and workshops for cultural practitioners. - Set up Meru cultural center and museum at Nchiru - Recognition of Ameru heroes and heroines and bestowing of awards and honors - Equipping of cultural centers - Participation in county, national and international cultural festivals. - Organize county and national days - Establishment of recording studios - Capacity building

			- Marketing of artworks
	Drug and Substance Abuse	• Elimination of illegal alcoholic outlets • Control sale, distribution, consumption and outdoor advertisement of alcoholic drinks • Regulation of alcoholic operations. • Promote general knowledge on consumption, sales and production of alcoholic drinks.	- Inspection of alcoholic outlets - Issuance of licenses at Huduma center - Manning of entry barriers in the county - Crackdown and enforcement - Establishment of Sub County and town offices - Collaboration and coordination with other government agencies
5.	Library Services	• Promotion of a reading culture in Meru • Accessibility of library services	- Establishment of a county library - Establishment and equipping of community libraries - Digitalization of library services - Establishment of a mobile library

3.2.5 Youth Affairs, Sports and Culture

Sector Composition:

a) Youth Affairs
b) Sports
c) Gender and social development
d) Meru Youth Service Board (MYSB)

Vision

A leading provider of social services for quality life to the Meru County residents

Sector Mission:

To promote, coordinate, monitor and evaluate talents development, and community empowerment as an integral part of County development.

Sector Goals:

i. Explore, exploit and nurture talents in the populace
ii. Empower the marginalized and enforce affirmative action
iii. To promote sporting activities within the county
iv. To empower the youth with skills for social and economic empowerment
v. To expose and market talented youths.

Development Needs, Priorities and Strategies

Development needs	Priorities	Strategies
Youth Unemployment and lack of Linkage to Opportunities.	Meru Youth Service Imparting Youth with requisite skills	- Developing and implementing Meru Youth Service policy and bill. - Sponsoring youths for vocational trainings - Create placement and internships initiative
	youth inclusion and mainstreaming in county governance	- County advisory board. - Youth representation in county youths advisory board
	Education and Skills development	- Inculcate vocational trainings and create relevant linkages.
	Youth resource centers	- Equipping existing resource centers and

		construction of new ones
	Youth unemployment	- Increase capitation to the Youth seed capital programme - Establish and/or support establishment of Seed cottage industry - Reduced taxation on youth s projects - Establish linkages to the Hustler fund - Implement a youth financial literacy programme
Sports and Arts Development	Upgrading of sport and Talent Development infrastructure	- Renovations, equipping, drainage, ablution blocks, repairs, leveling, pavilion and changing rooms, - Construct infrastructure that is PWD friendly
	Talent Development	- Equipping the talent centers, - Participating in county and national sporting events e.g., county competitions, Kenya youth inter-country sporting competitions and KIKOSCA, sports for PWDs - Operationalization of talent centers - Equipping and supporting sports teams
Inclusivity and Awareness (Gender/Social Development)	Gender and PWD mainstreaming	- Monitoring and gender mainstreaming in gender in the county - Capacity building for gender champions and work with championships - Formulation of advisory boards for women, PWDS, street children - Give budgetary allocations for privately owned and public owned rescue centers - Establishment of child protection centers, FGM and gender violence rescue centers for both genders - Establish a GVRC in level 4 & 5 hospitals - Equip the existing rescue centers
	-Empowerment of vulnerable groups (PWD, OVC, Women) -To counter teenage pregnancies	- Increase inclusivity in planning and decision making - Increase PWD fund allocation - empower widows with cheap credits, grants and laws protections - community sensitizations for the new children act 2022 - Child participation through children assembly - Involving children in county issues that involve children. - Budgetary allocations for GBV policies - sensitization to the public on laws declared null and void by the Meru high court on property sharing of widows and funding - Mainstreaming teenage pregnancies in the county
	Social care for the elderly	- Free access to NHIF - Food programme for elderly - Positive parenting

3.2.6 Roads, Transport and Energy

Sector composition:

1. Roads
2. Transport
3. Energy

Vision

Model County in transport and infrastructural development

Mission:

Provide safe, quality and adequate transport and infrastructure facilities for social economic development

Sector Goal(s):

i. To develop and maintain a high-quality road network linking all corners of the County to enhance economic development.
ii. To promote and develop the use of alternative sources of energy such as wind and solar energy.
iii. To develop and maintain world class Public Works facilities
iv. To collaborate with local Universities and research institutions to develop alternative low-cost construction methods for infrastructural projects
v. To develop and manage the county infrastructure in a sustainable manner
vi. To create an effective leading infrastructure network
vii. To formulate policies and by laws to guide and regulate the infrastructural sector

Development Needs, Priorities and Strategies

No	Development needs	Priorities	Strategies
1	Improve road network	• Improve road network • Promote intra-government investment	- Upgrading of rural roads - Rehabilitation of existing roads - Opening up of new access roads - Improvement of drainage works on all county roads - Climate proofing of all county roads - Officiate roads while incorporating the community - Construction of new roads with land acquisition
2.	Street lighting, Market and informal settlement flood lights Transformer	Provide adequate, safe and quality source of sustainable energy	- Promotion and adoption of alternative energy e.g., Biogas, solar and wind energy
3	Clean Energy	- Promotion of clean cooking strategies	- Construction of Demonstration hubs - Provision of Clean cooking solutions e.g., Meko jikos - Sensitization on clean cooking - Demonstration of clean cooking technologies
4.	Policy development	- Energy policies development	- Implementation of the CEP and Energy policies
5.	Fleet management	- Improve fleet management	- Purchase. lease and maintain vehicles - Disposal mechanism of obsolete vehicles e.g., donating - Purchasing and maintaining earth-moving plants and equipment
6	Safe working spaces/Public Works	- Provision of safe and standard public works facilities	- Promotion and adoption of alternative modern building technology - Provision of technical support for infrastructure development. - Adequate design inspection approval and monitoring of buildings - Coordination and linkage with other relevant agencies - Occupational certificates

3.2.7 Legal Affairs, Public Service Management and Administration

Sector Composition:

a) County Governance
b) Legal Affairs
c) Public Service Management and Administration
d) County Law Enforcement and Office Accommodations
e) Human Resource Management
f) Town Administration and Improvement

Sector Vision

A leading entity in quality and proficient service delivery

Sector Mission

To provide leadership in professional, efficient and effective public service for the realization of county development goals

Sector Goals

i. To coordinate county government public service functions
ii. To provide and manage efficient and effective human resource
iii. To coordinate town administrative functions
iv. To provide professional legal service to the county.
v. To sensitize, educate and inform citizens on devolved governance.

Development Needs, Priorities and Strategies

Devolved governance	▪ Access to public goods and services ▪ Operationalization of ward and village administrative offices	▪ Establishment and equipping of all sub-county, ward and village administration offices. ▪ Purchase of vehicles for sub-county offices and motor cycles for Ward Administrators. ▪ Establishment of offices across the 15 sub-counties
Orderliness	▪ Enforcement of county laws	▪ Operationalization of County Court. ▪ Recruitment of more Enforcement officers
Town management	▪ Improved town administration services	▪ Provision of transport vehicles. ▪ Beautification program for the towns. ▪ Procurement of more trucks for environment cleaning.
Human resource Training	▪ Well-equipped and trained world class county public service ▪ Effective Human resource policy	▪ Establishment of Meru school of government ▪ Development of a well-tailored County Human Resource Policy. ▪ Equipping the HR function

3.2.8 Trade, Tourism and Cooperative Development

Sector composition:

Sector Mission

To improve the living standards of the people of Meru County by providing a conducive environment for the development, investments, innovations and continued growth of viable and sustainable enterprises.

Sector Goals

i. To promote sustainable fair trade and develop world-class infrastructure that supports industrial and entrepreneurship development.
ii. To position, develop and promote Meru County as a world class tourist destination
iii. To promote economically viable cooperatives to support a culture of savings and access to affordable credit in the county.
iv. To promote research and Development (R&D) and adoption of innovation and technology in the sector.
v. To provide a special purpose vehicle to spur public private partnerships in Meru County.

Development Needs, Priorities and Strategies

No	Development needs	Priorities	Strategies
1	Trade and industry Access to capital	Increased investment	- Packaging investment opportunities - Develop an investments portfolio catalogue - Partnering with investors to execute projects through PPP and joint ventures - Build capacity for development and implementation of PPS - Investment promotion conference/ meeting forums - Continuous engagement with National PPP unit
2	Capacity building for Cooperatives	Capacity building for Cooperatives	- Provide Education Seminars and Workshops - Conduct Trainings for members & management committees - Offer Short courses - Provide Tailor made programmes - Offering field day forums - Meru County Cooperatives Forum Support & Training
3	Market Development	Coffee Value addition and marketing.	- Support in coffee milling, branding and packaging - Support in market accessibility. - Support in upgrading of coffee factories. - Support Meru County coffee mill in upgrading the milling facility.

6	Fair Trade Practices	Promote Cooperative Governance & Administration issues	- Ensures total compliance with Meru County Cooperatives Act 2014
7	Value addition	Intra-government investment in promotion of Potatoes, Bananas, Miraa, Sweet potato, Avocado, Macadamia, fisheries Co-operatives.	- Conversion of CBOs to Cooperatives - Support in Market linkages - Support with cooling & Storage facilities - Value addition initiatives
8	Tourism product development	Revitalization of Coffee sector	- High level engagement of county govt. with national govt agencies - Enhanced engagement with private sector in tourism - Engaging all departments to tap our tourism products such as culture and sports - Support and work with CWCCC - Resource mobilization
9	Tourism Marketing	Tourism marketing	- Print and electronic media - Organize and participate in Events and exhibitions - Promote domestic tourism through local media and local events marketing and targeting special groups - Production of Tourism promotional materials such as notebooks, pens, caps, bags, flash disks, doodles. - Review and update the county tourism web-page
10	Capacity Building	Capacity Building	- Organization of training seminars and workshops - Production of reference materials on standards - Exchange programs - Quality/Standards competitions/events - Refresher courses
11	Tourism product development	Access Roads to attraction sites	- High level engagement of County and National government leadership - County government to improve access roads under its mandate that access tourist produets and facilities
12	Satellite marketing	Empowerment of MSMEs	- Provision of favorable environment for MSMEs - Provision of equipment for Jua kali entrepreneurs - Provision of equipment and tools for facilitating value addition - Construction of industrial sheds - To conduct Market survey for MSMEs products - Facilitate market access for MSMEs products - Establish an MSMEs revolving fund - Capacity buildings of entrepreneurs - Research and development

			- Establishment of Business Information Centre's - Promotion of MSMEs products through trade fairs and exhibitions - Business advisory services that incorporate value addition skills - Creating linkages with relevant agencies
13	Capacity building	• Trade development	- Construction of market boundary walls - Construction of market stalls and sheds - Construction of modern market toilets - Leveling, gravelling and Murraming of markets - Construction of modern kiosks - Development of Trade policy and other legal frame works
14	Accessibility	• Fair trade practices	- Sensitization of traders on weights and measures Act. - Calibration and verification of weighing and measuring equipment - Establishment of calibration laboratory

3.2.9 Health Services

Sector Composition

Sector Composition:

a) Public Health
b) Medical Services

Sector Vision:

A healthy population in Meru County for sustainable social and economic development.

Sector Mission:

To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services.

Sector Goal(s):

i) To develop and implement a well-coordinated and resourced county public health service
ii) To develop, equip and staff high quality health facilities that position Meru County as a preferred medical care destination.
iii) To develop and implement an accessible, affordable, quality, well-resourced and coordinated County Health Service that is responsive to the needs of residents
iv) To build capacity and specialized skills development for health personnel to respond to emerging knowledge and technologies in health-care management.
v) To develop and implement an efficient health-care disaster preparedness and management system
vi) To promote research and development in health-care management

Development Needs, Priorities and Strategies

Development need	Sector Priorities	Strategies
Health Service Delivery	Effective service delivery	• Equipping level IV hospitals with necessary medical equipment • Rehabilitation of the existing health facilities

Development need	Sector Priorities	Strategies
		• Free primary healthcare- level IIs & IIIs • Provision of adequate human resource for health at all levels of healthcare • Absorption of HRH under partners' payroll for continued service delivery • Improving medicines supply chain • Complete, equip and operationalize stalled theatres in level IVs.
	Increased access to healthcare	• Universal health coverage • Promotion of health-seeking behavior
	Emergency & Disaster Response Management	• Establishment of Central Coordinating Room • Establishment and publicizing of toll-free number • Establishing Logistics and Tracking System • Training and employment of Paramedics • Rehabilitating and equipping ambulances
	Digitization of healthcare	• Improve ICT infrastructure in all health facilities • Promotion of health-seeking behavior • HMIS in level IVs and MeTRH • Intra and inter-network connectivity among health facilities.
Health infrastructure	Adequate health infrastructure	• Improve/introduce inpatient services in all level IV hospitals • Establish comprehensive care Centres in Level IV hospitals • Supply laboratories with necessary diagnostic machines and reagents • Improve imaging services in all Level IV hospital with adequate X-Ray and CT scan equipment and supplies. • Complete, equip and operationalize stalled morgues in level IVs.
Community health units	Strengthening Community Health Strategy	• Enhance and empower community services • Incentivizing community service through payment of stipends and NHIF subscriptions for CHVs. • Provision with the adequate tools for CHVs • Implementation of Community Led Total Sanitation (CLTS)
Eliminate communicable diseases	Eliminate communicable diseases- HIV AIDS, STIs and TB, diarrheal, worm infestation and malaria	• Provision of more condom dispensers and condoms in public places and institutions • Deworming school going children • Promotion of sanitation and hygiene
	Attaining the global target of 95% in HIV care programing.	• Increase uptake of targeted HIV Testing services (First 95) • Increase Linkage of Identified HIV Positive Individuals to Treatment Services • Increase Utilization of Quality ART Services • Increase Retention on Treatment and Return to Care • Attainment of Viral Suppression for all Patients on Treatment • Increase Utilization to TB/HIV Collaborative Services • Scale Up and Ownership of Kenya EMR • Entrenching non-technical HIV care providers among the mainstream cadre in health sector. • Absorption of HRH under partners' payroll for continued service delivery

Development need	Sector Priorities	Strategies
		• Provision of 30% of HIV commodities through the county. • Capacity building on the global targets
	Capacity build county level preparedness and response for public health events	• Strengthen preparedness and response for disease outbreaks and other public health events • Enhance emergency risk communication and community engagement activities for surveillance preparedness and response to disease outbreaks and public health events • Improve capacity and capability for IDSR priority disease testing at all levels
	Strengthen vaccine preventable disease surveillance towards achieving elimination, eradication and control	• Strengthen vaccine preventable diseases surveillance • Strengthen the capacity for health care workers to detect, report and investigate all VPDs • Outreaches • Community dialogues and actions
	Reduce the triple threats in Meru (GBV/IPV, HIV and Teenage pregnancy) and Mental health	• Involvement of all stakeholders/Partners • Riding on school health programmes • Establishing GBVRC centers • Capacity building of GBV service providers • Awareness and sensitization on triple threats and mental health • Strengthen county GBV TWG
Halt/reverse non-communicable diseases(lifestyle diseases)	Prevention and early screening of non-communicable conditions lifestyle diseases)	• Organizing screening events for NCDs for all gender • Awareness creation • Screening of NCDs at all levels of care • Strengthen referral and follow up system for all NCDs clients • Capacity building of all health care professionals and community health volunteers • Establishment of more palliative and rehabilitative care centers • Establishing a fully functional regional referral centers under the hub and spoke model
	Improve service delivery to all Meru residents through integrated, participatory and sustainable community health services towards attainment of universal health care	• Strengthen management and coordination of community health units at all levels and across all partners. Formation of community health technical working groups at all levels • Build a well-trained motivated skilled equitably distributed community health workforce on basic, technical and other modules in addition to certification of CHVs • Increase sustainable financing for community health services Including paying NHIF for CHVs, support of income generating activities, revolving fund for community health units, grants among others • Strengthen the delivery of integrated comprehensive and high-quality community health services • formation of work improvement teams under KQMH • Increase availability, quality, demand and utilization of health data using appropriate technology and incorporation of the electronic community health information system

Development need	Sector Priorities	Strategies
		• Ensure availability and rational distribution of safe high-quality commodities and supplies including community health volunteers kit, Identification materials and equipment's among others • Create a platform for linkages , strategic partnership and accountability among stakeholders and sectors at all levels and forums within community health • Increase blood donation drives in the community. • Increase community screening for communicable and non-communicable diseases e. g TB • Contact and defaulter tracing and follow ups • Enhance public private partnership in prevention diagnosis and treatment of communicable and non-communicable diseases
Blood Transfusion	Increase the number of blood donation units collected	Strategies to Increase Blood Collection 1. Strengthen Partnerships with Community Health Workers: - Engage community health workers. - Provide training and incentives. 2. Education and Awareness Campaigns: - Public education initiatives. - School and university partnerships. - Media outreach. 3. Leadership Involvement: - Involve community and religious leaders. - Advocate for supportive policies. - Feature leaders donating blood. 4. Convenient and Accessible Donation Sites: - Mobile blood drives. - Flexible hours and accessible locations. - Workplace drives with businesses. 5. Donor Retention and Engagement: - Follow-up mechanisms. - Loyalty programs. - Personalized communication. 6. Innovative Technology Solutions: - Donor management systems. - Online platforms and mobile apps. - Virtual drives and campaigns.
Health education/awareness on preventive and promotive health care	Health education/awareness on preventive and promotive health	• Media awareness campaigns • Integration of sign language in our health promotion and awareness campaign • Public barazas, church and school sensitization session
	Strengthen surveillance of food and water quality and improve environmental health	• Ensure food premises meet public health standards • Facilitate accreditation of the county public health lab • Capacity building of the workforce on food water testing • Increase water and food sampling and testing • Equipping public health department with all equipment's, materials and other logistics at all levels • Stakeholder engagements in preventive and promotive health • Enforcement of public health law • Pests, vector and vermin control

Development need	Sector Priorities	Strategies
		• Air pollution control
	Improve uptake of health promotion activities within and outside health facilities	• Increase health promotion personnel • Equipping health promotion department with all equipment's, materials and other logistics at all levels • Strengthen Media engagement • Commemoration of health days • Increase blood donation drives through media engagement • Increase intersectoral collaboration in health promotion including communicable and non-communicable diseases • Establish self-care model to promote health • Health events to promote health e.g. sporting activities • ACSM for to create demand for health services
School health	Upscale school health activities	• Implement school health policy • Integration of school health programme • Regular inspection of schools • Identification of champions for health-related interventions • Increase blood donation drives in the schools. • Increase the number of functional health clubs
	Increased water sanitation and hygiene activities	• Implement community led total sanitation towards open defecation free villages • Advocacy for disability friendly sanitation facilities • Promotion of WASH services
	To increase the percentage of children receiving 3rd penta-valent	• Integrated outreaches • Defaulter tracing • Data management • Cold chain management • Capacity building of HCW and CHVS through training, OJT and mentorship
	To increase LLITN coverage and usage by under ones and pregnant mothers	• Community engagements • Capacity development of HCW and CHVs through training, OJT and mentorship • Data management • Health education in facilities • Resource mobilization
	To increase the percentage of pregnant women tested for HIV	• Resource mobilization • Social behavior change communication • Use of technology to educate mothers • Capacity building of HCW and CHVS • Community dialogue • Integrated outreaches
	Increase coverage of Vitamin A and deworming	• Integrated outreaches • Data management • Malezi bora months • Capacity building of HCW and CHVs through training, OJT and mentorship • Community engagement • Multispectral collaboration
	To increase the number of pregnant women attending 4th ANC	• Communication aimed at community social behavior change

Development need	Sector Priorities	Strategies
		• Use of technology to educate mothers through use of local media, text messages and production of health messages for sharing through screens at MCH clinic • Capacity building of HCW and CHVS through training, OJT and mentorship • Community dialogue • Integrated outreaches • Availability of HMIS tools and Mother Child Booklet

3.2.10 Agriculture, Livestock and Fisheries

Sector composition:

a) Agriculture (Crops) Development
b) Livestock Development
c) Fisheries Development
d) County Owned Agriculture Support Enterprises.

Vision

An innovative, Green and commercially oriented Agriculture sector

Mission

To promote livelihoods and sustainable competitive Agriculture, Livestock, and Fisheries Subsectors while conserving natural resources.

Goals

i. To increase agricultural production and develop and a flourishing agri-business sector for food and nutrition security.
ii. To promote value-addition and market access for agricultural value-chains in the county.
iii. To develop and promote new and emerging green crop production technologies to mitigate climate change related challenges.
iv. To promote environment-friendly livestock breeding, production and marketing systems to position Meru as the leader in livestock production.
v. To promote and develop aquaculture as a business in Meru County. vi. To build capacity and promote research and development in the sector

Development Needs, Priorities and Strategies

Development Need	Sector Priorities	Strategies
Agriculture (Crops)	Increased Production and productivity	Promotion on use of quality input - Promotion of technologies, innovations, management practices and good agricultural practice - Improved access to credit and crop insurance
	Value addition, agro-processing and aggregation	-Support cotton, mango, bananas, pyrethrum and sunflower cottage industries - Revitalize the existing and construct new public storage facilities. - Provision of technology for agro-processing -Warehouse receipting system

	Marketing of fresh and value added produce	- Contract farming - Formation of marketing cooperatives/organizations - Branding - Fresh produce markets establishment
	conservation, climate mitigation and food and nutrition security	- Water harvesting technology capacity building and empowerment - Construction of farm ponds and water pans for irrigate agriculture - Soil testing - Soil and water management and conservation
	Capacity building	Exposure visits - Training on technology and ICT - E-extension - Target farmers especially youth - Target staff
Livestock Development	increased production and productivity	Promotion of dairy, beef, apiculture, poultry and goat farming - Adoption of new feeding technologies (Eco- - Reseeding grazing areas with quality hay - Promoting proper grazing lands management - Establishment of hay barns - Provision of extension services including training, AI and disease management services - Farmers and staff capacity building
	Marketing of livestock, products, value addition and mechanization	- Establishment of livestock markets and sourcing for external market. - Support value addition of milk, meat, honey, chicken, eggs and other animal products to improve their market competitiveness - Support livestock value addition cottage industries
	Disease and pest management	-Programmed vaccinations - Food safety certification - Construction and equipping of regional diagnostic laboratory facilities
	Insecurity and climate change effects mitigation	Livestock identification and traceability programme - Better management of communal grazing fields and water points - Promote availability of credit and livestock insurance
	Cooperative enterprise development, networking and collaboration	-Formation of cooperatives for all livestock enterprises. SACCOs and dairy management groups - Pooling of resources by key stakeholder payers
Fisheries development	Aquaculture development and increase Fish Production	Training of both farmers and staff - Recruitment of more fish farmers - Rehabilitation of idle ponds and dams. - Introduction of modern fish farming technologies e.g. cage fish culture in dams, faster growing species
		Increasing fish production area. - Procurement of Liners and pond repairs - Stocking with faster growing species
	Improving Quality and access of fish feed	-Training on feed formulation and substitution of fishmeal with locally available - Acquiring feed formulation equipment and machinery
	Hatchery Development (Fish Spawning, Fingerlings Production)	-Sourcing of quality broodstock - Establishment and equipping of hatcheries - Monitoring and certification of hatcheries - Establishment of modern hatchery technologies
	Strengthening Marketing Structures and Linkages	Improve access to credit and insurance - Collaboration with development partners in the whole fish value chain, provision of inputs, transporters and marketers and fish traders - Operationalization of the Kanyakine fish processing centre and the Ngonyi white meat market
	Capacity building	Inclusive capacity building
Agricultural Training	-Increased agricultural skills among the farmers and other stakeholders (such as seed companies, agro-chemicals)	Establishment of demonstration Centres and trial sites - Conduct farm visits and offer capacity building - Operationalization of the e-learning Centre
	Uptake of new agricultural technologies	- Sensitization on adoption new agricultural technologies through open days - Establishment of demonstration Centres and trial sites
	Certified agricultural plant materials	- Bulking of traditional high value food crops, livestock and fish feed
	Livestock and fish breed improvement	Production for breeding

	Enhancement of awareness and adoption of agricultural mechanization technologies	- Enhance awareness through on-farm demonstration and field days on appropriate agricultural mechanization technologies
	enhance farm productivity by use of appropriate farm mechanization technologies	- Procurement of assorted machinery
	Infrastructural development at AMS Mitunguu station	Infrastructural improvement

3.2.11 Lands, Physical Planning, Urban development and Housing

Sector composition

a) Lands Administration & Management
b) Physical Planning
c) Urban Development
d) Housing and Informal settlements
e) County Public works

Sector Vision

A thriving and inclusive urban landscape that fosters sustainable development, embraces innovation, and enhances the quality of life for all.

Sector: Mission

Our mission is to create an integrated framework for spatial planning, leveraging modern technology and innovation, to facilitate the sustainable development of housing and urban areas. Through effective implementation, continuous monitoring, and evaluation, we strive to build resilient communities and promote equitable growth for present and future generations

Sector/ subsector Goal:

i. To develop and review the urban development spatial plans
ii. To develop plans and construct low-cost housing in the informal settlements
iii. To maintain and update the county public lands registry
iv. To develop and implement policies to guide county urban development
v. To develop and maintain world class Public Works facilities
vi. To collaborate with local Universities and research institutions to develop alternative low-cost construction methods for infrastructural projects
vii. To develop and manage the county infrastructure in a sustainable manner
viii. To formulate policies and by laws to guide and regulate the infrastructural sector
ix. To create an effective leading infrastructure network

Development Needs, Priorities and Strategies

	Priorities	Strategies
Land-use/ spatial planning	• County Spatial Plan • Integrated Strategic urban spatial development plans	- -Preparation of the county spatial plan - Establish a functional GIS system for the - county - Preparation of the integrated strategic - urban spatial development plans - Implementation of the spatial plan
security of land tenure	Land adjudication and administration	- Prepare County Land registry and an Implementable Valuation roll - Facilitate the completing of all open - adjudication sections

		- Facilitate the opening and completion of new adjudication sections
	• County wide public land Inventory	- Identify, map and reserve existing public land - Repossess grabbed public land - Purchase land for public use and future - Investment
Adequate housing and infrastructure	Building/construction and maintenance	- Construct houses for county staff -Construct new county public buildings -Maintain all county public buildings
Urban development management	Urban governance and Infrastructure development	- Implementation of urban spatial plans - Establishment of urban governance - structures - Development, upgrading and maintenance - of urban infrastructure
Land Digital	Digital Land Governance.	- Support establishment and roll-out of digitization and information management systems for land tenure security that is accessible to all - Support establishment of the county land registries, integration of land information and customized functionalities. - Fast-track ascertainment of rights and interests in land for all including the marginalized, and hasten recognition, protection and registration of community land rights to secure tenure. - Support establishment of an integrated application/approach on land records digitization and NLIMS and all other related systems. - Support the development of customized framework and guidelines for Alternative Justice Systems(AJS) which includes traditional or alternative dispute resolution (TDR/ADR) mechanisms - Establish strategic linkages between the justice systems and land administration - Introduce checks and balances for anti-corruption strategies and frameworks for land management - Support to the development of the inventory, progress and monitoring the outcome of formal land related cases - Identify areas of potential conflicts and disputes especially within the land and other natural resources use. - Adopt participatory and inclusive approaches on land and natural resources, and conflicts & disputes resolution. - Raise awareness on land rights and on the existing claims and dispute resolution mechanisms, in particular for women, indigenous communities, and other excluded groups.
Safe working spaces/Public Works	- Provision of safe and standard public works facilities	- Promotion and adoption of alternative modern building technology - Provision of technical support for infrastructure development. - Adequate design inspection approval and monitoring of buildings - Coordination and linkage with other relevant agencies - Occupational certificates

Municipality

Sector Composition

1. Meru Municipality
2. Timau municipality
3. Maua municipality

Sector Vision:

To be a trend-setting, dynamic Municipality delivering quality services.

Sector Mission:

To render affordable quality services, promote prosperity and facilitate social-economic Development through application of transparent corporate governance, integrated development planning, skills development and the sustainable use of resources.

Development Needs, Priorities and Strategies

Development needs	Priorities	strategies
Urban development management	Establishment and operationalization of urban governance structures - Development, upgrading and maintenance of urban infrastructure	- Implementation of Meru integrated urban spatial plan. - Develop recreation facilities in all our MUNICIPALITY - Implement Beautification programme (eco-friendly - Construction of; water & sewerage system for Makutano & Extension to Rwanyange; -Installation and maintenance of street lights, flood lights & transformers
Environment management & Conservation	Development and operationalization of Meru Municipality Integrated Waste Management Policy. -Develop and implement an Environmental conservation and protection strategy	- Purchase of specialized garbage Trucks, Personal protective equipment's, Back hoe, Litter bins - Construction of Receptacles & Commercial waste Incinerator - Maintenance of dumpsite - Operationalization and Maintenance of sewerage System -Create awareness of good waste management practices (The three Rs: Reduce, Reuse & Recycle) - Landscaping of highways, parks, streets - Afforestation - Adoption of renewable energy
Town transport system	Establish and operationalize of transport management strategy	- Installation of CCTVs, Traffic Surveillance Systems, Road safety signage
Enforcement Capacity Development	Establish and operationalize the municipality enforcement and inspectorate unit - Implement the Meru County Enforcement Service Act	- Recruit, train and deploy enforcement officers -Build enforcement lines/camps in Meru -Procure vehicles and equipment for enforcement service -Establishment of a municipality court
Trade Development	Implementation of existing of Trade policy(s) Support of SMEs (who include women, youth and people with disability) -Promote a 24 Hr Economy	- Construction of market boundary walls, market stalls/kiosks, sheds, floodlights, modern market toilets
Tourism Development & Marketing	-Tourist Site Mapping and development -Marketing of new and existing tourist sites	- Develop infrastructure for sites such as King Muuru & Lake Nkunga. - Promotion of Agro-tourism, medi-tourism and Conference tourism.

Development needs	Priorities	strategies
Improving informal settlement	Improve standards of living in informal settlements Establishment and operationalization of Material recovery center	- Paving of roads - Improving sanitation - Provision of clean water - Erection of floodlights and street lighting - Construction of a material recovery centre - Implementation of the waste management policy

3.2.12 Water, Environment, Natural Resources and Climate Change

Sector composition:

a) Directorate of water and irrigation
b) Directorate of Environment, Natural resources and Climate Change
c) IMETHA-WASCO
d) MEWASSCO

Sector Vision:

A healthy population in sustainable development

Mission:

Provision of safe, adequate and sustainable water and sanitation services and efficient management of the environment and natural resources to contribute to climate change mitigation, adaptation, and resilience

Sector Goal(s)

i. To improve availability and access to sustainably managed water and sanitation for all through rehabilitation, conservation and protection of water resources.
ii. To improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials.
iii. To enhance effective, accountable and participatory governance structures for sustaining water and sanitation services.
iv. To promote sustainable use of environmental resources and services for livelihood improvement and economic growth for Meru County.
v. To develop and implement strategies to mitigate and build resilience of the county population to climate change.

Development Needs, Priorities and Strategies

Development needs	Priorities	Strategies
Provision of safe, adequate, reliable and clean water for all county residents	Developing water sources and storage	- Sinking, developing, equipping, solarization and distribution of water - Provision of storage facilities to the community - Construction of masonry storage tanks - Construction of distribution pipelines - Increase the capacity of the water treatment plants
	Distribution of the existing boreholes, water projects/schemes and water pans	- Excavation of trenches for construction of pipelines - Training water user committees - Rehabilitation of existing and stalled water schemes/projects and water pans - De-silting of the water pans
	Support to water service providers	- Strengthening urban and of existing rural water providers - Recycling of waste water
	Water quality monitoring	- 1.purchase water testing kits analyzing testing - sampling of water from boreholes, ground and surface water - Training industrialist on minimum effective treatment of effluent before discharging to water streams

		- Construction and equipping of county water quality laboratory - Training the community on affordable water treatments methods at home
Irrigation	Provision of reliable and adequate water for irrigation	- Construction of dams - Construction of climate proof new/rehabilitation of the existing water projects - Identification of the existing irrigation projects
	Digitizing all water/irrigation projects	- Creation of water/irrigation projects database - Mapping of existing and new water projects - Funding of installation of GIS based
Reduced carbon emission	Waste Management	- procurement of water skip loaders and bins &construction of receptacles - procurement of personal protective equipment - regular maintenance of dumpsite - procurements & installation of commercial incinerator - procure backhoe - enforcements of environmental regulation - hire of staff ensuring inclusivity - purchase land for dumpsite - develop an integrated PPP and green growth& circular economy policy - Support &nurture community waste management value chains
	Pollution control	- procurement of pollution control equipment - mapping of potential pollution source areas - urban forestry trees growing - decommissioning of mining sites - effluent management - sensitization of WRUAS, organized groups, community on pollution control measure
	Forests ecosystem management	- surveillance of compliance of forest legislation - Establishment of sub-county tree nurseries - Mapping and pegging of natural resource - Development and implementation of county forest management plans - Rehabilitate fragile and degraded ecosystem - Acquisition of community concession agreement and licenses - Promote implementation of transitional implementation plans between KFS &county gov't - Capacity building of community conversation groups
	Fresh water and wetland ecosystem management	- developing &implementation of catchment management plans - Desiltation of wetlands - pegging riverine ecosystems - trees growing in degraded catchment areas - fencing of catchment areas - Empowering and sensitization of community and WRUAS
	Research on Natural resource endowment	- conduct baseline survey - undertake regular surveys on level of utilization
Research and development	Information and data management	- establishment of EMS - procurement of instruments like GPS

3.2.1 Sector Programmes

This section highlights key planned targets for FY 2025/2026. A summary of the capital projects to be implemented during the plan period and details of the projects are annexed as indicated in Table 3.1: Summary of Sector Programmes

Table 21: Summary of Sector Programmes

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
County Assembly					
Programme : General administration, planning and support services					
Objective: To develop and enhance physical infrastructure, provide a good and secure working environment					
Outcome: Adequate space for members of staff and members of county assembly and easy mobility for PWDs					
Construction of office block, Restaurant and MCAs Offices	Adequate housing and office space	Number of members adequately accommodated	-	Working space for 100% staff 50- seater restaurant	100
Committee Room	To provide space for committee activities	Number of meetings done	-	Provide adequate space for honorable members during committee meetings	2
Modern Lift	To enhance conducive working environment To promote easy mobility for the PWDs in the current County Assembly Office block	Easy Mobility of people living with disability	-	1 Functional Lift	20
Office of the Governor					
Programme Name 1: County Service Delivery Unit					
Objective: To deliver improved, more efficient and effective services to the residents					
Outcome: Enhanced coordination of key priority projects and programmes					
SP1.1: Service satisfaction levels	Improved citizens satisfaction levels	% level of citizen satisfaction with service delivery	99%	65%	50
		No. of citizen satisfaction reports	3	2	
		No. of annual governors forums held	24	2	
SP1.2: Tracking implementation of governors priority projects	Enhanced delivery of key governors flagship projects	%completion of key priority projects	100%	100%	35
		%progress tracking on departmental commitments on priority projects	100%	100%	
		No. of key projects completion report	3	2	
		% of line ministries submitting implementation reports on time	100%	100%	
SP1.3: Inter-ministerial field missions on key priority projects	Timely appraisal of priority projects	% field visit on key priority projects	100%	100%	150
		No. of field mission reports generated	4	4	
		% public opinion solicited and analyzed for decision making	100%	100%	
	Fast-tracked implementation a	No. of line ministries supported on action plans and RRIs	10	10	75

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
SP1.4: Rapid results initiative and priority projects	nd delivery of priority project	No. of RRIs sets conducted annually	0	2	
SP1.5 Capacity development and training	Increased effectiveness in priority project tracking and reporting	% of staff trained	100%	100%	25
Programme 2: Efficiency monitoring					
Objective: To ensure delivery of government key pledges					
Outcome: Effectiveness, efficiency and transparency in projects implementation					
SP 2.1 M&E management system	Timely reporting of project	% of work done		100%	19.5
		No. of project reports generated	100%	2	
SP 2.2 Monitoring and verification	Enhanced credibility, timely collaboration and information dissemination for decision making on project implementation	% of projects monitored and verified	6	100%	60
		% of health facilities inspected	100%	100%	
	Increased value for money, quality project and service delivery and reduced risks for county	No. of project implementation status reports	2	1	
		No. of health facility status reports generated	3	2	
	Enhanced mobility	No. of vehicles procured	-	2	
	Enhanced conducive working environment	No. of office furniture set procured	-	14	
SP 2.3 Capacity development and training	Increased effectiveness in project verification and reporting	% of staff trained	80%	60%	6
SP 2.4 Performance management	Enhanced staff performance and service delivery	% of staff under performance contract appraised	-	100%	9
		% of performance management personnel trained	-	100%	
		No. of RRIs set	-	2	
SP 2.5 Departmental coordination	Enhanced departmental synergy	No. of departmental monitoring reports developed	2	2	5
Programme 3: Special programmes					
Objective: To have a safe and resilient Meru county					
Outcome: reduced vulnerability					
SP 3.1 County disaster risk governance and coordination	Increased availability and access to disaster risk information and assessments	% of early warnings/ action messages disseminated	90%	80%	250
	Improved disaster response mechanism	% response to emergencies related to natural disasters	60%	100%	

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Enhanced response to disaster risks	% of staff trained on disaster management	40%	100%	
SP 3.2 Civic education & public participation	Increased accountability in public service delivery	% of citizens assessing government services	100%	70%	7
SP 3.3 Cohesion and peace building	Improved inter and intra county relations	Proportion of residents that live in harmony within the county	85%	75%	6.5
	Increased security and peace	% increase in population that feel safe in their communities	40%	65%	
SP 3.4 Food and non-food items	Improved social economic status of the most vulnerable Meru county residents	% of county population cushioned	-	90%	100
Programme 4: Partnership and external linkages					
Objective: To enhance partnership for growth					
Outcome: Increased development partners involvement					
SP 5.1 Research development	Increased development partners funding	No. of funding proposals for development projects	6	6	10
SP 5.2 Stakeholder relations management	Increased development partners fund	Amount of revenue raised from development partners year	-	250M	2
SP 5.3 Institutional development	Establish a strong partnership and external linkages framework	No. of Meru County Partnership Policy developed	-	1	10
SP 5.4 Capacity building	Enhancing skills and knowledge to enhance service delivery	% of staff trained	2%	30%	2
Programme 5: Information dissemination					
Objective(s): To offer timely and effective awareness creation					
Outcome(s): Well informed Citizenry					
P 6.1 County Development Communication	Improved awareness of County Government Operations by its Publics & Stakeholder	No. of publications /Productions completed and distributed	18 Productions	12	9.7
SP 6.2 Staff Trainings & Empowerment	Improve delivery of the Communications tea	No of Trainings and empowerment program scheduled and attended	1	2	2
Programme 6: Protocol and event management					
Objective(s): To ensure both official and public events are effectively planned and managed : To ensure appropriate etiquette and order of precedent is effectively adopted in the official meetings					
Outcome(s): Well planned and coordinated county events Well managed events and correct protocol adopted					
SP 5.1 Capacity development and training	Increased effectiveness in event management	No. of staff trained	15	9	3.5

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
SP 5.2 Increased capacity in event management	Increased efficiency and effectiveness in event management	No. of protocol equipment increased	1	10	15
Programme 7: Administrative planning and support services					
Objective: To coordinate planning, effective operations and linkages					
Outcome: Well-coordinated executive functions and linkage between departments					
SP 7.1 Administrative planning and support services	Well co-ordinated governors functions	% of successful governor's functions	100%	100%	10
	Enhanced departmental linkage	No. of departments collaborating on service delivery	10	10	
Finance, Economic Planning & ICT					
Programme 1: Public Finance Management **Objective: To enhance efficiency and effectiveness in utilization of public resources** **Outcome: Enhanced efficiency and effectiveness in utilization of public resources**					
Budget Coordination and Management	Budgeting guidelines and cycle adhered to	Number of budgetary reports produced within set timeline	-5 CBROP -5 CFSP -1 Budget Estimates -1 PBB -Sector Working Group Reports -1 Debt management report	-1 CBROP -1 CFSP -1 Budget Estimates -1 PBB - Sector Working Group Reports -1 Cash flow management report) -1 Debt management report	10
Budget and economic forums	Increased engagement in budgeting and decision making	No. of budget and economic forums	2	2	5
Public Participation and Sensitization	Increased engagement in budgeting and decision making	No. of wards covered	46	46	5
Accounting and financial reporting services	Improved level of transparency and accountability	No of quarterly/annual financial reports done	5 reports	5 reports	5
		No of County inventory systems developed	1 inventory system	1 inventory system	3
Audit	Prudent usage of county financials	No. of Audit reports prepared	4 audit reports	4 audit reports	3
		No of audit software procured	1 audit software	1 audit software	5
Supply chain management	Improved compliance to procurement regulations	% level of compliance with Public Procurement Regulations	100%	100%	4
		No of procurement policies in place	-	1policy	
Programme 2: County Economic Planning, Policy Formulation, Monitoring & Evaluation **Objective (s): To enhance evidence-based policy development** **Outcome (s) Evidence based policies and plans**					
County policies and economic documentation	Informed priorities and resources allocation	No of ADPs	1 ADP	1 ADP	3
		No of Departmental/SAGAs Strategic Plans	On need basis	On need basis	3

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
		No of ward strategic plans in place	46 ward strategic plans	46 ward strategic plans	3
		No of Sectoral Plans done	1 sectoral plan	1 sectoral plan	3
Community engagement	Increased community engagement on priority programmes and projects	% population engaging in public participation information	90%	90%	3
		No of ward covered	46 ward	46 ward	
Monitoring, Evaluation and Reporting	Improved implementation of projects	No of County Annual Progress Reports	1 CAPR	1 CAPR	2
		No of Evaluation reports	1 M& E report	1 M& E report	
County Bureau of Statistics	County Statistical Abstract	No of Statistical abstracts prepared No of statistical Abstracts	1 Statistical abstract	1 Statistical abstract	4
		No. of statistical software No. of statistics equipment	-1 statistical software -Assorted statistics equipment	-1 statistical software -Assorted statistics equipment	1.5
2.3 County Information and documentation	Documentation and county repository	No. of CIDCs No. of equipment	1 CIDC operational Assorted equipment	1 CIDC operational Assorted equipment	1
Programme 3: Information Communication and Technology **Objective (s): To enhance efficiency in service delivery** **Outcome (s) Reduced duration in accessing essential services**					
Infrastructure and Connectivity- Backbone infrastructure and Unified Wireless LAN	Increased connectivity	No of wards, sub county and municipalities connected	45	45	10
Automation and systems development	Automated processes for improved service delivery	No of systems developed	2	2	10
Installation of Video Conference Facility/ Governor's Residence	Installed video conferencing system for remote communication	No of video conferencing systems developed	1	1	8
Development and maintenance of ICT standards	Regulated organization	No of ICT Standards ICT regulation	1	1	2
Establishment of ICT innovation centres ICT Literacy and Capacity Building	Enhanced ICT Literacy	-No of ICT hubs established -No of trainings done	1 5	1 5	10
Integration of Security Surveillance CCTV Systems/headquarter	Enhanced security	No of systems integrated	3	3	10
Establishment of ICT Lab	Established repair and maintenance ICT Lab	No of ICT labs established	1	1	5

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
Cloud and an Offsite County Data Center	Established Cloud and backup county data center	No of data centers established	1	1	12
Programme 5: Meru County Revenue Board (MCRB) **Objective (s): To realize optimum revenue collection and monitoring** **Outcome (s) Increased revenue**					
Revenue Automation	-Increased revenue collection -Improved tax payer relationship	-Amount collected through automated system	600M	600M	10
	Maintained revenue system	Level of system maintenance	100% Maintained	100% Maintained	
	Trained staff	No of staff trained	500 staff	500 staff	10
Programme 6: Meru County Microfinance Corporation **Objective (s): To improve access to credit facilities** **Outcome (s): Increased access to credit facilities**					
Microfinance Branch Networking	Increased number of groups accessing loans	No of Groups accessing loans	200 groups	200 groups	2
Loan Disbursement	Increased access to credit facilities	Amount of loans disbursed in millions	105 M	105 M	
Financial literacy trainings/Sensitization	Increased financial literacy	No of capacity building sessions	11 Sessions	11 Sessions	10
		No of sensitization Foras done	10 Foras	10 Foras	
Education, technology, Gender, Culture and Arts					
Early Childhood Development	Increase the enrolment of ECDE learners Improved retention	Percentage (%) of ECDE enrolment of ECDE learners	93%	94%	529.2
		Percentage (%) of retention of pupil in ECDE	98%	99%	
		Teacher: pupil ratio	1:35	1:33	
		Class: pupil ratio	1:35	1:30	
		Book: child ratio	1:7	1:6	
	Increased access, retention, completion and transition rate in early childhood Education	% of transition to higher grade	98.1%	99%	
	School meals and nutrition programs established	No. of ECDE learners benefitting from the program	57,000	58,000	
	ECDE classes constructed & Completed in ECDE centres county wide	No. of ECDE classes constructed	29	100	
	Teaching and learning materials procured for all ECDE centres countywide	No. of ECDE centres issued with teaching and learning materials	776	777	
	Sanitation units Constructed in ECDE centers/ countywide	No. of Sanitation units constructed	5	10	
	Furniture procured for	No. of ECDE centres supplied with furniture	1	8	

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	ECDE centres/Countywide				
	ECDE centres integrated in ICT/ countywide	No. of ECDE centres Integrated with ICT	0	8	
	Monitoring and evaluation for standards	No. of ECDE centres monitored	777	777	
	Capacity building of officers and ECDE teachers	No. of Officers trained. No. of ECDE teachers trained	2340	2543	
	Improved retention	Percentage (%) of retention of pupil in ECDE	98%	99%	
Technical and Vocational development	Improve access to VTCs	Instructor: trainee ratio	1:36	1:35	322.35
		Instructor: trainee ratio	1:36	1:35	
		Tool: trainee ratio	1:6	1:5	
		Workshop: trainee ratio	1:35	1:34	
		Instructor: trainee ratio	1:36	1:35	
		Tool: trainee ratio	1:6	1:5	
		Workshop: trainee ratio	1:35	1:34	
	Increased enrolment in VTCs	% enrolment in VTCs/yr	6.5%	6.8%	
	Improved completion rate	% of trainees that have graduated	56%	58%	
	Conditional grant disbursed to all public Vocational Training Centres	No. of learners supported by the grant	5440	5450	
	Co-curricular activities conducted	No. of institutions participating	30	31	
	Increased access, quality, retention, completion and transition rate	No. of graduates/yr	3893	4200	
	Subsidized exam fees for VTCs trainee's county wide	No. of trainees paid for exam fees	2073	2500	
	VTCs equipped with tools and equipment countywide per Year	No. of VTCs equipped	22	5	
	Workshops /hostels constructed	No. of workshops constructed	13	5	
	VTC centres integrated in ICT per year	No. VTC centres Integrated with ICT	18	3	
	Monitoring and Evaluation for standards	No. of VTCs monitored	30	31	

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Capacity building of officers, instructors& BOG members	No. of Officers trained No. of instructors trained	320	650	
	Disbursement of bursaries to needy students	No. of needy student accessing the fund	103,897	51,000	
	Disbursement of Scholarship to needy and vulnerable students	No. of needy student accessing the fund	974	1000	
	Increased enrolment in VTCs	% enrolment in VTCs/yr	6.5%	6.8%	
	Improved completion rate	% of trainees that have graduated	56%	58%	
	Conditional grant disbursed to all public Vocational Training Centres	No. of learners supported by the grant	5440	5450	
	Co-curricular activities conducted	No. of institutions participating	30	31	
	Increased access, quality, retention, completion and transition rate	No. of graduates/yr	3893	4200	
	Subsidized exam fees for VTCs trainee's county wide	No. of trainees paid for exam fees	2073	2500	
	VTCs equipped with tools and equipment countywide per Year	No. of VTCs equipped	22	5	
	Workshops /hostels constructed	No. of workshops constructed	13	5	
	VTC centres integrated in ICT per year	No. VTC centres Integrated with ICT	18	3	
	Monitoring and Evaluation for standards	No. of VTCs monitored	30	31	
	Capacity building of officers, instructors& BOG members	No. of Officers trained No. of instructors trained	320	650	
	Disbursement of bursaries to needy students	No. of needy student accessing the fund	103,897	51,000	
	Disbursement of Scholarship to needy and vulnerable students	No. of needy student accessing the fund	974	1000	

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Increased enrolment in VTCs	% enrolment in VTCs/yr	6.5%	6.8%	
	Improved completion rate	% of trainees that have graduated	56%	58%	
	Conditional grant disbursed to all public Vocational Training Centres	No. of learners supported by the grant	5440	5450	
	Co-curricular activities conducted	No. of institutions participating	30	31	
	Increased access, quality, retention, completion and transition rate	No. of graduates/yr	3893	4200	
Promotion and preservation of Ameru culture and heritage	Construction of cultural centres	No. of cultural centres constructed/ operationalized	3	1	75
	Increased no. of cultural festivals participated in.	No. of cultural festivals participated / held	7	3	
	Data collected on cultural heritage sites	No. of sites documented	10		
	National days celebrated	No. of national days celebrated	9	3	
	Capacity building of cultural practitioners	No. of cultural practitioners trained	400	1600	
	Increased no. of cultural festivals participated in.	No. of cultural festivals participated / held	7	3	
	Data collected on cultural heritage sites	No. of sites documented	10		
	National days celebrated	No. of national days celebrated	9	3	
	Capacity building of cultural practitioners	No. of cultural practitioners trained	400	1600	
	Increased no. of cultural festivals participated in.	No. of cultural festivals participated / held	7	3	
	Data collected on cultural heritage sites	No. of sites documented	10		
	National days celebrated	No. of national days celebrated	9	3	
	Capacity building of cultural practitioners	No. of cultural practitioners trained	400	1600	
	Increased no. of cultural festivals participated in.	No. of cultural festivals participated / held	7	3	
	Data collected on cultural heritage sites	No. of sites documented	10		
	National days celebrated	No. of national days celebrated	9	3	

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Capacity building of cultural practitioners	No. of cultural practitioners trained	400	1600	
	Increased no. of cultural festivals participated in.	No. of cultural festivals participated / held	7	3	
	Data collected on cultural heritage sites	No. of sites documented	10		
	National days celebrated	No. of national days celebrated	9	3	
ALCOHOLIC DRINKS CONTROL BOARD					
Alcoholic drinks control board	Licensing	Number of licensed outlets Amount of Revenue generated	2400 59M	3000	30
	Rehabilitation Centre	Number of rehab centers constructed	1	1	
		Number of addicts sponsored	70	70	
	Public awareness and education	Number of residents equipped with knowledge on alcoholic drinks	14,000	7,200	
	Increased compliance with the Act and other regulations	Number of inspected and approved outlets	2400	3,000	
Library Services	Increased number of library users	No. of Libraries Constructed	-	1	40
		No of Libraries equipped	-	5	
Youth Affairs, MYSB, Sports, Gender and social Development					
Programme 1: Talent Development and participation					
Objective: To empower youth through initiatives that serve their inspirations and aspirations, socially and economically					
Outcome: A responsible; socially, economically and politically youth					
Talent search, nurture and development through establishment of recording studios	Identified and developed talents among youth	No. of youth trained	-	500	8
Youth skills development	Skilled and informed youth ready for job market	No. of youth capacity built	3000	1,200	5
Youth Enterprise Development	Enhance youth capacity for self-reliance	No of youth groups equipped	200	40	10
Youth mental health initiative	Responsible, sane and sober youth making Meru Happy.	No of youth rehabilitated	-	1000	6
Programme; 2 Youth Empowerment and Skills Development					
Objective: To empower youth and make them happy					
Outcome: Empowered , Skilled youth					

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
MYS intake	Empowered and skilled youths	No. of youths recruited	2380	500	34
Talent development	Identified and nurtured talents	No of talents identified and nurtured	1238	1000	40
		No. of talent academies established/MYS training centre	-	4	
Ng'arisha Mtaa	Conserved environment, increased tree cover and conserved biodiversity	No. of trees planted and no. of green jobs created	132,792 tree seedlings	150,000 trees	32
Meru Youth Service Community Road maintenance program	All round equipped youths	No. of youths engaged	128	800	8
Programme 3: Sports Development					
Objective: To increase youth participation in sports					
Outcome: Nurtured talents and increase in income					
Sports infrastructure development	Increased revenue	Number of stadia upgraded	-	2	70
		Number of playgrounds upgraded	3	45	54
Sports Talent Development	Enhanced access, progression and inclusivity	No. of teams equipped	-	100	50
		No. of refcrees trained		200	2
		No of events hosted		5	2
		No of teams participating		700	30
Sports Development		Number of championships	-	20	13
Programme 4: Gender and Social Protection					
Objective: To empower marginalized and enforce affirmative action					
Outcome : Increased gender awareness, empowerment and gender inclusivity					
Affirmative Action/Empowerm ent grant	Empowered women, widows, youth, men, boy child, elderly, OVCs to uplift their living standards	No. of women empowered	-	2000	40
		No of marginalized widows, youth, men. boy child, elderly. OVCs beneficiaries	-	1500	10
		% of women and PWDs sensitized on AGPO	-	20% of women and 10% of PWDs	4
GBV intervention	Reduction in SGBV Reduced cases of drug and alcohol abuse Increased number of men and boys rescued from harmful vices	No of SGBV cases	300	250	10
		No. of men and boys rescued	75	180	10
		No. of policies formulated	-	1	1
Social care	Increased social care for the elderly	No. of elderly accessing social care	1666	1000	23

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Reduced teenage pregnancies	No. of teenagers trained on life skills	135	1000	10
	Strengthened families in for OVC's	No. of OVC's accessing basic needs	-	500	15
		No of PWDs accessing assistive devices		300	10
	Increased access to universal health care	No of elderly accessing medical cover	1660	1500	10
4 Gender /disability mainstreaming	Improved quality of public policies, programmes and projects	Number of private and public officers sensitized	300	300	1
Cottage industries (Industry Mashinani)	Increased engagement in economic activities	No. of youth, women, OVCs, Pwds trained and engaged in startup	-	1800	40
Department of Roads, Transport and Energy					
Programme 1: County Road Network					
Objective: To improve county road and transport network					
Outcome: Better accessibility and connectivity					
SP 1.1 Maintenance of roads	Improved access to essential services and reduced vehicle operation cost	Number of KM graded and graveled roads	-	230	100
		No of signage repaired	-	10	
SP 1.2 Road opening, grading and gravelling	Improved access to essential services and reduced vehicle operation cost	No of KM opened	-	230	300
		No of KM graveled	-	230	
		No of M^2 of culverts	-	1000	
		No of gabions installed	-	1000	
		No of bridges constructed	-	46	
SP 1.3 Township improvement	Improved revenue	No of townships improved	-	5	0
		No of offset parking improved	-	5	
		No of M^2 of cabro laid	-	10,000	
		KM of LVS	-	5	
SP 1.4 Fleet management	Improved mobility of staff	No of vehicles purchased	-	1	10
SP 1.5 Maintenance of fleet		No of vehicles, plant and equipment maintained	-	15	
Programme 2: County Energy					
Objective: To improve County Lighting					
Outcome: Improved Security					
SP 2.1 Provision of markets and informal settlement lighting	Improved security in the region/county	No of low mast floodlights installed	-	30	15
		No. of high mast lights installed	-	15	10
		No. street lights	-	5	5
SP 2.2 Promotion of clean cooking energy strategies	Reduced effects on climate change	Feasibility Studies, data base and Sensitization on clean cooking technologies	-	10	5
		No of clean energy appliances	-	500	
		No. of officers trained	-	5	
		Development of energy policies	1	1	1

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
SP 2.3 Least Cost Electrification Strategies	Improved access to affordable energy solutions	No. of off-grid standalone distributed	-	50	1
SP 2.4 Maintenance of floodlights, streetlights and equipment	Improved security in the region/county	Sum of floodlights and streetlights maintained	-	1	3
					40
Legal Affairs, Public Service Management and Administration					
Programme 1: County Governance					
Objective: to strengthen the public service delivery and bringing government services closer to the people.					
Outcome: strengthened devolution towards service delivery to grass-root levels					
Staff training county wide	Optimal and quality staff	1500 staff trained and capacity built	200	400	80
Promotions of the initial staff members	Enhanced service delivery and staff motivations	At least 500 staff members promoted	-	100	75
HR medical schemes	An effective medical cover to all the members of the staff	% staff members covered	100%	100%	370
WIBA cover	An effective WIBA cover to all the members of the staff	% staff members covered	100%	100%	10
Performance Management	Increased effectiveness in Public Service Delivery	No. of staff under performance management	100%	100% target on staff members under this category	60
Recruitment of county enforcement officers, trainings and equipment	Improved enforcements in county laws and policies	550 enforcement officers recruited, trained and equipped	114	100	50
Implementation of the scheme of service for enforcement officers	Enhanced service delivery and staff motivation	Developed and approved scheme of service		100	
Renewal of office leases for ward administrators offices	Improved service delivery at the ward level	Drafted and signed lease agreements	20	20	
Programme 2: Legal services					
Objective: Improved and effective legal advisory and services					
Outcome: Prudent execution of legal services.					
County legal registry and Library/County Headquarters	Reduced time taken to retrieve court files and other legal documents and safe storage of County Government Legislation	Established legal registry and library	1	1	15
Administrative justice.	Fully functional legal service framework	No. of cases completed and justice offered	-	10	90
		No. of legislation and regulations drafted.	-	5	
Programme 3: Town management and improvement					
Objective: To make all the towns livable and lively and environment friendly					
Outcome: Beautified and developed towns and ample working environment					

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
Town beautification	Enhanced livable, adorable town environment.	20000 flowers /trees planted	-	4,000	10
County conservation services county wide	Enhanced county conservancy and tourism sector development	Recruitment of 100 rangers, training and kitting.	50	20	15
Recycling plant	Social friendly waste management promotion	Construct 1 recycling plant in the county.	-	Initiation and spatial planning	200
Specialized Garbage and exhauster trucks	Improve general cleanliness in the County	No. of Trucks Procured	-	5	40
Town Transport System	Increase efficiency in movement of people, goods and services in the County	No of bus park constructed	-	5	40
		No. KM of roads upgraded to bitumen standards	-	10	
Programme 4: Public Service Management and Transformations					
Objective: To strengthen the public service delivery and devolution					
Outcome: Strengthened devolution and service delivery to grass root levels					
Construction of Meru school of government	Improved skills and competences of county public service and external linkages	Established MSG within the timeframe	-	Initiate the construction	200
Sub county and ward offices and vehicles.	Improved service delivery	No. of offices constructed and vehicles purchased	-	15 vehicles and 46 motor cycles	
Recruitment of 382 village administrators and purchase of 15 sub-county motor vehicles and 46 ward administrators motor cycles	Improved service delivery	No. of recruited officers and vehicles bought	-	78 village administrators and village council employed and trained	15
Programme 5: County Public Service Board					
Recruitments and promotions of staff	Improved service delivery	% of staff promoted and recruited	-	30%	45
Trade, Tourism , Cooperative Development and Investment					
Programme 1: Industrialization and Trade Development					
Objective: To increase County Revenue					
Outcome: Increased county Revenue from trade activities					
Market Development and upgrading	Improved conducive, efficient, business environment	No. of dust free Markets fully upgraded with Modern market stalls, ablution block, crèche', cold storage system, and waste management unit	1	1	60
Establishment of cottage industries/Viwanda Mashinani	Improved industrial activities	No. of equipment issued to groups	52	90	20
Market Development	Increased job opportunities	No. of modern kiosks constructed	263	100	20

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
(Construction of modern Kiosks)					
MSMEs trade fairs	Increased volume of goods traded	No. of exhibitions and trade fairs attended	8	3	2.5
Empowered Entrepreneurs	Enhance Capacity Buildings	No. of entrepreneurs trained	2000	3,000	1
Fair trade practices within the County	Increased verification of Weight and Measures equipment	No. of weights and measures equipment calibrated and verified	15,334	2,500	1
Satellite Markets	Promotion of Buy Meru build Meru products	No. of satellite markets established	0	1	50
Establishment of MSMEs revolving fund	To increase financial support for empowering MSMEs	No. of traders benefiting financially	571	24,000	20
Maintenance of Market utilities	Improved Business e nvironment	No. of Market Repairs done	55	Need basis	20
					194.5
Programme 2: Tourism development, diversification and Promotion					
Objective (s): To increase county revenue from tourism activities					
Outcome (s): Increased County income from tourism activities					
Tourism product development	Increased developed tourist sites	No. of developed tourist sites	3	2	20
Tourism Marketing	Increased domestic and international tourist arrivals	No. of promotion activities	0	4	7
Capacity building	Increased traincs per year	No. of traincs per year	350,000	500	4.5
					31.5
Programme 3: Co-operatives Development					
Objective: To increase incomes through improved governance					
Outcome: Increased incomes					
Capacity building for cooperative Societies	Enhanced capacity building for cooperatives	No. of new cooperatives formed	25	25	57
		No. of membership increase/year	-	18,000	
		No. of Members/Management Committee trained	11,150	15,000	
Revitalization of coffee Sector	Increase in income from coffee and volume traded	Amount coffee income generated (KES) /year	680M	700M	180
		No. of coffee factories refurbished/Modernize d	0	20	
		Amount of coffee cherry in Kgs/year	-	12.2M Kgs	

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
		Amount disbursed through coffee revolving Fund	0	135	
Dairy Sector promotion	Increase in income from dairy Milk equipment support and volume produced	Amount of revenue/Income (KESs) generated per year	-	2.7B	38
		No. of Dairy Cooperatives supported with milk equipment	-	15	
		No. of liters of milk Produced per year	-	110m liters	
Promotion of Potatoes, bananas, Miraa, Avocado & Macadamia Co-operatives	Increase in number of cooperatives supported with market linkages, storage & value addition facilities	No. of Cooperatives Supported with Cold store facilities	0	4	110
		No. of Cooperatives supported with value addition facilities	0	2	
		No. of market sourced for different value chains	0	5	
Promotion of SACCOs including PWDs	SACCOS supported with revolving fund & seed capital	No. of SACCOS Supported with Revolving Fund	0	40	10
		Amount of seed capital disbursed	0	30M	
Governance & Administration of Cooperatives	Enhanced compliance to Meru County Cooperatives Act 2014	No of Cooperatives Compliant with the Act	326	190	28
					423
Programme 4: Investment promotion					
Objective: To profile and implement investment opportunities in the County					
Outcome: Increased investment portfolio					
Value addition to farm produce	Increased volumes of value addition / Agribusiness	No. of Kgs of Tea plucked and sold	39,000	45,000	40
		No. of metric tons of meat processed – Fish, chicken	0	5,760	2
		No. of hides and skins processed to wet blue leather	0	43,920	4
		No. of tons processed and marketed of coffee	0	2.5M	10
Infrastructure development	Increased housing, office & commercial space, warehousing and ICT infrastructure	Gross built up area in M^2 of commercial space of Grade A rating.	0	5,000	Infrastructure development
		No. of ownership documents processed	3	6	
Renewable energy generation	Increased use of clean energy	Number of households benefiting with clean Energy	0	100	60
	Enhance Meru county energy park	% of completion of the Development phase	80%	100%	

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Increase Energy mapping	Feasibility study report	0	1	
					616
Sector Total					**1,265**
Department of Health Services					
Programme 1: Preventive and Promotive Health					
Outcome: Increased standards of living, life expectancy and reduced mortality					
SP1.1 Environmental and community health	Increased use and access to quality health services	Number of indigents covered for UHC	26,100	29,000	400
		No. of Households reached with health prevention education	142392	160,000	25
		No. of water samples collected for analysis	61	80	0.5
		No. of market actors sensitized on food quality	56	100	1
		No. of food samples tested for aflatoxin	528	528	2
		No. of health facilities inspected annually	132	160	1
		% of schools implementing school health policy. Total 1456	40.9%	44%	4
		No. of school health clubs formed	56	220	1
		% reduction of vector borne disease incidents	14%	15%	1
	Reduction food and water borne diseases	% Reduction of water borne diseases	18%	30%	4
	Sanitation facilities friendly to persons with disabilities	No. of sanitation facilities that are disability friendly in the public and the community	1	110	5
	Improved Sanitation	% of villages declared open defecation (ODF) free	3%	7%	5.0
	Fully functional community health units offering integrated, appropriate health services	% Community health units' coverage	92.9%	96%	14
Gender Based Violence	Reduce the triple threats in Meru (GBV/IPV, HIV and Teenage pregnancy	% of GBV cases reported per month	9.2%	40%	2.5
		No. of SGBV survivors who access support services	966	2,400	2
		% of GBV survivors offered trauma counseling and psychological support	93.4	100%	1
		Number of SGBV survivors presenting within 72 hour	70%	100%	1
Neglected Tropical diseases and surgical conditions	Increase community jigger awareness and	% reduction in jigger infestation	581	552	0.5

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
prevention and control	preventive campaigns				
	Increase access to fistula repair surgeries	Number of fistula surgeries performed	737	773	0.5
	Increase the number of road safety campaigns and improve emergency response and treatment	% reduction in road traffic accident injuries.	4591	4362	0.5
SP 1.2 Non-communicable Disease Prevention and Control	Increase screening for NCDs for all gender at all levels of care including for breast & cervical cancer, Diabetes & Hypertension	% of persons screened for NCDs	50%	60%	50
		% of newly diagnosed Cancer patients put on treatment	45%	55%	5
	Increased awareness about NCDs including cancers	No. of awareness creation meetings conducted (IEC materials, Health Messages & media campaign coverage)	350	400	5
	Strengthened referral and follow up system for all NCDs clients including confirmed cases of cancer	% of diagnosed patients referred and followed with NCDs including cancers	60%	70%	1
	Improved capacity building of all health care professionals and community health volunteers on NCDs including cancers	No. of trainings conducted on NCDs including cancers	5	4	25
		% of CHVs trained on NCDs	10.41%	15%	25
	Established and operationalized more palliative and rehabilitative care centers	No. of health facilities offering palliative care services	7	10	10
	Established and operationalized fully functional regional referral centers under the hub and spoke model including for cancer care and treatment	No. of functional regional satellite cancer clinics	0	1	350
	Establish and operationalize fully functional regional reference	No. of operationalized regional NCD reference laboratory	0	1	200

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	laboratory and center of excellence for prompt diagnosis of NCDs including cancers (Pathology lab)	(including Pathology lab)			
	Increased screening for diabetes	No. of newly diagnosed diabetic cases	28201	27,000	5
	Increased screening for hypertension	No. of newly diagnosed Hypertension cases	78017	27,000	5
	Increased referral for diabetic patients	Number of Diabetes cases on specialized care	28201	35,000	10
	Increased referral for hypertensive patients	Number of Hypertension cases on specialized care	30000	35,000	10
	Increased enrollment to psychosocial groups for NCD patients	No. of Diabetic, Hypertension and cancer patients enrolled in a psychosocial support group	6000	10000	5
SP 1.3 HIV/AIDS program	Increase uptake of targeted HIV Testing services (First 95)	% of clients identified and tested for HIV	76.3%	80%	3.67
	Increase Utilization of Quality ART Services (2nd 95)	% of clients active on ART	76.3%	85%	2
	Attainment of Viral Suppression for all Patients on Treatment (3rd 95)	% of clients who are virally suppressed	72.7%	78%	2
	Increased awareness on HIV/AIDS	No. of HIV/AIDs advocacy meetings held	12	36	1
		No. of people reached during advocacy meetings	1680	3600	1
TB	Reduce TB burden	TB Prevalence per 100,000 people	244	245	0.1
		No of TB incidences	4233	4824	0.1
SP 1.4 Nutritional Services	Reduced stunted growth burden	% of children under-fives stunted	20.6%	25%	3
	Increased access to nutrition & Dietetics services	% of health facilities with functional anthropometric equipment in OPD	25%	50%	3
		% of patient attending OPD who are assessed for BMI	18%	30%	1
	Scale up access to delivering IMAM services to ASAL sub-counties	% of health facilities offering IMAM services in ASAL sub-counties	17%	28%	1

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Improved micronutrient status for children, adolescent women of reproductive health and older persons	% of children 1-5 years who are dewormed at least once per year	47.3%	60%	10
		% of children under five years receiving vitamin A supplementation	65.7	93%	7
		% of pregnant women reeeiving IFAS for at least 90 days	25.3%	40%	5
SP 1.5 Mental Health	Reduced prevalence of mental health diseases	% of mental health illness awareness	50%	60%	15
		% of Mental health cases identified and initiated on treatment	63%	70%	10
SP 1.6 Disease Surveillance	Strengthened surveillance focal points at all levels	Improve non-polio AFP rates from 1.71% to 3.42%	3.37	3.5	5
		No. of AFP and measles samples collected and sent to reference laboratories	39	46	3.5
SP 1.7 Health Promotion	Existence of a functional health promotion structure	% of people aware of health and health related matters	35%	40%	30
		No. of CME conducted	1075	1080	
		No. of health sessions conducted	100	120	
		No. of health days celebrated	12	15	
SP 1.8 Maternal and Child Health Care	Improved maternal health services	% of deliveries conducted by skilled attendants	76%	85%	
		% of pregnant women attending 4 ANC visits	35%	50%	5
		% of postnatal mothers attending PNC at 6 weeks	47%	60%	5
	Improved Access to LLITNs	% of children under 1 who have received LLITNs	2.11	1.8	1.5
		% of pregnant women who have received LLITNs	55.62	60	1.5
	Reduce prevalence of malaria to < 1%	Confirmed malaria per 1000 population	68.6	70	1.5
	Increase proportion of all suspected Mal cases are tested	Proportion of patients with suspected malaria tested	46.9	50	3.0
	Ensure 100% treatment of all confirmed mal cases	%of confirmed malaria cases treated with first line antimalarial	44	50	3.0
	Increase access to eMTCT services	Identify 95% of mothers requiring PMTCT at the ANC clinic	84%	88%	3
		% of identified mothers put on HAART	90%	93%	1

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
		% of mothers virally suppressed	50%	65%	
	Increase number of infants diagnosed for HIV using by PCR below 2 months	% of children with EID PCR tests results	86%	90%	2
	Strengthened care practices and services for improved maternal, newborn, Infant and young child nutrition	% of children initiated on Breast feeding within 1 hour	80%	85%	2
		% of children and women of reproductive age with Minimum Acceptable diet	15.8%	40%	3.5
		% of children below 6 months who are exclusively breastfed	80%	70%	5
SP 1.9 Reproductive Health	Improved reproductive health services	% of Women of reproductive age screened for Cervical cancers	1.1%	10%	5
		% Women of reproductive age accessing FP commodities	24.5%	40%	6
		Proportion of girls aged 10 -14 years vaccinated against HPV	56.6%	60%	3
	Increase knowledge and skills of HCW on CEmONC	% of HCW trained on CEmONC	0%	30%	5
		% of HCW mentored on CEmONC	5%	35%	2.5
	Increased utilization of technology to pass health messages to women of reproductive age	% Increase of number of radio/TV media sessions	144	10%	2
		% Increase in facilities that have health messages running on screens at MCH clinic	5%	30%	1
		% increase of women of reproductive age (Pregnant) receiving short health messages	10%	20%	3.5
SP 1.10 Youth Health	Increased youth health	No. of facilities offering youth friendly services	0 (4)	4	5
		No. of youths accessing sexual and reproductive health services	9,653	3000	3
		% of youth with information on teenage pregnancies	-	30%	2
		% of youth accessing drug abuse prevention information	-	60%	2
SP 1.11 Immunization	Increased access to vaccine	% of children under 1 year fully immunized	70.19	85%	5

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	preventable diseases	% of children under 1 year who have received Penta 1	79.06	82%	3
		% of children under 1 year who have received Penta 3	76.88	80%	2
		Percentage of children between 12-17yrs) vaccinated against Covid-19	0.06%	50%	2.5
		Percentage of the people above 18yrs vaccinated against Covid 19	1.88%	50%	2.5
					1,372.87
Programme 2: Curative and Rehabilitative Health					
Objective: To provide quality and affordable health care					
Outcome: Reduced Morbidity and Mortality rate					
SP 2.1 Specialized Services	Increased access to specialized health care	Number of specialized cases managed annually	38,527	100000	50
		% of people accessing specialized services	23%	55%	25
SP 2.2 Diagnostic Services	Increased access to diagnostic services	% of people with access to diagnostic services	22%	55%	25
SP 2.3 Rehabilitative Services	Improved status of living	% of people with access to rehabilitative services	15%	30%	200
SP 2.4 Pharmaceutical and Non-pharmaceutical commodities	Enhanced access to Essential Medicine and medical supplies	% stock out of tracer essential medicines and medical supplies	5%	4%	500
SP. 2.5 Emergency and disaster response Services	Improved response to medical emergencies and disasters	Average response time (minutes) in health services	30	20	70
	Strengthen County preparedness and response to public health emergencies	% of budget set aside for Epidemic preparedness and response	0%	2%	40
		No. of functional PHEOC (EOC) established	0	1	20
Blood Transfusion	Increased Blood collection	No. of blood donation drives conducted	105	192	0.5
		Units of blood collected	8149	12000	6.5
		Conversion rate of blood units collected	100%	100%	2.5
		Hemovigilance reporting rate	100%	100%	0.5
SP 2.6 Eye Health	Availability of functional eye units	No. of facilities with functional eye health Unit	11	11	40
	Reduce incidences of avoidable incidences	No of cataract cases identified	993	1500	3

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
SP 2.7 Primary health care	Establish and operationalize Primary care Networks	No. of Primary care networks established	0	2	40
		No. of motor vehicles for level PCN and County Primary care Division purchased.	0	2	4
		No. of utility/service motorbikes for primary care networks purchased	0	36	0.2
SP 2.1 Specialized Services	Increased access to specialized health care	Number of specialized cases managed annually	38,527	100000	50
					1027.2
Programme 3: Administration, Planning and Support Services					
Objective (s): To Improve service delivery in the health sector					
Outcome (s): Improved access to quality and affordable health services					
SP 3.1 Health Infrastructure	Increased access to basic health and related services	No. of **standard** Level 4 Hospitals	3	6	250
		No. of **standard** Level 3 Hospitals	32	40	150
		No. of standard Level 2 Hospitals	176	212	100
SP 3.2 Human Resource for Health	Increased health care outcomes	No. of Medical Doctors per 10,000 population	0.56	0.8	150
		No. of Nurses per 10,000 population	6.5	6.6	100
		Proportion of other essential Health Workforce	5.63%	5.90%	100
		% of Health management workers trained	4%	55%	10
SP 3.3 Planning	Enhanced health planning and resource allocation	No. of health plans and policies developed	9	20	15
					875
Agriculture, Livestock and Fisheries					
Programme 1: Crop Development					
Promotion of grain production	Diversified farm production and enhanced wealth creation	Tonnage of certified Green Grams seeds (Ndengu) issued.		80T	
		Tonnage of certified sorghum seeds issued.		60T	
		Tonnage of certified Maize seeds issued.		80T	
		Tonnage of certified Bean seeds issued.		40T	
		Tonnage of certified Cowpeas seeds issued.		40T	
Sub-total					**75**
SP 1.2: Promotion of Horticultural crops	Enhanced wealth creation	Tonnage of certified potato seed issued	43.78T	200T	12
		Tonnage of Tissue Culture Banana seedlings issued.		50,000T	7.5
Sub-total					**19.5**

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
Promotion of cotton production Promotion of Kitchen gardening	Increased household incomes and job creation	Tonnage of quality cotton seed issued.		20T	10
	Enhanced food and Nutrition	Kgs of assorted seeds distributed.		100KGS	2
TOTAL					**106.5**
Programme 2: Tree Crop Development					
Fruit tree seedlings		No. of Mango seedlings planted		50,000	7.5
		No. of avocado seedlings planted		100,000	15
		No. of Macadamia seedlings planted		100,000	25
Coffee improvement	Increase production and productivity in coffee production	No. of packages of assorted inputs distributed.		2,000	10
Miraa improvement	Increase production and productivity in Miraa production	No. of packages of assorted inputs distributed.		2,000	20
Sub-total					**77.5**
Programme 3: Soil Conservation, Fertility management and Water Harvesting					
SP 3. 1 Soil and Water Conservation	Reduced soil erosion	Length (Km) of conservation structures laid.		90	8
SP 3.2 Soil testing	Improved soil management and crop production	% completion of a soil testing lab		15%	1
SP 3.3 Water harvesting for increased food production through construction of farm ponds and water pans	Reduction on reliance on rain fed agriculture	No. of farm ponds constructed		100	15
		No. of water pans constructed		4	40
Sub-total					**64**
Programme 4: Inputs Supply Support					
SP 4.1: Distribution of government subsidized fertilizer	Enhanced productivity and reduced cost of production	No. of tones of fertilizer distributed		500	8
SP 4.2 Distribution of Farm Inputs		No of farm inputs distributed		10,000	4
Sub-total					**12**
Programme 5: Value Addition, Agro-processing and Aggregation					
SP 5.1 Macadamia Value Addition/ processing	Increased farm incomes and reduced crop losses	No. of Processing units supported.		1	20
SP 5.2 Avocado Value addition/ Processing		No. of Processing units supported.		0	0
SP 5.3 Sunflower processing		No. of Processing units supported.		0	0
SP 5.4 Mango Value addition/ processing		No. of Processing units supported.		1	10
SP 5.5 Banana Value Addition/ Processing		No. of Processing units supported.		0	0

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
SP 5.6 Potato Value Addition/ Processing		No. of Processing units supported.		1	20
SP 5.7 Miraa Value Addition/ Processing		No. of Processing units supported.		1	15
SP 5.8 Construction of food stores/Aggregation centres	Reduced post-harvest losses	No. of food stores constructed		5	300
Sub-total					**365**
Programme 6: Capacity building					
SP 6.1 Farmer trainings	Enhanced capacity for farmers	No. of farmers trained	7,724	100,000	14
		Number of field days held		10	10
SP 6.2 Staff Training	Improved service delivery	No. of staff trained	100	100	8
SP 6.3 County Agricultural Sector Steering Committee (CASSCOM)	Improved service delivery and sector synergy	No. of meetings convened		4	2
Sub-total					**34**
Livestock Development					
SP 1.1 Livestock production improvement (1 cow per needy household)/County wide	To enhance food security and secure livelihood	No. of cows procured and distributed		1000	150
SP 1.2 Dairy Cattle Improvement, value addition and marketing	Improved levels of household incomes	No. of milk litres produced per cow per day		13	20
SP 1.3 Pasture and fodder development	Improved livestock production	Tonnage of fodder seed procured		4.5	6.75
		No. of hay barns constructed		5	2
SP 1.4 Goat milk production	Enhanced nutrition and diversified household incomes	No. of improved dairy goat breeds imported		2,000	60
	Equipping of dairy Goat processing plant	No. of liters of goat milk processed (litres)		1000	3
SP 1.5 Local Poultry and rabbit improvement	Increase in household incomes	No. of chicken and rabbits procured and distributed		40,000	25
SP 1.6 Livestock population management and standards	Proper records of livestock variety countywide; Effective livestock management	% of animals censured		100	4
SP 1.7 Beef cattle Development	Enhanced livestock productivity	No. of cooperatives strengthened		5	1
SP 1.8 Bee Keeping	Enhance apiculture	No. of apiaries established		100	8.5
SP 1.9 Livestock marketing	Enhanced market accessibility	No. of market Constructed		1	5

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
		No of renovated markets		3	3.5
Sub-total					**288.75**
Programme 2: Veterinary Services					
SP 2.1 Livestock disease Management	Reduced cost of livestock production	No of livestock vaccinated		80%	30
		No of diagnostic labs established		1	3
SP 2.2 Livestock Genetic Improvement	Improved livestock productivity	No. of inseminations done per annum	6,000	6,000	20
SP 2.3 Hides & skins and leather development	Increased levels of household incomes	% Improvement of hides and skins processed		30	5
Veterinary public health	Enhanced livestock productivity	% reduction in zoonotic diseases incidences among humans		100	5
		No. of modern abattoirs constructed		15	5
Livestock identification and traceability (LIT) and market brands	Enhanced livestock productivity	No. of cattle branded		3000	10
SP 2.1 Livestock disease Management	Reduced cost of livestock production	No of livestock vaccinated		80%	30
Sub Total					108
Programme 3: Fisheries Development					
SP 3.1 Aquaculture development	Diversified sources of household income	Tonnage of fish harvested per year		240	12
SP 3.2 Fingerlings Production	Improved quality of fish produced	No. of fingerlings (in Millions)		3.5	6
SP 3.3 Fish Feed Production	Improved quality of fish	Tonnes of Feed (Formulated and ABO)		300	10
SP 3.4 Emerging biological organisms feed sources	Increased sources of food (protein)	% uptake of new feeds		10%	8
SP 3.5 Upgrading Fish Farms	Improved household income	Increase in the fingerlings Produced per farm		1.5	3
		% Increase of table-size fish produced (in grams)		30%	3
Exploiting dam fisheries	Increase in the fishing area	No of dams exploited		3	1
Strengthening Marketing Structures and Linkages	Improved household income	% of employment		5%	1.5
		Seed Money (Million KES) to support Fish Farmers Cooperatives		2M	5
Establishment of fish production infrastructure	Improved household income	No. of operational and equipped facilities		100%	15
		% of processed fish		10%	5
9 Value addition technologies	Improved household incomes	No. of farmers trained		240	6
		No. of value addition technologies adopted (smoking kiln, filleting unit		2	1.5

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
Capacity Building (Farmers and Staff)	Increase fish productivity in the county	No. of Technical staff trained		40	3.2
		No of farmers trained		1000	1.1
Sub total					**81.3**
Semi-Autonomous Government Agencies					
Programme 1: Agriculture Training and extension (ATC)					
Agriculture Training	Accredited trainers and procured training materials	% completion		100	7
	Enhanced capacity for farmers	No of farmers trained		7000	7
Conference Facilities	Partitioned 1000 seater ultramodern hall	% completion		40%	16.8
Programme 2: Agriculture Enterprises and Mechanization Services (AMS)					
SP 1.2 Agriculture Enterprise	Enhanced economic development of all stakeholders	% completion of upgraded hatcheries		100	0.7
		Upgraded farming enterprises		2	1.2
		% completion of upgrading the piggery unit infrastructure and herd		100	1.6
SP 1.3 Infrastructural Development	Improved enterprise performance	% completion of modern gate at the highway		100	40
		No of infrastructure projects		1	60
Sub-total					**134.3**
Lands, Physical Planning, Urban development and Housing					
Programme 1: Land Administration and Management					
Objective: To Secure private and public Land Tenure in county					
Outcome: Secured land tenure					
SP 1.1 Support Land Adjudication and Registration	Secured land tenure	% of adjudication sections closed	40%	60%	10
SP 1.2 Valuation roll	Harmonized land rates	% level of completion of the Valuation roll Public la register	-	80%	10
SP 1.3 County land registry and Land Information Management System	operational, secure and digitalized land registry	% of county land data digitized	40%	60%	10
SP 1.4 Demarcation and Monumenting Public Land	Secured Public land	% of Public land	20%	40%	10
Programme 2: Urban Infrastructure development and Municipalities					
Objective: Provide well planned, coordinated urban infrastructure					
Outcome: Secure, accessible and conducive environment for living and working in municipalities.					
SP 2.1 Urban Infrastructure development in municipalities in Meru Municipality	Improved urban infrastructure in municipalities	% of Meru residents with ease of access to urban services and Structures. (municipalities)	40%	60%	108
SP 2.2 Urban Infrastructure	Improved urban infrastructure in municipalities	% of Meru residents with ease of access to	60%	80%	46

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
development in Maua Municipality		urban services and Structures in towns			
SP 2.3 Urban Infrastructure development in Timau Municipality	Improved urban infrastructure in municipalities	% of urban centers with functional enforcement unit and by laws	40%	60%	36
Programme 3: Physical Planning					
Objective: Provide well planned, coordinated settlements harmonious with their natural environment					
Outcome: Secure, accessible and conducive environment for living and working					
SP 3.1 The County Spatial plan	Optimized productivity of land countywide	% level of completion of County Spatial plan	-	100%	20
SP 3.2 Geographical information Management System	Reduce the cost of Physical Planning in the county	% of completion of the County GIS Lab established	60%	100%	2
SP 3.3 Local Physical and Land use development plans	Sustainable Local Physical and Land use development	No. of Local Physical and Land use development plans	2	4	10
SP 3.4 Market Land use plans	Orderly markets	No. of Market Land use plans	5	15	12
SP 3.5 Development Control unit	Coordinated spatial development	% level of creation of Development control unit	-	100%	25
Programme 4: Housing and Informal settlement					
Objective: To ensure livable safe and standardized built environment					
Outcome: Quality County housing to work and live in					
SP 4.1 Affordable Housing	Renovation of County staff houses	No. of units renovated	-	20	5
SP 4.2 Informal Settlement	Improved informal settlements urban infrastructure development	% Infrastructure development	20%	40%	20
Programme 5: Human Resource Development					
Objective: To enhance professionalism and skills in the workforce.					
Outcome: Professional and skilled workforce					
SP 5.1 Capacity building	Professional and skilled workforce	No. of staff trained	20	40	5
Programme 6: County Public works					
Objective: To improve the safety of county buildings					
Outcome: World class infrastructures					
SP 6.1 Construction/ Equipping of offices	Affordable office spaces for county staff	% Equipping of Public Works HQ office block	-	100%	20
SP 6.2 Construction of material labs	Enhanced quality of public facilities	Number of lab blocks	-	1	14
		Number of equipment provided	-		10
SP 6.3 Maintenance of offices	Affordable office spaces for county staff	No of offices maintained	-	3	15
SP 6.4 Plant and equipment yard	Enhanced quality of public facilities	No of equipment yards established	-	3	15
Water, Environment, Natural Resources and Climate Change					
Programme 1: Domestic Water Supply and Irrigation					
Objective: To increase access to adequate, clean, and reliable safe water.					

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
Outcome: Increased number of households with access to adequate, clean and reliable safe water					
SP 1.1 Rural Water Supply.	Increased number of households with access to adequate, clean and reliable safe water.	No. of households with adequate, clean, reliable safe water.	30980	7500	450
	Increased number of coordinated and sustainable water projects.	No. of coordinated and sustainable water projects.	74	30	300
SP 1.2 Rainwater harvesting and storage	Increased number of households with access to clean and safe water.	No. of households and institutions with water harvesting facilities	998	4500	129.9
SP 1.3 Irrigation water Supply	Increased acreage under irrigation.	No. of cubic meters of water available for irrigation.	-	1.6Millions	291
SP 1.8 Acquiring departmental vehicles	Increased mobility and efficiency in implementation of the projects	No. of Available vehicles to transport engineers and other technical officers to different sites	2	1	8
SP 1.1 Rural Water Supply.	Increased number of households with access to adequate, clean and reliable safe water.	No. of households with adequate, clean, reliable safe water.	30980	7500	450
Programme 2: Water resource Management					
Objective: To increase water storage, harvesting and use efficiency					
Outcome: Increased water storage in cubic meters					
SP 2.1 Construction of Dams	Increased water storage in cubic meters impounded	No. cubic meter of water in storage	-	1,000,000	180
SP 2.2 Construction of water Pans	Increased water harvesting and storage in cubic meters	No. of cubic meters collected and stored	-	500,000	120
SP 2.3 Sinking of boreholes	Increased water access for domestic use	No of boreholes sunk	221	50	50
Programme 3: Environmental conservation					
Objective: To increase county tree cover and rehabilitated sites : To mitigate, adopt and build resilience against climate change impacts					
Outcome: Increased county tree covers and rehabilitated sites					
SP 3.1 Rehabilitation and protection of degraded sites or key ecosystem program	Hills rehabilitated	No. of tree seedling planted and nurtured	435,740	140,000	6.5
	Riparian area conserved and protected through WRUAs	No. of riparian areas concerned and protected	14	3	4
	community sensitization forums	No. of community sensitization forums held	-	11	2.2
	development of resource management plans	No. of management plan developed	3	1	5.5

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Mapping and pegging of natural resources	No. Of natural resources Mapped and pegged	-	2	12
	Conservation related laws and regulation enforced	No. of staff trained	24	7	2
	Conservation related laws and regulation enforced	No. of handled, prosecuted and fined	-	11	2.5
		No. of institutions provided with tree seedling	103	33	6
	Promotion of sustainable use of energy saving and green energy	No. of tree seedlings provided to those institutions	15,264	24,000	0.1
	Promotion of sustainable use of energy saving and green energy	No of schools with conservation club	-	13	2.2
	Promotion of sustainable use of energy saving and green energy	No. of schools advocating green energy and energy saving	-	5	6
	Environmental education in schools	No. of school environmental education Foras held	-	11	2
	Celebrated county environmental greening day	No of County environmental greening day held	-	1	4
	Community tree nursery enhanced and established	No. of community tree nursery enhanced and established	-	12	20.5
	Farm forestry field/Extension school	No. of farm forestry field/extension field schools held	-	1	4
	Community woodlot established	No. of community woodlot established	-	11	0.5
	Community conservation groups supported	No. of community conservation groups supported	-	7	10
Programme 4: Environmental management and Protection					
Objective (s): To sustainably manage environment and natural resources : To minimize environmental pollution : To combat climate emergencies					
Outcome (s): Sustainably managed environment and Natural resources : Minimized and regulated environmental pollution : Green growth and circular economy					
SP 4.1 Solid Waste Management	3 dumpsites Maintained	No of dumpsite maintained	3	2	10
	PPEs and tools provided to cleaning staffs	No of staff provided with PPEs and tools	400	500	5.4
	Skip loaders, garbage lorries and skip bin procured	No of Skip loaders Garbage lorries and skip bins procured	7	2	26

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
	Litter bin procured	No of litter bin procured	12	100	2
	Cleaning/loaders engaged	No. of cleaning/loader engaged		20	3.6
	Incinerators procured and installed	No. of incinerators procured and installed	-	1	25
	Staff and community sensitized	No. sensitization meetings held	-	22	7.5
	Waste related regulation and rules enforced	No. of cases handled, prosecuted and fined	-	4	0.25
	Waste management special groups established	No. of waste management special group established/formed	-	1	5
	Environmental clean-up	No. of clean up held	-	6	11
	Pollution hotspot areas mapped	No. of pollution hotspot areas mapped	8	50	3
	Pollution related cases handled and licensed	No. of cases handled and licensed	-	30	0.3
	community sensitization meetings	No. of community sensitization	-	11	6
	Staff capacity building on pollution control measures	No. of meetings held to capacity build staff on pollution issues	-	4	2.5
Programme 5: Research and development in Environmental Management					
Objective (s): To generate new knowledge, technologies and innovations that enhance informed decision making in development					
Outcome (s): Availability of knowledge based environmental management system					
SP 5.1 Natural Resource Research Centre	Improved data base on natural resource	No. of resource baseline survey report	-	1	50
SP 5.3 Policy formulation	Policy formulated	No. of policy formulated and reports compiled	-	1	3.5
	Policy review	No. of existing policies and laws reviewed	-	1	3.5
SP 5.4 Environmental compliance	Programmes, Projects and plans subjected to EIA, EA, and SEA	No. of Programmes, project and plans subjected to EIAs, EAs and SEA	-	25	6
SP 5.6 Acquiring Departmental Vehicles	5 vehicles procured	No. of vehicles procured	1	1	7.5
Programme 6: Provision of potable water and sanitation services					
Objective: To improve livelihood through affordable portable water and sanitation services					
Outcome: Improved living conditions for the residents of Meru County					

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
SP 6.1 Potable water	Installation of Water meters	No. of water connection sites and meters identified for connection	1874	3,000	12
	Raw water main Meru municipality	6 KM DN 315mm 10 no Air valves + chambers 9 no washouts +chambers and 10 storage tanks 1000M³	-	20%	38
	Raw water main in Timau	5 Km long DN 200 MM Pipeline, 1 no intake, 3,000M³/Day CFU, and a 225M cubed Storage tank.	-	20%	24
	Raw water main and intake in Mitunguu	1No intake 5 Km DN 200 MM 10 no Air valves + chambers 10 no washouts +chambers	-	20%	9
	Raw water main Kanyakine	15Km DN 200 MM 15 no Air valves + chambers 15 no washouts +chambers	-	20%	17
	Water Treatment plant Kanyakine	Construction of 1no 3000m3/ day treatment plant ,1 no 250m3 clear water tank	-	20%	30
	Raw water main Nkubu	Construction of 1no intake 20 KM DN 250MM 5 no Air valves + chambers 5 no washouts +chambers	-	20%	21
	Water Treatment plant Nkubu	No. of 3000M³/day high elevation vantage water treatment plant constructed	-	20%	30
	Reticulation system in Nkubu	Design and lay a well-planned 20 km DN 110 to 32 MM water reticulation system for Nkubu	-	20%	8
	New water supply in Mikinduri	Construction of 1 no intake, Installation of 20 KM DN 250mm raw water main, construction of 1 no treatment plant, 20 km DN 110 to 32 mm water reticulation system and metering of 5000 no connections	-	20%	58
	Tigania water supply	Installation of 10km DM 200mm raw water main, 20 km DN 110 to 40 mm water reticulation system and	-	20%	32.4

Sub Programme	Key outputs	Key performance indicators	Baseline (Current Status) 2023/2024	Planned Targets 2025/2026	Resource Requirements KES (M)
		meter 3500 connections			
	Drilling of a solarized equipped borehole	No. of solarized and equipped borehole drilled	-	3	22.5
	Meru County Urban Water System	1 no intake, 7km DN 450 MM raw water mainline, 25,000m3/day treatment plant ,10 No 1000m3 storage tank and 3000km of transmission and distribution pipelines from 450mm to 110mm	-	20%	260
	Storage tanks Distribution pipeline within Meru Municipality	10 no storage tanks 1000 M^3 58 km DN 150mm to 50mm distribution network	-	20%	32.6
SP 6.2 Sanitation	New Sewer connection Meru municipality	Design of sewer laterals Installation of 57km 200mm sewer laterals Installation of man holes Installation of individual connections	-	20%	200
	New Sewer connection Maua municipality	Design of sewer laterals Installation of 57km 200mm sewer laterals Installation of man holes Installation of individual connections	-	20%	200
	Conventional Sewerage facility in Nkubu	1 no waste Conventional Sewerage facility in Nkubu	-	20%	100

3.2.2 Sector Projects

This section provides a summary of the transformative and other capital and non-capital projects to be implemented during FY 2025/2026 plan period. These are summarized in Table 17. Further details of flagship, capital and non-capital projects per sub programme are detailed as per Annex III (Table 3.2).

3.3 Proposed Grants, Benefits and Subsidies to be issued

Table 22: Proposed Grants Benefits and Subsidies to be issued

Type of Payment	Purpose	Key Performance Indicator	Target	Amount (KShs. In Millions)
Education, Science, Culture & Arts				
VTCs Capitation	Promote access and quality education n and training	No of trainees benefiting	4,450	66.75
Education, Bursary &	Promote access and quality	No of trainees	51,000	164

Scholarships	education n and training	benefiting		
Legal, Public Service Administration & Management				
Kenya Devolution Support Programme (KDSP II)	Infrastructure Development	No of infrastructures		250
Roads, Transport, Energy and Public Works				
Fuel levy fund	Routine maintenance and improvement of roads	No. of KM improved	230 Km	270
Lands, Physical Planning, Urban development, Housing				
Kenya informal Settlement improvement program (KISIP)	To improve livelihood for the informal settlements	Infrastructure improvement in Majengo, Mjini and Salama informal settlement	3 Informal Settlements	110
Kenya Urban Support Programme (KUSP)	To improve the Infrastructure and governance of municipality	Urban infrastructure development in Maua and Meru Municipality	2 Municipalities	116
Water, Environment, Natural Resources and Climate Change				
Financing Locally-led climate Actions (FLLoCA)	Climate mitigation and resilience building of the community	Resilience built Community group	Community group	137

3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 23: Linkages with National Development Agenda, Regional and International Development Frameworks

National Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
Office of the Governor		
Kenya Vision 2030	An issue-based, people oriented, result centered and accountable county	• 100% field visits on key priority projects. • 100% successful monitoring and verification of projects. • Conduction of Public Participation on all County projects and programs.
East Africa Commission Vision 2050	Good Governance, Defense, Peace and Security	• Conduction of public participation and civic engagement (PP&CE) events. • Inter-ministerial forums to bolster peace and security.
SDGs	Zero hunger	• Provision of non-food items (NFIs) to the vulnerable in the society.
Agenda 2063	A peaceful and secure Africa	• Conduction of civic engagement (PP&CE) events.
	Good Health and Well being	• Inspection of all health facilities and distribution of drugs in partnership with Department of Health Services.
	Partnership for the goals	• Submission of 4 funding proposals for development projects.
Sendai Framework for Disaster Risk Reduction 2015 – 2030	Substantially reduce disaster damage to critical infrastructure and disruption of basic services, among the health and educational facilities	• Efficient dissemination of early warning and action messages to citizens of Meru County.
Finance, Economic Planning and ICT		
Kenya Vision 2030	An issue-based, people oriented, result centered and accountable county	• 100% successful monitoring and evaluation of projects. • Conduction of Public Participation on all County projects and programs.
Education, Science, Culture & Arts		
SDGs	Goal 4: Quality Education	• Construction of 8 model ECDE and 2 model VTC centers
		• Issuance of Capitation of VTCs
Youth Affairs, Sports, Gender and social Development		

Bottom-up Economic Transformation Approach (BETA) and BTP IV	Conserved environment, increased tree cover and conserved biodiversity	• To plant 150,000 trees in the financial year.
	Talent development	• To identified and nurture 1000 talents. • Construct 4 talent academies for training the youths. •
SDGs	SDGs 1: No Poverty	• Youth Enterprise Development.
	SDG 3: Good Health & Wellbeing	• Construction mental health awareness Centres. • Sports Talent Development.
	SDG 5: Gender equality	• Reduction in SGBV cases
	SDG 8: Decent work and economic growth	• Enrollment of youth in talent Centres • Youth Education and skills development
Roads, Transport, Energy and Public Works		
Kenya Vision 2030/ Medium Term Plan/ EAC 2050	Deploy a world class infrastructure facilities and services	• Transport is an enabler of the Vision 2030
SDGs	SDG 7- Affordable and Clean Energy	• Provision of clean energy. • Increase renewable energy use • improve energy use efficiency, enhance international cooperation regarding clean energy access
	SDG 9- Industry, Innovation, and Infrastructure	• Provision of reliable infrastructure for all
	SDG 11-Sustainable Cities and Communities	• Provision of safe and affordable housing for all • Provision of safe and affordable transport for all • Provision of green public space.
Agenda 2063	Goal 10: World class infrastructure cris-crosses Africa.	• Road improvement • Build resilient infrastructure,
Paris Agreement on Climate change	Its goal is to limit global warming to well below 2, preferably to 1.5 degrees Celsius	• Provision of solar and wind energy as alternatives to traditional energy methods
Sendai Framework for Disaster Risk Reduction 2015-2030	Aspiration 3: Investigating in disaster risk reduction for resilience	• Conduct feasibility studies before and during road construction
Legal Affairs, Public Service Management and Administration		
Kenya Vision 2030	Social Pillar - A just and cohesive society enjoying equitable social development in a clean and secure environment.	• Improvement on the urban population with access to proper sanitation. • Town Management and improvement by procuring 5 garbage trucks, construction of a waste recycling plant. • Town beautification by planting 4,000 trees/flowers. • 4 bus parks and10 KM bitumen road upgrade.
	Political pillar- An issue-based, people-centered, result-oriented, and accountable democratic political.	• Recruitment of village administrators and village council.
SDGs	Goal 3: Good health and well-being.	• 100% coverage of all staff members under comprehensive medical and WIBA (Work Injury Benefits Act) insurance
	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable.	• Recruit, training of 350 enforcement officers and procurement of vehicles.
	Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	• Administering justice and court procedures implementation.
Trade, Tourism and Cooperative Development		

Bottom-up Economic Transformation Approach (BETA) and MTP IV	To enhance conducive business environment	• Use cooperatives to spur growth such as promotion of Women, Youth and General Traders Saccos; and value addition of produce • End Wanton misuse of public funds • Encourage Public Participation in development initiatives • Encourage partnerships and networking to mobilize resources • To achieve an average economic growth rate of more than 10% per annum and sustaining the same until 2030 and beyond • On- going upgrading of tourism sites • Miraa Farmers Livelihood Improvement Project • Establishment of Industrial park • Formed 26 new saccos
SDGs	Goal 8: Decent work and economic growth	• Financing SMEs to steer growth hence creating employment • Investment in renewable energy, value addition, real estate, hospitality shall create productive employment, economic growth and transformation • Achieve full and productive employment • Substantially reduce the proportion of youth not in employment, education and training • Generate employment opportunities through Establishment of County Hotel in Meru National Park • Establishment of Nyambene Conservancy. • Create synergies with agriculture for promotion of Agro tourism and local tourism service provider sectors to increase revenue and development of basic infrastructure. • Support and train community-based tourism organizations to develop skills and strengthen the local economy. • Promotion of micro and small enterprises as an alternative form of employment and business creation. • Through capacity building prospective and practicing entrepreneurs are counseled and trained on sustainability of their enterprises. In some instances. the entrepreneurs are supported through provision of tools and equipment. • Capacity building of cooperatives trainings, Workshops, governance, financial literacy etc.
	Goal 9:Industry, innovation, and infrastructure	• The construction of market facilities • The County Government is in process of building market kiosks for the purpose of regulating • Support value addition initiatives among cooperatives
	Goal 17: partnerships for the goals	• Partnered with cooperative societies for capacity building of its members
Health Services		
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Health Care delivery – To provide equitable health care at the highest affordable standard	• Fully operationalized health facilities • Increase patient to health personnel ratio • Increase skilled deliveries • Reduced number of HIV new infections • Reduce incidence of TB, Malaria and Hepatitis B • NCDs interventions including screening and cancer center development • Mental health services interventions
SDGS	SDG 3 – Good Health & Wellbeing: Ensure healthy lives	

	and promote well-being for all at all ages SDG 6 – Clean Water and Sanitation: Ensure availability and sustainable management of water and sanitation for all	• Increase access to family planning options and reproductive health services • Mapping of vulnerable households and increasing insurance coverage • Interventions around improving water, hygiene & sanitation and air pollution • Increasing the proportion of people using safely managed drinking water and sanitation services and hand washing facilities • Road improvement • Sustainable exploitation of resources in the oceans, rivers and lakes • Conservation of water bodies
Agriculture, Livestock and Fisheries		
Bottom-up Economic Transformation Approach (BETA) and BTP IV	Agriculture transformation	• Provision of 10,000 bags of fertilizer to farmers • Support 20 cooperative societies with grants • Pocure10 tractors to support mechanization
	Livestock breed and Genetic improvement	• County Government was able to provide artificial insemination services and support and promote breeding programs.
	Livestock diseases control and management	• County Government has coordinated regular vaccination drives, disease surveillance and monitoring and quarantine and control measures.
	Food security	• County Government through extension officers, has been able to fight food insecurity through enhancing agriculture productivity
	Capacity building-hides	• County Government was able to capacity build hide and skins in the area to encourage local industries
	Fight of zoonotic diseases	• World Animal Health Organization has supported County Government in fighting zoonotic diseases by capacity building and trainings, surveillance and monitoring, support for One Health Initiatives, Vaccination campaigns etc.
	Capacity building and training	• Through the Agriculture extension officers, small scale farmers are trained on farming techniques, sustainable agriculture practices and marketing skills.
	Access to markets	• County Government involvement in developing and supporting local markets to enable farmers to sell their produce.
	Infrastructure development	• County Governments improves rural roads to facilitate easier access to markets for agricultural products. • By construction of warehouses and provision of cooling facilities reduces post-harvest losses.
	Climate Resilience Initiatives	• County government promoting Climate-smart Agriculture to mitigate the impacts of climate change and disaster preparedness
	Youth and Women Empowerment	• County Government getting involved in empowering youth and women through groups especially in the agriculture sector
	Public –Private partnership	• County Government collaborating with private sectors to ensure agriculture improvement in the area.
	Promotion of value addition	• County Government through extension officers offering education of value addition and establishment of small-scale processing units for farmers to add value to their products.
	Promotion of Aquaculture	• County Government has provided technical support.

		fingerlings, feeds and aquaculture development programs to small scale famers.
Bottom-up Economic Transformation Approach (BETA) and BTP IV	provision of clean, healthy, safe, and sustainably managed environment	• 9 boreholes drilled and other 17 rehabilitated • Trees were planted in institutions and wetland areas • department has also launched and sensitized Ward Climate Change Planning Committees in all the 45 wards
SDGs	SDG 1: No poverty	• Boost in agriculture creates more employment and opportunity hence improving living standards
	SDG 2: Zero hunger	• Through irrigation, there could be food provision in ASAL
	SDGs 6: Clean water and sanitation	• Provision of clean water, health standards are improved as hygiene is made better
	SDG 12: Responsible Consumption and production	• Sustainable consumption and production patterns
	SDG 13: Climate action	• By taking action on climate change we can curb it and its impacts
	SDG 15: Life on land	• Taking appropriate measures on climate change prevents aridity
Lands, Physical Planning, Urban development and Housing		
Bottom-up Economic Transformation Approach (BETA) and BTP IV	provision of clean, healthy, safe, and sustainably managed environment	• To develop and review the urban development spatial plans • To develop plans and construct low-cost housing in the informal settlements • To maintain and update the county public lands registry • To develop and implement policies to guide county urban development
Bottom-up Economic Transformation Approach (BETA) and MTP IV	provision of clean, healthy, safe, and sustainably managed environment	• Drilling and rehabilitation of borcholes • Trees planting in institutions and wetland areas.

CHAPTER FOUR

IMPLEMENTATION FRAMEWORK AND RESOURCE REQUIREMENT

4.1 IMPLEMENTATION FRAMEWORK

This section presents stakeholder responsibilities on implementation framework of the CADP 2025/26 and a summary of the proposed budgets by programme and by sectors.

Table 24: Stakeholders and their Role in CADP Implementation

Sector Stakeholder	STAKEHOLDERS ROLE IN THE IMPLEMENTATION OF CADP
County Assembly	
Donors and Strategic Partners	Funding the projects identified
General Public	Participating in monitoring and evaluation of projects
County Executive	Funding the projects identified
Education, Governance & Research Institutions	Identifying and funding projects
National Government	Funding the projects identified
	Review the plan
Finance, Economic Planning & Ict	
Citizens	Participate in monitoring and feedback development
County Assembly	Review, Approval and adoption of the document
National Government, NGOS and Civil Society	Review, advice and funding the plan
Private Sector and Financial Institutions (E.G. Commercial Banks, SACCOS MFIS)	Review the plan, Fund the plan, implement the plan & Capacity build officers
Development Partners (E.G. USAID, UKAID WORLD VISION, UNDP, UNICEF, GIZ….)	Review the plan, implement the plan, Fund the plan & Capacity build officers
Education, Science, Arts & Culture	
Boards Of Managements	Implementation of identified programmes/projects
Parents	Monitor the implementation of the plan
County Assembly	Review, Approve and adopt the plan
	Monitor the implementation
National Government, NGOS	Review, adopt, advice and fund the plan
Alcoholic Drinks Control Board	
NACADA	To issue certifications and accreditations
National Government	Provides policy direction, financial resources and technical support
Citizens	Community participation
NGOs And Civil Society	Support the Board development efforts and assist in provision of resources
Health Department	Provision of personnel during inspections
	Provision of medical services on rehabilitation programs
Youth Affairs, Sports And Gender	
National Government	Provision of the guidelines
	Advice and provision of donor/funding of the projects
NGOS	Implementation of identified projects
	Funding of the projects
Roads, Transport & Energy	
Kenya Roads Board	Fund proposed projects
Other Road Agencies (KENHA, KERRA, KURA)	guide in work plan preparation
KDSP, REA, REREC	Funding proposed projects
Legal Affairs, Public Service Management & Administration	
National Government	Provision of the guidelines
	Advice and provision of donor/funding of the projects
Development Partners (NGOS, Self-Help Groups)	Implementation of identified projects
	Funding of the projects
Trade, Tourism, Cooperatives & Investment	
Citizens/ Sector Working Groups	Identification of priority Projects, Projection of project Costs & Location of project sites

County Assembly	Oversight of implementation of programmes and projects
	Passing of relevant bills
	Political goodwill
National Government	. Professional interventions, Funds, provision, Security, provision of Technical Staff Support and National regulation/laws that are crosscutting
Judiciary	Law Enforcement
Other County Governments	Linkages/Collaboration Role
Private Sector and Financial Institutions (Commercial Banks, Saccos, MFIS)	Identify possible Partnerships Invest and provide capital for proposed projects
Development Partners (E.G. USAID, UKAID, KWS, AHADI.KFS & NGOS	Provision of Funds Capacity building to Implementers
	Public engagement, Civic education & Skill development
Education, Governance and Research Institutions, Government Agencies/ State Actor	Capacity building to create linkages with local, regional and international markets
Health Services	
Meru County Executive	Finance and prepare planning
County Assembly	Oversight and endorsing the health plans.
County First Ladies Association	Advocacy
DANIDA	Financing level 2 and 3 facilities
USAID/ Afya Kamilisha	Support Planning Budgeting Monitoring and Review
KANCO/Ack Diocese of Mt Kenya West	Support advocacy for financing of immunization related programs
UNICEF	Finance specific activities and projects under program 1
World Bank	Finance specific activities and projects
	Support PBMR
National Government	Set laws and regulations governing the county planning process.
Meru County Residents	Take part in planning through public participation
Agriculture, Livestock & Fisheries	
Kenya Agricultural Livestock Research Organization	Advising on best methods of implementing projects
AGRO-Dealers	Advising on best methods of implementing projects
Seed Companies	Provide certified products
Produce Buyers And Processors	Provide quality products
Development Partners/Donors	Funding projects, advising on the plan
Farmers Agencies/Organizations	Implementing identified projects
State Department Of Fisheries	Advising on the methods
Kenya Marine Fisheries Research Institute, Input Suppliers,	Providing quality products
Transporters	Facilitate the plan
Aquaculture Association of Kenya	Providing quality products
ABDP, UTANRMP (Upper Tana Natural Resource Management Authority), ASDSP (Agricultural Sector Development Support Programme), Narig (National Agricultural And Rural Inclusive Growth Project, Avsi, Heifer International, Kopia, Elrp	Funding the projects Implementing the projects Monitoring the plan
Lands, Physical Planning & Urban Development And Municipalities	
Ministry Of Lands & Physical Planning, National Land Commission & County Government Departments	Supporting the department in identifying, projecting, defining and analyzing priority development projects
NGOs, CBOs, FBOs service Providers – Kenya Power, Telcos & MEWASS	Participation in the planning process through giving inputs, comments, ideas, knowledge
County Assembly	Participate as Key stakeholders through consultation and bench marking for identification of progressive programmes and projects
Community	Identification of projects
	Information dissemination
Water, Environment, Natural Resources and Climate Change	
WRUA	Information dissemination
Development Partners (Laikipia Wildlife Forum; Kenya Red Cross Caritas And Kenya Water Towers)	Support in capacity building.
Kefri, Nema Wrua, Wasreb, Kfs, Kws, Ministry of E & N.R And NIB	Provide technical support on budgeting

4.1 Resource Mobilization and Management Framework by Sector and Programme

The proposed resource requirement for the implementation of CADP 2025/2026 is **KES 14.476 Billion**. The costing covers development part of the county budget. The county revenue projection is expected to be **KES 12.723 Billion** which covers both development and recurrent budget. This is depicted in the tables below;

Table 25: Resource Requirement by Sector and Programme

Sector/ Sub-Sector name	Programme	Amount (Ksh.) (M)
County Assembly	Administration, Management, Planning and Support of County Affairs	**122.0**
Office of the Governor	County Service Delivery Unit	335.0
	Monitoring and evaluation	99.5
	Special programs	363.5
	Partnerships and External Affairs	24.0
	Communications	11.7
	Protocol and event management	18.5
	Administrative Planning	10.0
	Total	**862.2**
Finance, Economic Planning & ICT	Public Finance Management	40.0
	County Economic Planning	25.5
	ICT Development	67.0
	Meru County Revenue Board (MCRB)	25.0
	Meru County Microfinance Corporation	12.0
	Total	**169.5**
Education, Science, Culture and Arts	Early Childhood Education	529.2
	Technical and Vocational development	322.4
	Culture and Arts Development	75.0
	Library services	40.0
	Regulation of Alcoholic Drinks	30.0
	Total	**996.6**
Youth affairs, MYSB sports, Gender & social Development	Youth Empowerment and Participation	23.0
	Youth Empowerment and Skill development	114.0
	Sports infrastructure and development	221.0
	Gender and Social Protection	164.0
	Total	**522.0**
Roads, Transport & Energy	County Road Network	860.0
	County Lighting	40.0
	Total	**900.0**
Legal Affairs, Public Service Management and Administration	Public Service Management and Transformation & office accommodations	215.0
	County Governance	645.0
	Legal Services	105.0
	Town Management and Improvement	305.0
County public service board	Human resource & administration	45.0
	Total	**1,315.0**
Trade, Tourism and Cooperative Development	Trade Development	176.5
	Tourism Development, Diversification and Promotion	35.0
	Cooperatives Development	922.0
	Investment Promotion	616.0
	Total	**1,749.5**
Health Services	Preventive and Promotive Health1,420care	1373.0
	Curative and Rehabilitative Health	1070.0
	Administration, Planning and Support Services	912.2
	Total	**3,355.2**
	Crop Production	106.6
	Tree Crop Development	77.5

Agriculture, Livestock and Fisheries	Soil Conservation, Fertility management and Water Harvesting	64.0
	Inputs Supply Support	12.0
	Capacity Building	34.0
	Value Addition and Agro-processing	465.0
	Livestock Production	188.8
	Veterinary Services	78.0
	Fisheries Development	78.3
	Agricultural Training And Extension	30.8
	Agricultural Enterprises And Mechanization Services	103.5
	Total	**1,238.5**
Lands, Physical planning, Public Works, Housing and Urban development	Land Administration and Management	40.0
	Urban Infrastructure development and Municipalities	180.0
	Physical Planning	69.0
	Housing and Informal settlement	25.0
	Human Resource Development	5.0
	County Public Works	74.0
	Total	**393.0**
Water and Irrigation Environment and Natural Resource Management and Climate Change	Domestic water supply and irrigation	1178.9
	Water resource management	50.5
	Environmental conservation	54.3
	Environmental management and protection	104.0
	Research development in environmental management	70.5
	Provision of water and sanitation services	1394.5
	Total	**2,852.7**
Grand Total		**14,476.2**

4.1.1 Revenue Projections

The projected revenue for the county in the FY 2025-2026 is **KES 12.973 billion.** This covers both recurrent and development expenditures for the County.

Table 26: Revenue Projections

REVENUE STREAM	Projected Revenues in FY 2025/26
a. Equitable Share	10,140,935,013.00
b. County Own Revenue	712,110,000.00
c. Appropriation in Aid- Hospital FIF	585,200,000.00
d. Kaguru Training Centre	35,000,000.00
Total	**11,473,245,013.00**
Conditional Loans and Grants	
World Bank for national agricultural value chain development project (NAVCDP)	157,500,000.00
Aquaculture business Development	24,471,913.20
Fertilizer Subsidy	24,471,913.20
De-Risking and Value Enhancement	66,509,079.00
Livestock Value Chain Support Project	104,364,540.00
Danida	27,153,393.75
GoK-ASDSP	6,410,355.00
World Bank Emergency Locust Response Project (ELRP)	127,230,139.21
World Kenya Informal settlement Improvement Project-KISIP II	70,923,610.80
World credit Financing Locally-Led Climate Action	188,269,899.00
Fuel Levy Fund	205,000,000.00
Community Health Promoters- conditional funding	84,654,940.63
World Bank KUSP (Kenya Urban Support Programme)-UIG	35,000,000.00
World Bank KUSP (Kenya Urban Support Programme)-UDG	116,800,000.00
Kenya Agricultural Business Development Projects(KABDP)	10,918,919.00
Kenya Devolution Support Programme (KDSP) II	250,000,000
Sub-Total	**1,499,678,702.79**
Total	**12,972,923,715.79**

4.2.3 Estimated Resource Gap

The estimated resource requirement is **KES 14.476 billion** (development) and the estimated revenue projection is **KES 12.973** billion (covering both development and recurrent). The County Government of Meru will endeavor to maximize existing resources and securing new and additional resources for the implementation of county programmes and projects in the Annual Development plan 2025-2026.

Table 27: Estimated Resource Gap

Requirement (Kshs. Millions)	Estimated Revenue (Kshs. Millions)	Variance (Kshs. Millions)
14,476.2	12.973	1,503.28

4.2 Risk Management

As the County plans to implement the FY 2025/2026 plan, there are risks, assumptions and mitigation measures the County Government intends to put in place to manage risks facing the resources projected to be available in FY 2025/26. They are shown in the table below:

Table 28: Risk Management

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	Medium	Resource Strategies mobilization
Technological	CyberRisk security	Breach of valuable information	High	Investment in cyber security risk management
Climate Change	Drought	Loss of livestock and reduced crop productivity	High	Climate practice Smart agriculture
Organizational	Inadequate Human Resource Capacity	Inefficiency service delivery	Medium	Timely recruitment
Political	Inadequate political will	Implementing non priority projects Interference in services delivery processes and staff victimization	Medium	Regular engagements/advocacy forums with the political class through the health committee
Disease Outbreaks	Stoppage of essential services / Strained human resource and inadequate financing	Reduce access to healthcare services such as vaccination for children, less health care workers and increased drop out on various diseases such as ART, TB, etc.	High	Have an emergency preparedness plan with commodities and resource ready in case of an outbreak

CHAPTER FIVE
MONITORING, EVALUATION AND REPORTING

5.1 Introduction

In this chapter, we introduce the monitoring and evaluation framework designed to oversee the advancement of programs and projects at the county level. This process will be facilitated by the Meru County Integrated Monitoring and Evaluation System (CIMES), which seeks to enhance the precision of tracking the execution of diverse development policies, strategies, and programs. To establish a transparent means of gauging performance, Meru County will continue to implement the established Performance Management Plan, ensuring that all commitments outlined in the ADP are converted into performance contracts with public officials within the county.

5.2 Institutional Framework to be adopted in monitoring the programmes

Monitoring and Evaluation (M&E) will be overseen within individual departments and will be coordinated by both the Economic Planning unit and the Efficiency Monitoring and Evaluation unit. The framework provided by the CIMES guidelines will be employed to steer the formation of diverse mechanisms that bolster M&E functions at the County level. Initiatives to establish these mechanisms have already been initiated, exemplified by the establishment of the COMEC Through these frameworks, the general public and implementing agencies will be actively involved in monitoring and evaluating the progress of ADP implementation.

Following the establishment of the committees responsible for Monitoring and Evaluation (M&E) as detailed in the CIMES guidelines, active endeavors will be undertaken to guarantee the smooth operation of these frameworks. This will involve timely provisioning of data and information to support decision-making across different tiers. The Efficiency Monitoring Unit will collaborate closely with relevant departments to ensure the coherence of processes. Challenges, particularly those hindering efficient operations, will be promptly identified and addressed to mitigate potential bottlenecks that could impede effectiveness and the successful achievement of goals.

Efforts will be made to strengthen Monitoring and Evaluation at Sector and Departmental levels to Strengthen Results Based Management in all sectors. This will enhance the adoption of monitoring and evaluation processes that will help assess and strengthen service delivery through the provision of timely, up-to date information and also assess how well the Meru County Government is performing in terms of economic, social and political development.

5.3 Monitoring and Evaluation of Programmes

Monitoring and Evaluation (M&E) will take place within individual departments, receiving support from both the Efficiency Monitoring Unit and the Department of Economic Planning. Ongoing initiatives are focused on creating a strong and comprehensive M&E system that aligns with legal requirements, policies, guidelines, and the collaborative development undertaken with the citizens of Meru County within the ADP. These efforts will leverage existing financial and human resources to ensure efficient and effective implementation. The anticipated outcome is the enhancement of accountability and transparency at all levels, ultimately contributing to the promotion of good governance.

Monitoring will involve the continuous collection, collation, and analysis of data to support reporting, informed decision-making, and evaluations. The Meru County Government is committed to fostering a culture of monitoring and evaluation across all sectors. To this end, every project will include a monitoring and evaluation component from the initial stages. Accountability in project planning will

emphasize meeting the diverse information needs and expectations of all stakeholders, including beneficiaries, managers, staff, donors, and the general public.

5.3.1 Data Collection, Analysis and Reporting

Table 29: Data collection, Analysis and Reporting Mechanism

Type of Report	Purpose	Frequency	Responsibility	Report to Who
Annual Progress Report & Sector Report	Detail annual achievements of the county vis-à-vis the implementation plan, outlining the targets met, challenges and recommendations for the subsequent programs/plan cycle	Annual	CEC	Governor
Semiannual reports	Provides mid-year evaluation of the county's activities	Twice a year	Chief Officer	CEC/ County Secretary
Quarterly Reports	Details county's status with regard to achievement of the activities outlined in the CIDP providing opportunity for amendment and recommendations based on evaluation.	Quarterly	Directors	Chief Officer
Monthly Activity Reports	These will provide information with regard to various County's programme/project activities undertaken in the month as per the work plan and public participations, e.g. tracking reports, workshop reports, policy status reports and investor enquiry reports. It should highlight the timelines met. challenges and possible recommendations.	Monthly	Directors	Chief Officer
Institutional information	Information to staff on the status of the County, achievements and expectations including Human Resource Management	Monthly	CECs	Governor
Public/Customer Satisfaction Report	Conduct a public/Customer satisfaction survey to gauge the level of service delivery and satisfaction	Annually	County Secretary	Governor
Performance Contract annual evaluation report	The annual performance contract report provides the status of achievements attained by the county/ departments annually. This details actual performance against target contained in the performance contract	Annually and Quarterly	CECs	Governor

5.3.2 Evaluation

An assessment will be carried out at the conclusion of the financial year, aiming to enhance projects and enlighten policies, thus functioning as a "decision-oriented" evaluation. This process will yield valuable insights into the project's operational performance, its alignment with the intended beneficiaries, its strengths and weaknesses, its cost-effectiveness, and potential avenues for future productivity. Moreover, this evaluation will furnish essential information for decision-making, aiding in the establishment of priorities, guiding resource allocation, refining project structures and activities, and indicating potential requirements for increased personnel and resources. Ultimately, this assessment will also serve to ascertain if a project should change its trajectory. The actual outcomes of development projects will be gauged against the projected results, providing a means to measure success.

5.4 Summary of M&E Outcome Indicators

5.4.1 Monitoring and Evaluation Performance Indicators Matrix

Table 30: Monitoring and Evaluation Performance Indicators Matrix

Sector/Sub-sector	Key Performance Indicators	Baseline (2023/24)	Proposed End of the ADP target (2025/26)
County Assembly			
Programme : Administration, Management, Planning and Support of County Affairs			

Construction of office block, Restaurant and MCAs Offices	Number of members adequately accommodated	Nil	Adequate restaurant and Working space for members of staff.
Modern Lift	Easy Mobility of people living with disability	Nil	1 Function Lift
Committee Room	Number of meetings done	Nil	Provide adequate space for honorable members during committee meetings
Office of the Governor			
Programme Name 1: County Service Delivery Unit			
Service satisfaction levels	% level of citizen satisfaction with service delivery	99%	65%
	No of citizen satisfaction reports	2	2
	No of annual governors forums held	24	2
Tracking implementation of governors priority projects	%completion of key priority projects	100%	100%
	%progress tracking on departmental commitments on priority projects	100%	100%
	No. of key projects completion report	3	2
	% of line ministries submitting implementation reports on time	100%	100%
Inter-ministerial field missions on key priority projects	% field visit on key priority projects	100%	100%
	No. of field mission reports generated	4	4
	% public opinion solicited and analyzed for decision making	100%	100%
Rapid results initiative and priority projects	No. of line ministries supported on action plans and RRIs	10	10
	No. of RRIs sets conducted annually	0	2
Capacity development and training	% of staff trained	100%	100%
Programme 2: Efficiency Monitoring			
M&E management system	% of Work done	100%	100%
	No. of project reports generated	6	2
Monitoring and verification	% of projects monitored and verified	100%	100%
	% of health facilities inspected	100%	100%
	No. of project implementation status reports	2	1
	No. of health facility status reports generated	3	2
	No. of vehicles procured	-	2
	No. of office furniture set procured	-	14
Capacity development and training	% of staff trained	80%	60%
Performance management	% of staff under performance contract appraised	1%	100%
	% of performance management personnel trained	-	100%
	No. of RRIs set	-	2
Departmental coordination	No. of departmental monitoring reports developed	2	2
Programme 3: Special programmes			
County disaster risk governance and coordination	% of early warnings/ action messages disseminated	90%	80%
	% response to emergencies related to natural disasters	60%	100%

	% of staff trained on disaster management	40%	100%
Civic education & public participation	% of citizens assessing government services	100%	70%
Cohesion and peace building	Proportion of residents that live in harmony within the county	40%	75%
	% increase in population that feel safe in their communities	40%	65%
Food and non-food items	% of county population cushioned	-	90%
Programme 4: Partnership and External Linkages			
Research development	No. of funding proposals for development projects	4	6
Stakeholder relations management	Amount of revenue raised from development partners year	-	250M
Institutional development	No. of Meru County Partnership Policy developed	-	1
Capacity building	% of staff trained	2%	30%
Programme 5: Information Dissemination			
County Development Communication	No. of publications /Productions completed and distributed	18 Productions	12
Staff Trainings & Empowerment	No of Trainings and Empowerment program scheduled and attended	2	2
Programme 6: Protocol and Event Management			
Capacity development and training	No. of staff trained	15	9
Increased capacity in event management	No. of protocol equipment increased	1	10
Programme 7: Administrative Planning and Support Services			
Administrative planning and support services	% of successful governor's functions	100%	100%
	No. of departments collaborating on service delivery	10	10
Finance, Economic Planning and ICT			
Programme 1: Public Finance management			
Budget Coordination and Management	No of days extended in submission of budgetary reports to meet deadlines	0	0
	Development/ Recurrent Budget Ratio	30:70	30:70
Accounting and Financial reporting services	Reduction in Corruption Index	68	70
Supply chain management	% of pending bills	7.5%	5%
	% level of compliance with Public Procurement Regulations	95%	100%
Public Participation and Sensitization	No. of wards covered	46	46
Programme 2: Economic Planning & Policy Development			
County policies and economic documentation	No. of economic surveys	2	1
	No of statistical Abstracts	-	1
	No of ADPs	5	1
	No of Sectoral Plans	1	9
	No of Departmental /SAGAs Strategic Plans	6	8
	No of Ward Strategic Plans	-	46
Community Empowerment	% population accessing information	90%	95%
Monitoring, Evaluation and Reporting	No of County Annual Progress Reports	5	1
	Evaluation reports	-	1
Programme 3: ICT Development			
Backbone infrastructure and Unified Wireless	No of wards, sub county and municipalities connected	-	20
Automation and systems development	No of systems developed	2	2

Installation of Video Conference Facility/ Governor's Residence	No of video conferencing systems developed	1	1
Development and maintenance of ICT standards	No of ICT Standards & ICT regulation developed	-	1
Establishment of ICT innovation Centres ICT Literacy and Capacity Building	-No of resource Centres developed -No of trainings done	- -	1 1
Cloud and an Offsite County Data Center	No of data centers established	-	1
Integration of Security Surveillance CCTV Systems	No of CCTV system integration done	1	1
Establishment of ICT Lab	No of ICT Labs established	-	1
Programme 4: Meru County Revenue Board (MCRB)			
Revenue Automation	Amount of revenue collected through automated system	400M	600
Programme 5: Meru County Microfinance Corporation			
Microfinance Branch Networking	No of Groups accessing loans	200	200
Loan Disbursement	Amount of loans disbursed in millions	60	105
Education, Science, Culture & Arts			
Programme 1: Early Childhood Development			
	Percentage (%) of ECDE enrolment of ECDE learners	**93%**	**94%**
	Percentage (%) of retention of pupil in ECDE	**98%**	**99%**
	Teacher: pupil ratio	1:35	1:33
	Class: pupil ratio	1:35	1:30
	Book: child ratio	1:7	1:6
	% of transition to higher grade	98.1%	99%
	No. of ECDE learners benefitting from the program	57,000	58,000
	No. of ECDE classes constructed	29	100
	No. of ECDE centres issued with teaching and learning materials	776	777
	No. of Sanitation units constructed	5	10
	No. of ECDE centres supplied with furniture	1	8
	No. of ECDE centres Integrated with ICT	0	8
	No. of ECDE centres monitored	777	777
	No. of Officers trained. No. of ECDE teachers trained	2340	2543
Programme 2: Technical and Vocational Development			
	Instructor: trainee ratio	1:36	1:35
	Tool: trainee ratio	1:6	1:5
	Workshop: trainee ratio	1:35	1:34
	% enrolment in VTCs/yr	6.5%	6.8%
	% of trainees that have graduated	56%	58%
	No. of learners supported by the grant	5440	5450
	No. of institutions participating	30	31
	No. of graduates/yr	3893	4200
	No. of trainees paid for exam fees	2073	2500
	No. of VTCs equipped	22	5
	No. of workshops constructed	13	5
	No. VTC centres Integrated with ICT	18	3
	No. of VTCs monitored	30	31
	No. of Officers trained No. of instructors trained	320	650
	No. of needy student accessing the fund	103,897	51,000

	No. of needy student accessing the fund	974	1000
Programme 3: Promotion And Preservation Of Ameru Culture And Heritage			
	No. of cultural centres constructed/ operationalized	3	1
	No. of cultural festivals participated / held	7	3
	No. of sites documented	10	
	No. of national days celebrated	9	3
	No. of cultural practitioners trained	400	1600
Programme 4: Alcoholic Drinks Control Board			
	Number of licensed outlets	2400	3000
	Number of addicts rehabilitated.	0	
	Number of rehab centers constructed	1	-
	Number of addicts sponsored	70	
	No of staff employed	0	
	Number of residents equipped with knowledge on alcoholic drinks	14,000	7,200
	Number of inspected and approved outlets	2400	3,000
Programme 5: Library Services			
Provision of Library Services	No. of Libraries Constructed	-	1
	No of Libraries equipped	-	5
Youth Affairs, Sports, Gender and social Development			
Programme 1: Youth empowerment and participation			
Talent search, nurture and development through establishment of recording studios	No. of youth trained	-	500
Youth skills development	No. of youth capacity built	3000	1,200
Youth Enterprise Development	No of youth groups equipped	200	40
Youth mental health initiative	No of youth rehabilitated	-	1000
Meru Youth Service Board			
MYS intake	No. of youths recruited	2380	500
Talent development	No of talents identified and nurtured	1238	1000
	No. of talent academies established/MYS training centre	-	4
Ng'arisha Mtaa	No. of trees planted and no. of green jobs created	132,792 tree seedlings	150,000 trees
Meru Youth Service Community Road maintenance program	No. of youths engaged	128	800
Programme 2: Sports Development			
Sports infrastructure development	Number of stadia upgraded	-	2
	Number of playgrounds upgraded	3	45
Sports Talent Development	No. of teams equipped	-	50
	No. of referees trained		200
	No of events hosted		5
	No of teams participating in Governors cup		700
Sports Development	Number of championships	-	20
Programme 3: Gender and Social protection			
Affirmative Action/ Empowerment grant	No. of women empowered	-	2000
	No of marginalized widows, youth, men, boy child, elderly, OVCs beneficiaries	-	1500
	% of women and PWDs sensitized on AGPO	-	20% of women and 10% of PWDs
GBV intervention	No of SGBV cases	300	250

	No. of men and boys rescued	75	180
	No. of policies formulated	-	1
Social care	No. of elderly accessing social care	1666	1000
	No. of teenagers trained on life skills	135	1000
	No. of OVC's accessing basic needs No of PWDs accessing assistive devices	-	500 300
	No of elderly accessing medical cover	1660	1500
Gender /disability mainstreaming	Number of private and public officers sensitized	300	300
Cottage industries (Industry Mashinani)	No. of youth, women, OVCs, Pwds trained and engaged in startup	-	1800
Roads, Transport and Energy			
Programme 1: County Road Network			
	Travel time	35KM/HR	37.5KM/HR
Programme 2: County Energy			
	Business hours	15Hrs	16Hrs
	Proportion in revenue	385M	450M
Legal Affairs, Public Service Management and Administration			
Programme 1: County Governance			
Staff training county wide	1500 staff trained and capacity built	200	400
Promotions of the initial staff members	At least 500 staff members promoted	-	100
HR medical schemes	% staff members covered	100%	100%
WIBA cover	% staff members covered	100%	100%
Performance Management	No. of staff under performance management		1,500
Implementation of the scheme of service for enforcement officers	Developed and approved scheme of service		100
Renewal of office leases for ward administrators offices	Drafted and signed lease agreements		20
Recruitment of county enforcement officers, trainings and equipment	550 enforcement officers recruited, trained and equipped	114	100
Programme 2: Legal services			
County legal registry and Library/County Headquarters	Established legal registry and library	-	1
Administrative justice.	No. of cases completed and justice offered	-	10
	No. of legislation and regulations drafted.	-	5
Programme 3: Town management and improvement			
Town beautification	20000 flowers /trees planted	-	4,000
County conservation services county wide	Recruitment of 100 rangers, training and kitting.	-	20
Recycling plant	Construct 1 recycling plant in the county.	-	Initiation and spatial planning
Specialized Garbage and exhauster trucks	No. of Trucks Procured	-	5
Town Transport System	No of bus park constructed	-	5
	No. KM of roads upgraded to bitumen standards	-	10
Programme 4: Public Service Management and Transformations			
Construction of Meru school of government	Established MSG within the timeframe	-	Initiate the construction
Recruitment of 382 village administrators and purchase	No. of recruited officers and vehicles bought	-	15 vehicles and 46 motor cycles

of 15 sub-county motor vehicles and 46 ward administrators motor cycles		-	78 village administrators and village council employed and trained
Programme 5: County Public Service Board			
Recruitments and promotions of staff	% of staff promoted and recruited		30%
Trade, Tourism and Cooperative Development			
Programme 1: Industrialization and Trade Development			
Market Development and upgrading	No. of dust free Markets fully upgraded with Modern market stalls, ablution block, crèche', cold storage system, and waste management unit	1	1
Establishment of cottage industries/Viwanda Mashinani	No. of equipment issued to groups	52	90
Market Development (Construction of modern Kiosks)	No. of modern kiosks constructed	263	100
MSMEs trade fairs	No. of exhibitions and trade fairs attended	8	3
Capacity Buildings	No. of entrepreneurs trained	2000	3,000
Weight and Measures	No. of weights and measures equipment calibrated and verified	15,334	2,500
Satellite Markets	No. of satellite markets established	0	1
Establishment of MSMEs revolving fund	No. of traders benefiting financially	571	24,000
Maintenance of Market utilities	No. of Market Repairs done	55	Need basis
Programme 2: Tourism development, diversification and Promotion			
Tourism product development	No. of developed tourist sites	3	2
Tourism Marketing	No. of promotion activities	0	4
Capacity building	No. of trainees per year	350,000	500
Programme 3: Co-operatives Development			
Capacity building for cooperative Societies	No. of new cooperatives formed	25	25
	No. of membership increase/year	-	18,000
	No. of Members/Management Committee trained	11,150	15,000
Revitalization of coffee Sector	Amount coffee income generated (KES) /year	680M	700M
	No. of coffee factories refurbished/Modernized	0	20
	Amount of coffee cherry in Kgs/year	-	12.2M Kgs
	Amount disbursed through coffee revolving Fund	0	135
Dairy Sector promotion	Amount of revenue/Income (KESs) generated per year	-	2.7B
	No. of Dairy Cooperatives supported with milk equipment	-	15
	No. of liters of milk Produced per year	-	110m liters
Promotion of Potatoes, bananas, Miraa, Avocado & Macadamia Co-operatives	No. of Cooperatives Supported with Cold store facilities	0	4
	No. of Cooperatives supported with value addition facilities	0	2
	No. of market sourced for different value chains	0	5
Promotion of SACCOs including PWDs	No. of SACCOS Supported with Revolving Fund	0	40
	Amount of seed capital disbursed	0	30M

Governance & Administration of Cooperatives	No of Cooperatives Compliant with the Act	326	190
Programme 4: Investment Promotion			
Value addition to farm produce	No. of Kgs of Tea plucked and sold	39,000	45.000
	No. of metric tons of meat processed – Fish, chicken	0	5,760
	No. of hides and skins processed to wet blue leather	0	43,920
	No. of tons processed and marketed of coffee	0	2.5M
Infrastructure development	Gross built up area in M^2 of commercial space of Grade A rating.		5,000
	No. of ownership documents processed	3	6
Renewable energy generation	Number of households benefiting with clean Energy	0	100
	% of completion of the Development phase	80%	100%
	Feasibility study report		1
Health Services			
Environmental and community health	Number of indigents covered for UHC	26,100	29,000
Gender Based Violence	No. of Households reached with health prevention education	142392	160,000
	No. of water samples collected for analysis	61	80
	No. of market actors sensitized on food quality	56	100
	No. of food samples tested for aflatoxin	528	528
	No. of health facilities inspected annually	132	160
	% of schools implementing school health policy. Total 1456	40.9%	44%
	No. of school health clubs formed	56	220
	% reduction of vector borne disease incidents	14%	15%
	% Reduction of water borne diseases	18%	30%
	No. of sanitation facilities that are disability friendly in the public and the community	1	110
	% of villages declared open defecation (ODF) free	3%	7%
	% Community health units' coverage	92.9%	96%
	% of GBV cases reported per month	9.2%	40%
	No. of SGBV survivors who access support services	966	2,400
	% of GBV survivors offered trauma counseling and psychological support	93.4	100%
	Number of SGBV survivors presenting within 72 hour	70%	100%
Neglected Tropical diseases and surgical conditions prevention and control	% reduction in jigger infestation	581	552
	Number of fistula surgeries performed	737	773
	% reduction in road traffic accident injuries.	4591	4362
	% of persons screened for NCDs	50%	60%

Non-communicable Disease Prevention and Control	% of newly diagnosed Cancer patients put on treatment	45%	55%
	No. of awareness creation meetings conducted (IEC materials, Health Messages & media campaign coverage)	350	400
	% of diagnosed patients referred and followed with NCDs including cancers	60%	70%
	No. of trainings conducted on NCDs including cancers	5	4
	% of CHVs trained on NCDs	10.41%	15%
	No. of health facilities offering palliative care services	7	10
	No. of functional regional satellite cancer clinics	0	1
	No. of operationalized regional NCD reference laboratory (including Pathology lab)	0	1
	No. of newly diagnosed diabetic cases	28201	27,000
	No. of newly diagnosed Hypertension cases	78017	27,000
	Number of Diabetes cases on specialized care	28201	35,000
	Number of Hypertension cases on specialized care	30000	35,000
	No. of Diabetic, Hypertension and cancer patients enrolled in a psychosocial support group	6000	10000
HIV/AIDS program	% of clients identified and tested for HIV	76.3%	80%
	% of clients active on ART	76.3%	85%
	% of clients who are virally suppressed	72.7%	78%
	No. of HIV/AIDs advocacy meetings held	12	36
	No. of people reached during advocacy meetings	1680	3600
TB	TB Prevalence per 100,000 people	244	245
	No of TB incidences	4233	4824
Nutritional Services	% of children under-fives stunted	20.6%	25%
	% of health facilities with functional anthropometric equipment in OPD	25%	50%
	% of patient attending OPD who are assessed for BMI	18%	30%
	% of health facilities offering IMAM services in ASAL sub-counties	17%	28%
	% of children 1-5 years who are dewormed at least once per year	47.3%	60%
	% of children under five years receiving vitamin A supplementation	65.7	93%
	% of pregnant women receiving IFAS for at least 90 days	25.3%	40%
Mental Health	% of mental health illness awareness	50%	60%
	% of Mental health cases identified and initiated on treatment	63%	70%
Disease Surveillance	Improve non-polio AFP rates from 1.71% to 3.42%	3.37	3.5

	No. of AFP and measles samples collected and sent to reference laboratories	39	46
Health Promotion	% of people aware of health and health related matters	35%	40%
	No. of CME conducted	1075	1080
	No. of health sessions conducted	100	120
	No. of health days celebrated	12	15
Maternal and Child Health Care	% of deliveries conducted by skilled attendants	76%	85%
	% of pregnant women attending 4 ANC visits	35%	50%
	% of postnatal mothers attending PNC at 6 weeks	47%	60%
	% of children under 1 who have received LLITNs	2.11	1.8
	% of pregnant women who have received LLITNs	55.62	60
	Confirmed malaria per 1000 population	68.6	70
	Proportion of patients with suspected malaria tested	46.9	50
	%of confirmed malaria cases treated with first line antimalarial	44	50
	Identify 95% of mothers requiring PMTCT at the ANC clinic	84%	88%
	% of identified mothers put on HAART	90%	93%
	% of mothers virally suppressed	50%	65%
	% of children with EID PCR tests results	86%	90%
	% of children initiated on Breast feeding within 1 hour	80%	85%
	% of children and women of reproductive age with Minimum Acceptable diet	15.8%	40%
	% of children below 6 months who are exclusively breastfed	80%	70%
Reproductive Health	% of Women of reproductive age screened for Cervical cancers	1.1%	10%
	% Women of reproductive age accessing FP commodities	24.5%	40%
	Proportion of girls aged 10 -14 years vaccinated against HPV	56.6%	60%
	% of HCW trained on CEmONC	0%	30%
	% of HCW mentored on CEmONC	5%	35%
	% Increase of number of radio/TV media sessions	144	10%
	% Increase in facilities that have health messages running on screens at MCH clinic	5%	30%
	% increase of women of reproductive age (Pregnant) receiving short health messages	10%	20%
Youth Health	No. of facilities offering youth friendly services	0 (4)	4
	No. of youths accessing sexual and reproductive health services	9,653	3000
	% of youth with information on teenage pregnancies	-	30%
	% of youth accessing drug abuse prevention information	-	60%
Immunization	% of children under 1 year fully immunized	70.19	85%

	% of children under 1 year who have received Penta 1	79.06	82%
	% of children under 1 year who have received Penta 3	76.88	80%
	Percentage of children between 12-17yrs) vaccinated against Covid-19	0.06%	50%
	Percentage of the people above 18yrs vaccinated against Covid 19	1.88%	50%
Programme 2: Curative and Rehabilitative Health			
Specialized Services	Number of specialized cases managed annually	38,527	100000
	% of people accessing specialized services	23%	55%
Diagnostic Services	% of people with access to diagnostic services	22%	55%
Rehabilitative Services	% of people with access to rehabilitative services	15%	30%
Pharmaceutical and Non-pharmaceutical commodities	% stock out of tracer essential medicines and medical supplies	5%	4%
Emergency and disaster response Services	Average response time (minutes) in health services	30	20
	% of budget set aside for Epidemic preparedness and response	0%	2%
	No. of functional PHEOC (EOC) established	0	1
Blood Transfusion	No. of blood donation drives conducted	105	192
	Units of blood collected	8149	12000
	Conversion rate of blood units collected	100%	100%
	Hemovigilance reporting rate	100%	100%
Eye Health	No. of facilities with functional eye health Unit	11	11
	No of cataract cases identified	993	1500
Primary health care	No. of Primary care networks established	0	2
	No. of motor vehicles for level PCN and County Primary care Division purchased.	0	2
	No. of utility/service motorbikes for primary care networks purchased	0	36
	No. of Nurses per 10,000 population	6.5	6.6
	Proportion of other essential Health Workforce	5.63%	5.90%
	% of Health management workers trained	4%	55%
Planning	No. of health plans and policies developed	9	20
Programme 3: Administration, Planning and Support Services			
Health Infrastructure	No. of standard Level 4 Hospitals	3	6
	No. of standard Level 3 Hospitals	32	40
	No. of standard Level 2 Hospitals	176	212
Human Resource for Health	No. of Medical Doctors per 10,000 population	0.56	0.8
	No. of Nurses per 10,000 population	6.5	6.6
	Proportion of other essential Health Workforce	5.63%	5.90%
	% of Health management workers trained	4%	55%

Planning	No. of health plans and policies developed	9	20
Agriculture, Livestock and Fisheries			
Programme 1: Agriculture (Crops)			
Crop production	Increased usage certified assorted seeds issued	43.78T	300T
Tree crop development	% increased fruit tree crops seedling issued		254,000 seedlings
Soil Conservation, Fertility management and Water Harvesting	Length (Km) of conservation structures laid.		90km
	No. of farms with alternative water sources(farm ponds)		100
Inputs Supply Support	Tonnage (MT) of subsidized fertilizer purchased by farmers per year		500T
Value Addition and Agro-processing	Supported value chains		4 Value Chains
Capacity building	No of farmers trained	7,724	100,000 farmers
Programme 2: Livestock Development			
Livestock production	No of cows procured and distributed		1000
	No. of cross-breed chicken		40,000
	No of apiaries established honey volume produced		100
Veterinary services	% Reduction in livestock diseases incidences		80%
	% Reduction in zoonotic diseases incidences among humans		100%
	% improvement of Hides and skins processed		30%
	No of inseminations done per annum		6,000
	No of diagnostic labs established		1
	No of modern abattoirs constructed		15
Programme 3: Fisheries Development			
Fisheries Development	No of new fish farmers		1000
	Fingerlings produced(in Millions)		
Programme 4: County Owned Enterprises (Kaguru Agricultural Training Centre)			
Agriculture Education and Extension	number of farmers adopting the technologies, increasing agricultural yields and income		7000
Agricultural Mechanization Services (AMS)	Assorted farm machinery		
Lands, Physical Planning, Urban development and Housing			
Land Administration and Management	% of adjudication sections closed	-	60%
	% level of completion of the Valuation roll Public la register	-	80%
	% of county land data digitized	-	60%
Urban Infrastructure development and Municipalities	% of Meru residents with ease of access to urban services and Structures. (municipalities)	-	60%
	% of Meru residents with ease of access to urban services and Structures in towns	-	60%
	% of urban centers with functional enforcement unit and by laws	-	100%
Physical Planning	% level of completion of County Spatial plan	-	80%
	% of completion of the County GIS Lab established	80%	100%
	No. of Local Physical and Land use development plans	2	5
	No. of Market Land use plans	10	20

	% level of creation of Development control unit	-	100%
Housing and Informal settlement	No. of units renovated	0	100
	% Infrastructure development in informal settlements	5%	20%
Human Resource Development	No. of staff trained	-	40
County Public works	No of office blocks constructed	0	1
	Number of lab blocks	0	1
	Number of Yards	0	3
Water, Environment, Natural Resources and Climate Change			
Programme 1: Domestic Water Supply and Irrigation			
Rural Water Supply.	No. of households with adequate, clean, reliable safe water.	30980	7500
	No. of coordinated and sustainable water projects.	74	30
Rainwater harvesting and storage	No. of households and institutions with water harvesting facilities	998	4500
Irrigation water Supply	No. of cubic meters of water available for irrigation.	-	1.6Millions
Acquiring departmental vehicles	No. of Available vehicles to transport engineers and other technical officers to different sites	2	1
Programme 2: Water resource Management			
Construction of Dams	No. cubic meter of water in storage	-	1,000,000
Construction of water Pans	No. of cubic meters collected and stored	-	500,000
Sinking of boreholes	No of boreholes sunk	221	50
Programme 3: Environmental conservation			
Rehabilitation and protection of degraded sites or key ecosystem program	No. of tree seedling planted and nurtured	435,740	140,000
	No. of riparian areas concerned and protected	14	3
	No. of community sensitization forums held	-	11
	No. of management plan developed	3	1
	No. Of natural resources Mapped and pegged	-	2
	No. of staff trained	24	7
	No. of handled, prosecuted and fined	-	11
	No. of institutions provided with tree seedling	103	33
	No. of tree seedlings provided to those institutions	15,264	24,000
	No of schools with conservation club	-	13
	No. of schools advocating green energy and energy saving	-	5
	No. of school environmental education Foras held	-	11
	No of County environmental greening day held	-	1
	No. of community tree nursery enhanced and established	-	12
	No. of farm forestry field/extension field schools held	-	1
	No. of community woodlot established	-	11
	No. of community conservation groups supported	-	7
Programme 4: Environmental management and Protection			
	No of dumpsite maintained	3	2

SP 4.1 Solid Waste Management	No of staff provided with PPEs and tools	400	500
	No of Skip loaders Garbage lorries and skip bins procured	7	2
	No of litter bin procured	12	100
	No. of cleaning/loader engaged		20
	No. of incinerators procured and installed	-	1
	No. sensitization meetings held	-	22
	No. of cases handled, prosecuted and fined	-	4
	No. of waste management special group established/for med	-	1
	No. of clean up held	-	6
	No. of pollution hotspot areas mapped	8	50
	No. of cases handled and licensed	-	30

ANNEXURES

ANNEX II: Capital and Non-Capital Projects for FY 2025/2026

A. Flagship/county Transformative Projects

ProjectName	Objective	Description ofKey Activities	Estimated cost (KES. M)
Roads, Transport, Energy & Public Works			
Cabro paving and low volume seal roads	Provide climate proof roads	Cabro laying Tarmacking Drainage system Routine maintenance activities	300
Legal Affairs, Public Service Management and Administration			
Strengthened Devolved Governance	To strengthen public service delivery and bringing government services close to the people	Build and equip ward offices, Sub County offices and purchase of Sub County vehicles and motor cycles for Ward Administrators	600
Agriculture, Urban and Rural Development			
Livestock production improvement (1 cow per needy household)	To enhance food security and secure livelihood	Identification of beneficiaries Procure and distribute cows	50
Construction of food stores for value addition/agro processing/aggregation	Increased market access, creation of employment and reduced post-harvest loss	Site identification, design, Procurement, construction, monitoring and evaluation	100
Water, Environment and Natural Resources			
Construction of dams and water pans	To increase water for irrigation, domestic use, small industries and ecosystem support.	-Feasibility studies -Design report -EIA report. -Implementation -piping of water	100

B. Capital and non-Capital project in 2025/ 2026

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
County Assembly											
P: General administration, planning and support services											
Construction of office block, Restaurant and MCAs Offices	County Assembly	Procurement -Design -Commissioning and handover	Adherence to AGPO	100	CGM	2025/26	Number of members adequately accommodated	100% completion	New	County Assembly	Couty executive
Modern Lift	County Assembly	To enhance conducive working environment To promote easy mobility for the PWDs in the current County Assembly Office block	Use of energy friendly materials	20	CGM	2025/26	A well fitted functional modern lift	Easy mobility of PWDs within the County Assembly premises	New	CASB	County executive
Committee Room	County Assembly	A 100 % completion committee room for committee activities	Adherence to AGPO	2	CGM	2025/26	Number of meetings done	Provide adequate space for honorable members during committee meetings	New	CASB	County executive
Sub Total				**122**							
Total				**122**							
Office of the Governor											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Programme 1: County Service Delivery											
Service Satisfaction Levels Surveys	Countywide	Definition of key metrics. Create and choose best tool and distribution channel. Data collection. Results analysis	Use of energy friendly materials	50	CGM & Development Partners	2025/26	% level of citizen satisfaction with service delivery	65%	Ongoing	County Service Delivery Unit	
Tracking implementation of governors priority projects	Countywide	Field visits, Project appraisals, Project reporting	Adherence to AGPO	35	CGM & Development Partners	2025/26	%completion of key priority projects	100%	Ongoing	County Service Delivery Unit	
Inter-ministerial field missions on key priority projects	countywide	Field visits, Project appraisals, Project reporting	Use of energy friendly materials	150	CGM & Development Partners	2025/26	% field visit on key priority projects	100%	Ongoing	County Service Delivery Unit	
Rapid Result Initiatives on Priority Projects	Countywide	Action Plans Implementation of RRIs. Evaluation of RRIs. Awards	Adherence to AGPO	75	CGM & Development Partners	2025/26	No. of RRIs sets conducted annually	2	Ongoing	County Service Delivery Unit	
Capacity development and training	HQ	Staff Training needs analysis Procurement. Enrollment	Use of energy friendly materials	25	CGM & Development Partners	2025/26	% of staff trained	100%	Ongoing	County Service Delivery Unit	
Sub Total				**335**							
Programme 2: Monitoring and evaluation											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
M&E management system	HQ	Procurement, installation, training and commissioning of 1 M&E System	Adherence to AGPO	19.5	CGM	2025/26	No. of project reports generated	2	Ongoing	Efficiency Monitoring Unit	
Monitoring and Verification	Countywide	Field visits, Project appraisals, Project reporting	Use of energy friendly materials	60	CGM	2025/26	% of projects monitored and verified	100%	Ongoing	Efficiency Monitoring Unit	
Capacity development and training	HQ	Staff Training needs analysis Procurement. Enrollment	Adherence to AGPO	6	CGM	2025/26	% of staff trained	60%	Ongoing	Efficiency Monitoring Unit	
Performance contracting and appraisal/	Countywide	Drafting of Performance contracts & SPAS reports. Implementation of RRIs. Evaluation of PC, SPAS, RRIs.	Use of energy friendly materials	9	CGM	2025/26	% of staff under performance contract appraised	100%	Ongoing	Efficiency Monitoring Unit	
Departmental Coordination	HQ	Incorporation of Coordinators in departmental key activities	Adherence to AGPO	5	CGM	2025/26	No. of departmental monitoring reports developed	2	Ongoing	Efficiency Monitoring Unit	
Sub Total				99.5							
Programme 3: Special programs											
County disaster	Meru town	Construction of Centre Equipment and personnel	Use of energy friendly materials	20	NG CGM	2025/26	% level of completion	100%	Ongoing	Directorate of special programs	
Acquisition of advanced life	Countywide	Procurement of ambulances	Adherence to AGPO	40	NG CGM	2025/26	No. of ambulances procured	2	Ongoing	Directorate of special programs	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
support ambulances											
Acquisition of food and non-food items	HQ	Procurement of food and non-food items	Use of energy friendly materials	100	CGM	2025/26	% of county population cushioned	90%	Ongoing	Directorate of special programs	
Construction of fire stations	Countywide	Construction of fire stations	Adherence to AGPO	30	CGM	2025/26	fire stations constructed	3	Ongoing	Directorate of special programs	
Acquisition of locally assembled fire engines	HQ	Procurement of fire engines	Use of energy friendly materials	20	CGM	2025/26	No. of fire engines bought	2	Ongoing	Directorate of special programs	
Accident and trauma Centre at Subuiga	Buuri West	Construction of an accident and trauma Centre Procurement of hospital equipment's Employment of medics	Adherence to AGPO	140	CGM National Government	2025/26		1	Ongoing	Directorate of special programs	
Public participation and countywide civic education	Countywide	Public participation and civic education forums	Use of energy friendly materials	7	CGM	2025/26	% of citizens assessing government services	70%	Ongoing	Directorate of special programs	
Cohesion and peace building	Countywide	Cohesion and Peace building forums and initiatives	Adherence to AGPO	6.5	CGM	2025/26	Proportion of citizens that live in harmony in the county	75%	Ongoing	Directorate of special programs	
Sub Total				**363.5**							
Programme 4: Partnerships and External Affairs											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Research Development	Countywide	Field visits, Data collection and analysis proposal writing	Use of energy friendly materials	10	CGM	2025/26	No. of funding proposals for development projects	6	Ongoing	Partnerships and External Affairs	
Stakeholder relations management	Countywide	Regular meeting and consultations	Adherence to AGPO	2	CGM Donor	2025/26	Amount of revenue raised from development partners	250M	Ongoing	Partnerships and External Affairs	
Institutional Development	Countywide	Procurement, Training and drafting of directorate framework and policy	Use of energy friendly materials	10	CGM/donor	2025/26	No. of Meru County Partnership Policy developed	1	Ongoing	Partnerships and External Affairs	
Capacity building	HQ	Procurement And training	Adherence to AGPO	2	CGM	2025/26	% of staff trained	30%	Ongoing	Partnerships and External Affairs	
Sub Total				**24**							
Programme 5: Communications											
Media Outreach	Countywide	- Liaise with print and electronic media outlets. - Procurement of communication gadgets.	Use of energy friendly materials	2	CGM	2025/26	No. of publications /Productions completed and distributed	12	Ongoing	Communications	
Production of county marketing and branding materials	HQ	Collection, design production of county branded materials	Adherence to AGPO	5	CGM	2025/26	No. of materials branded	2000	Ongoing	Communications	
Press briefings	countywide	Sharing of monthly activities	Use of energy friendly materials	0	CGM	2025/26	No. of briefings held	12	Ongoing	Communications	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		& update public on upcoming events									
Training and development	Countywide	Enrollment for short professional courses Refresher courses	Adherence to AGPO	2	CGM	2025/26	No. of staff trained	20	Ongoing	Communications	
Procurement & Upgrading of Equipment, infrastructure	HQ	Purchase of equipment to help team in delivery on time	Use of energy friendly materials	2.7	CGM	2025/26	No of critical equipment Purchased	200	Ongoing	Communications	
Sub Total				**11.7**							
Programme 6: Protocol and event management											
Event management	Countywide	Procure protocol equipment's Rebranding of specific equipment's to fit national standards	Adherence to AGPO	15	CGM	2025/26	No. of protocol equipment increased	10	Ongoing	Protocol	
Capacity development and training	HQ	Enrollment for short refresher courses	Adherence to AGPO	3.5	CGM	2025/26	No of staff trained	9	Ongoing	Protocol	
Sub Total				**18.5**							
Programme 7: Administration Planning & Support Services											
Administrative Planning and Support Services	Countywide	Governor Diary, Logistics, Liaison	Adherence to AGPO	10	CGM	2025/26	% of successful governor's functions. Ensure Noise reduction and	100%	Ongoing	Office of the Governor	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
							use of biodegradable material				
Sub Total				**10**							
Total				**862.20**							
Finance, Economic Planning & ICT											
Programme 1: Public Finance Management											
1.1 Budget Coordination and Management	Budgetary documents/ reports /headquarter	- CBROP - CFSP - Budget Estimates - PBB - Sector working group reports - Debt Management Plan	Use of energy friendly materials	10	CGM	2025-2026	-No. of CBROP/ year - No. of CFSP/ year - No. of Budget Estimates/ year - No. of PBB/ year - Debt Management Plan - No. of Cash flow management report	-1 CBROP / year -1 CFSP/ year -1 Budget Estimates/ year -1 PBB/ year -1 Cash flow management report	Ongoing	Budget Directorate	CBEF & National Treasury
	Budget & economic forums/countywide	Conduct consultative process in preparation of CFSP, CBROP and matters relating to budgeting and financial management	Adherence to AGPO	5	CGM	2025-2026	No. of budget and economic forums/ year	2 budget and economic forums/ year		Budget Directorate	CBEF & National Treasury

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Public Participation/countywide	Collection of major development projects in all locations within wards in every Sub- County	Use of energy friendly materials	5	CGM	2025-2026	No. of public participations	2 public participations/ year	Ongoing	Budget Directorate	CBEF
1.2 Accounting and financial reporting (HQ)	-Quarterly Annual financial reports	Preparation of quarterly and annual financial reports	Adherence to AGPO	5	CGM	2025-2026	No of quarterly/annual financial reports done	4 quarterly reports 1 annual report	new	Directorate of accounts	National Treasury
	Development of County inventory systems	reparation of a county inventory system	Use of energy friendly materials	3	CGM	2025-2026	No of County inventory systems developed	1 inventory system	New	Directorate of accounts	National treasury
1.3 Audit	Audit report-HQ	-Preparation of annual audit reports	Adherence to AGPO	3	CGM	2025-2026	No. Of Audit reports	4 Quarterly Audit reports 1 Annual Audit report	Ongoing	Audit Directorate	Kenya National Audit Office(KENAO)
	Audit automation	Acquisition of 1 audit software	Use of energy friendly materials	5	CGM	2025-2026	No of audit software procured	1 audit software	New	Audit Directorate	KENAO
1.4 Supply Chain Management	Preparation of procurement Policy	-Collection of the necessary information in the preparation of the manual -Actual preparation of the procurement policy	Adherence to AGPO	4	CGM	2025-2026	No of procurement policies	1 procurement policy	new	Directorate of procurement	PPRA
Sub Total				**40**							

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Programme 2: County Economic Planning, Policy Formulation & Monitoring & Evaluation											
2.1 County Economic Planning & Policy formulation	ADP 2026/2027 (County HQ)	-Data collection -Public participation -Development of departmental report -Compiling report	Use of energy friendly materials	3	CGM Development partners	2025-2026	Plan in place	1 plan	New	Economic Planning Directorate	County Budget and Economic Forum & State Department for Planning (SDP)
	Departmental/SAGAs Strategic Plan report/County HQ	- Desk review - Collection of data - Analysis of data - Compilation/Integration and drafting of the strategic plan	Adherence to AGPO	3	CGM	2025-2026	No. of plans in place	On need basis	NEW	Economic planning directorate	County Budget and Economic Forum
	Ward Strategic Plans/Countywide	- Desk review - Collection of data - Analysis of data - Compilation - Integration - Drafting of the strategic plan	Use of energy friendly materials	3	CGM	2025-2026	No of strategic plans in place	46	New	New	County Budget and Economic Forum
	Departmental Sectoral Plan	- Collection of data - Analysis of data - Compilation/ - Integration and drafting of the county sectoral plan	Adherence to AGPO	3	CGM	2025-2026	No of sectoral plans done	1 county sectoral plan	new	Directorate of Economic Planning	CBEF& SDP

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	County Annual Progress Report 2025-Headquarter	- Collection of departmental progress reports - Compilation - Integration - Drafting of the report	Use of energy friendly materials	2	CGM	2025-2026	No of CAPRs Produced	1 CAPR	New	Directorate of Economic Planning	SDP/CBEF
	Public participation on planning (ADP) /countywide	- Collection of data - Dissemination of reports and plans	Adherence to AGPO	3	CGM Other development partners	2025-2026	No of PP reports	1 PP report	Ongoing	Economic planning Directorate, County departments and agencies	CBEF
2.2 County statistics	County Statistical Abstract	- Acquisition of data collection software and hardware. - Training of survey personnel. - Data collection, collation, analysis. - Report writing. - Establishment of a County Bureau of Statistics	Use of energy friendly materials	4	CGM	2025-2026	No. of Statistical Abstracts prepared	1 County Statistical Abstract	New	Economic Planning Directorate	KIPPRA, KNBS
	County Bureau of Statistics/county wide	- Procure equipment, Installation of data software	Adherence to AGPO	1.5	CGM	2025-2026	No. of statistical software	1 statistical software	New	Economic Planning Directorate	KNBS/KIPRA

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
2.3 County Information and documentation	County information and documentation Centre HQ	- Procurement of Library materials and purchase of Library equipment	Use of energy friendly materials	I	CGM	2025-2026	No. of CIDCs No. of equipment	1 CIDC operational Assorted equipment	Ongoing	Economic Planning Directorate	KNLS
2.4 Monitoring and evaluation	CIDP/ADP projects Review-County wide	- Field visits Data collection - Analysis - Compiling - dissemination of report - re-planning fora	Adherence to AGPO	2	CGM Development Partners	2025-2026	-Monitoring and evaluation reports in place -Updated project register in place	- Monitoring and evaluation reports -I updated project register	New	Economic Planning Directorate	SDP
Sub Totals				**25.5**							
Programme 3:ICT Development											
3.1 ICT Development	Backbone infrastructure and Unified Wireless LAN	Installation of structured cabling to the Sub County/Municipalities/Ward offices and connect to internet	Use of energy friendly materials	10	CGM	2025/2026	No of wards, sub counties and municipalities connected	10	New project	ICT Directorate	All County Departments & SAGAs
	Development and maintenance of ICT standards-Head quarter	-Development of ICT standards and regulations	Adherence to AGPO	2	CGM	2025-2026	No of ICT Standards, ICT regulations	1 ICT standards document developed	New project	ICT Directorate	All County Departments & SAGAs

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Installation of Video Conference Facility/ Governor Residence	To install a Video conference system that support remote communication at governor's residence	Use of energy friendly materials	8	CGM	2025-2026	No of video conferencing systems developed	1 Video Conference Facility	New Project	ICT Directorate	All County Departments & SAGAs
	Establishment of ICT innovation centres ICT Literacy and Capacity Building-Headquarter	-Establishment of ICT innovation centres -Capacity building of staff, ICT professionals /Headquarter	Adherence to AGPO	10	CGM	2025-2026	No of ICT hubs established No of training done		ongoing	ICT Directorate	All County Departments & SAGAs
	Automation and systems development	Requirements gathering, development of specification, procurement, development and installation, testing and training.	Use of energy friendly materials	10	CGM	2025-2026	No of systems developed	2	Ongoing	ICT Directorate	All County Departments & SAGAs
	Integration of Security Surveillance CCTV Systems/headquarter	Installation of CCTV monitoring Systems	Adherence to AGPO	10	CGM	2025-2026	No of systems integrated	3 systems	New	ICT Directorate	All County Departments & SAGAs
	Establishment of ICT Lab/ Headquarter	Identification of the location, Renovation of rooms and procurement of the working tool	Use of energy friendly materials	5	CGM	2025-2026	No of ICT labs established	1 ICT lab developed	New	ICT Directorate	All County Departments & SAGAs

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		kits, Hardware and software									
	Cloud and an Offsite County Data Center	Established Cloud and backup county data center	Adherence to AGPO	12	CGM	2025-2026	No of data centers established	1 data centre developed	New	ICT Directorate	All County Departments & SAGAs
Sub Total				**67**							
Programme 4: Meru County Revenue Board (MCRB)											
5.1 Revenue Management	Implementation of Revenue system	Automation of all revenue streams -Frequent visit to the revenue collection points -Enforcement of county finance bill	Use of energy friendly materials	10	CGM	2025-2026	Amount of revenue collected	600M	ongoing	MCRB	Department of Finance
	System Maintenance	-Updating of the system -Backup -Cleaning of data -Upgrading of the system	Adherence to AGPO	5	CGM	2025/2026	Level of system maintenance	100% Maintained	New	MCRB	Department of Finance
	Training of Staff	-Identification of training needs -Organized training sessions	Use of energy friendly materials	10	CGM	2025-2026	No of staff trained	500 staff	new	MCRB	Department of Finance
Sub Total			Adherence to AGPO	**25**							
Programme 5: Meru Microfinance Corporation											
6.1 Loan disbursement	Loan disbursement to Customers-County wide	Processing and Issuance of loans	Adherence to AGPO	2	CGM	2025-2026	No of groups accessing loans	200 groups	Ongoing	Meru Microfinance	Department of Finance
			Use of energy friendly materials		CGM	2025-2026	Amount of loans	105 Million	New	Meru Microfinance	Department of Finance

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
							disbursed to Customers				
6.2 Capacity Building	Capacity Building of customers	Training customers on basic book keeping skills	Adherence to AGPO	5	CGM	2025/26	No capacity building sessions	11 sessions	Ongoing	Meru Microfinance	Department of Finance
6.3 Sensitization fora	Sensitization Foras across the county	Sensitization of citizens on microfinance activities/ loans offered	Use of energy friendly materials	5	CGM	2025/2026	No of Foras done	10	On going	Meru Microfinance.	Department of Finance
Sub Total				**12**							
TOTAL				**169.5**							
Education, Science, Culture and Arts											
Programme 1: Early Childhood Development Education											
1.1 Promotion of basic Education (ECDE)	Procurement of ECDE learning materials/countywide	Tendering Procurement Distribution	Adherence to AGPO	24	CGM	2025-2026	No. of learners with learning materials	59,000	Ongoing	Department of Education, Science, Culture & Arts	
	Equipping of ECDE Centres with Play Materials	Tendering Procurement Distribution -Provision of play and rest materials	Use of energy friendly materials	20	CGM	2025-2026	No of ECDE Centres Equipped	8	New	Department of Education, Science, Culture & Arts	
	ICT Integration/Digital learning in ECDE centres countywide	-Tendering -Procurement -Distribution	Adherence to AGPO	40	CGM	2025-2026	No. of centers with ICT integration/Digital Learning	8	New	Department of Education, Science, Culture & Arts	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Equipping ECDE centres with furniture	Tendering Procurement and distribution	Use of energy friendly materials	20	CGM	2025-2026	No. of centers equipped with furniture	200	Ongoing	Department of Education, Science, Culture & Arts	
	Recruitment of ECDE Teachers/county wide	Advertisement -Shortlisting -Interviewing and hiring -Posting Reporting	Adherence to AGPO	2.2	CGM	2025-2026	No. of ECDE teachers recruited	100	Ongoing	Department of Education, Science, Culture & Arts	
	Capacity building for ECDE teachers and officers	Identification of training needs Data collection Training schedules and materials Identification of trainers Report writing	Use of energy friendly materials	12	CGM	2025-/2026	Number of officers and teachers trained	2543	Ongoing	Department of Education, Science, Culture & Arts	
	Curriculum monitoring and evaluation of ECDE centres	Monitoring schedules Work plans Reporting	Adherence to AGPO	5	CGM	2025-2026	Number of ECDE centres monitored	777	Ongoing	Department of Education, Science, Culture & Arts	
	Community empowerment on basic education	Identification of training needs Data collection	Use of energy friendly materials	15	CGM	2025-2026	No. 0f community members empowered	2328(3 members per 776 center)	New	Department of Education, Science,	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		Training schedules and materials Identification of trainers Reporting					on basic education			Culture & Arts	
	Establishment of Day Care Centres in Maua, Timau &M Meru	Develop Architectural designs -Develop BQs Advertise and award tenders -Construction works	Adherence to AGPO	60	CGM	2025-2026	No of day care centres established	3	New	Department of Education, Science, Culture & Arts	
	Establishment of a model ECDE Centre	Develop Architectural designs -Develop BQs Advertise and award tenders -Construction Works	Use of energy friendly materials	30	CGM	2025-2026	No of model centres established	3	New	Department of Education, Science, Culture & Arts	
	Construction and completion of ECDE Classrooms	Develop Architectural designs -Develop BQs Advertise and award tenders -Construction works	Adherence to AGPO	39	CGM	2025-2026	No of ECDE Classrooms constructed/completed	30	New	Department of Education, Science, Culture & Arts	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Construction of modern toilets	Develop Architectural designs -Develop BQs Advertise and award tenders -Construction works	Use of energy friendly materials	10	CGM	2025-2026	No of toilets constructed/completed	10	New	Department of Education, Science, Culture & Arts	
2.2 School meals & nutrition	Provision of capitation for school meals and Nutrition	-Data Collection -Requisition of funds -Disbursement of capitation -Procurement of porridge flour	Adherence to AGPO	78	CGM	2025-2026	No children accessing capitation	59,000	Ongoing	Department of Education, Science, Culture & Arts	
2.3 Development of Localized materials for instruction	Provision of teaching & learning Aids	Data collection Procurement Distribution Development of materials	Use of energy friendly materials	10	CGM	2025-2026	No of centres equipped with developed materials	777	Ongoing	Department of Education, Science, Culture & Arts	
2.4 Retention enhancement fund and scholarship	Retention enhancement fund	Identification of needs Data collection and collation Cheque writing and disbursement Reporting	Adherence to AGPO	164	CGM	2025-2026	No. of learners accessing the fund and scholarship	51,000	Ongoing	Department of Education, Science, Culture & Arts	
Sub total				**529.2**							
Programme2: Technical and Vocational Development											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
2.1Promotion of vocational education and training	Construction and completion of workshops in 5 existing VTCs/ countywide	-Develop architectural design -Develop bills of quantities -Advertise and award tenders -Construction works	Use of energy friendly materials	21	CGM	2025-2026	No. of workshops constructed	5	Ongoing	Department of Education, Science, Culture & Arts	
	Construction of hostels in VTC centres/County wide	Develop architectural design -Develop bills of quantities -Advertise and award tenders -Construction works	Adherence to AGPO	8	CGM	2025-2026	No .of hostels constructed	2	Ongoing	Department of Education, Science, Culture & Arts	
	Ablution blocks for trainees Countywide	Develop architectural design -Develop bills of quantities -Advertise and award tenders -Construction works	Use of energy friendly materials	7	CGM	2025-2026	No .of ablution blocks constructed	3	Ongoing	Department of Education, Science, Culture & Arts	
	Equipping of VTCs/ Countywide	Tendering -Procurement -Distribution and installation	Adherence to AGPO	10	CGM	2025-2026	No .of VTCs Equipped	3	Ongoing	Department of Education, Science,	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
										Culture & Arts	
	Recruitment of VTCs trainers Countywide	Advertisement -Shortlisting -Interviewing and hiring -Posting	Use of energy friendly materials	31.2	CGM	2025-2026	No. of instructors employed	100	New	Department of Education, Science, Culture & Arts	
	Up scaling of subsidized tuition fees(capitation)	-Data capture and verification preparation of vouchers and payment	Adherence to AGPO	66.75	CGM	2025-2026	No. of trainees accessing tuition subsidies	4450	Ongoing	Department of Education, Science, Culture & Arts	
	Subsidized exam fees for VTCs/countywide	Data capture and verification; preparation of vouchers and payment	Use of energy friendly materials	8.9	CGM	2025-2026	No. of trainees accessing exam subsidies	1780	Ongoing	Department of Education, Science, Culture & Arts	
	Capacity building for VTCs trainers, managers ,BOG members and officers	Identification of training needs Data collection Training schedules and materials Identification of trainers Reporting	Adherence to AGPO	10	CGM	2025-2026	No. of officers ,principals and trainers trained	600	Ongoing	Department of Education, Science, Culture & Arts	
	Curriculum monitoring and	Monitoring schedules Work plans	Use of energy friendly materials	2	CGM	2025-2026	No .of VTC monitored	31	Ongoing	Department of Education,	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	evaluation of VTCs	Reports								Science, Culture & Arts	
	ICT Integration in Village Polytechnics	Tendering Procurement and distribution	Adherence to AGPO	5	CGM	2025-2026	No. of VTCs integrated with ICT	3	New	Department of Education, Science, Culture & Arts	
	Co-curriculum activities and skill competition	Planning, identification of institutions, officials Supervision of activities	Use of energy friendly materials	2.5	CGM	2025-2026	No. of VTCs participating	31	Ongoing	Department of Education, Science, Culture & Arts	
	Establishment of model VTC Centres	Develop architectural design -Develop bills of quantities -Advertise and award tenders -Construction works	Adherence to AGPO	100	CGM	2025-2026	No. of VTCs model centres established	2	Ongoing	Department of Education, Science, Culture & Arts	
	Construction of homecraft centres	Develop architectural design -Develop bills of quantities -Advertise and award tenders	Use of energy friendly materials	50	CGM	2025-2026	No. of homecraft centres established	1	Ongoing	Department of Education, Science, Culture & Arts	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		-Construction works									
Sub Total				**322.35**							
Programme 3:Culture & Arts Development											
Conservation of culture and Heritage	Construction of Cultural Centre-Nyaki/Giaki	-site identification -Floating of tender -tender award -Construction - Equipping and staffing -monitoring and evaluation	Adherence to AGPO	12	CGM & Development Partners	2025-2026	No .of cultural centers	One fully equipped and operationalized Cultural Centre	Ongoing	Department of Education, Science, Culture& Arts	National Museums of Kenya
	Mapping, protection and conservation of Cultural Shrines and Practitioners/Countywide	-Survey on identification and mapping of all shrines and practitioners	Use of energy friendly materials	3	CGM & Development Partners	2025-2026	No. of mapped shrines and practitioners	Mapped shrines and practitioners	New	Department of Education, Science, Culture & Arts	Consultants
	Construction of art theatres(County wide)	-site identification -Floating of tender -tender award -Construction - Equipping and staffing -monitoring and evaluation	Adherence to AGPO	10	CGM & Development Partners	2025-2026	No .of art theatres constructed	10	New	Department of Education, Science, Culture& Arts	National Museums of Kenya

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Kenya music and Cultural Festivals/ Countywide	Identification of participants -Sensitization workshop	Use of energy friendly materials	10	CGM & Development Partners	2025-2026	No of cultural practitioners attending cultural festivals	3000	On going	Department of Education, Science, Culture & Arts	State department of Culture
	County Cultural Festivals/Countywide	Identification of participants -Sensitization workshop -	Adherence to AGPO	10	CGM & Development Partners	2025-2026	No. of participants	3000 participants per year	Ongoing	Department of Education, Science, Culture & Arts	State department of culture/KNATCOM-UNESCO Kenya cultural center
	Empowerment of Cultural Practitioners/Countywide	Workshops and seminars	Use of energy friendly materials	2	CGM & Development Partners	2025-2026	No. of practitioners	1600 per year	Ongoing	Department of Education, Science, Culture & Arts	State department of culture/KNATCOM-UNESCO
	Documentation and recording of Cultural Music/Countywide	Talent Search	Adherence to AGPO	2	CGM & Development Partners	2025-2026	No. of albums	1 Album	Ongoing	Department of Education, Science, Culture & Arts	Consultants /Music experts
	Establishment of recording studios-Countywide	-site identification -Floating of tender -tender award	Use of energy friendly materials	10	CGM & Development Partners	2025-2026	No of recording studios established	2	new	Department of Education, Science,	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		-Construction - Equipping and staffing -monitoring and evaluation								Culture & Arts	
	Formulation of County Culture and heritage policy	Procurement of consultancy services Public participation A bill	Adherence to AGPO	2	CGM & Development Partners	2025-2026	No of policies formulated	1	New	Department of Education, Science, Culture & Arts	
	Celebration for public days Countywide	Identification of participants -Sensitization workshop	Use of energy friendly materials	12	CGM & Development Partners	2025-2026	No .of celebrations	3	ongoing	Department of Education, Science, Culture & Arts	
	Capacity Building/ Countywide	Team building	Adherence to AGPO	2	CGM	2025-2026	No .of staff Trained	10	Ongoing	Department of Education, Science, Culture & Arts	
Sub-total				75							
Programme 4: Library Services											
4.1 Provision of library services	Construction of a public library at Maua (In Phases)	- Site identification - Contracts - Tender Awards - Supervisions - Construction	Use of energy friendly materials	30	CGM & Development Partners	2025/26	No. of libraries constructed (in phases)	Phase I	New	Department of Education, Science, Culture & Arts	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		- Equipping and staffing -Monitoring and Evaluation									
	Equipping of Libraries at Meru Town, Mikumbune, Gatimbi, Timau, Maua & County Library	-Procurement -Monitoring & Evaluation	Adherence to AGPO	10	CGM & Development Partners	2025/26	No. of libraries equipped	5	New	Department of Education, Science, Culture & Arts	
Sub total				**40**							
Programme 5: Regulation of alcoholic drinks											
Inspection and enforcement	Inspection, crackdown and Enforcement /Countywide	-Raids -physical Inspections -Crackdown Monitoring	Use of energy friendly materials	10	CGM, Alcohol Board, National Service, Revenue Board	2025/26	Number of inspected and approved outlets	3000	Ongoing	Alcoholic board	National police service, Public Health Department, National Government Administrative officers
	Public education and Community mobilization/Countywide	Conduct sensitization workshops and seminars on alcohol use targeting youth, women and security officers	Adherence to AGPO	7	CGM, Alcohol Board	2025-2026	Number of residents equipped with knowledge on alcoholic drinks	7200	Ongoing	Alcoholic board	County Public service administration officers Maendeleo ya wanawake

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Capacity building/County wide	-conduct induction for Board members Staff training on customer service, supervisory skills and senior management courses	Use of energy friendly materials	3	Alcohol Board	2025-2026	Number of staff members trained	25	Ongoing	Alcoholic board	NACADA Enforcement directorate Legal department
	Amendment of Meru County Alcoholic Drinks Control Act 2016/HQ	Drafting of the bill Public participation Amendment draft submission to the county assembly	Adherence to AGPO	10	Alcohol Board	2025-2026	Operationalization of the new act	1	New	Alcoholic board	County assembly
Sub total				**30**							
Total				**996.55**							
Youth Affairs, Sports, Gender and Social Protection											
Programme 1; Youth Empowerment and Participation											
Youth Economic Empowerment	Countywide	Equipping youths with assorted income generating equipment-	Use of energy friendly materials	10	CGM	2025/26	No. of groups equipped	40	On-going	DYA	Youth Leaders, local civic leaders & administrators
Youth Social Development	Countywide	Sensitize youth on dangers of crime, sexual reproductive health, mental health	Adherence to AGPO	5	CGM	2025/26	youths sensitized	1200	Ongoing	DYA	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Youth Economic Empowerment	Muriri Town	Developed and monetized youth talents	Use of energy friendly materials	8	CGM	2025/26	Number of recording studios established	1	New	DYA	
						2025/26	No of youth trained	500	Ongoing	DYA	
Sub Total				**23**							
Programme 2 ; Youth Empowerment and Skills Development											
MYS intake	Countywide	Recruitment and training of youths	Use of energy friendly materials	34	CGM	2025/26	youths trained	500	ongoing	MYSB	
Talent development	County wide	Identification, scouting and nurturing of talents	Adherence to AGPO	40	CGM	2025/26	No. of talent academy established/MYS training centre	4	New	MYSB	
Ng'arisha Mtaa	County wide	Tree planting	Use of energy friendly materials	32	CGM	2025/26	No. of trees planted	800	ongoing	MYSB	
Meru Youth Service community Road maintenance program	Countywide	Unclogging of Drainage, Rehabilitation	Adherence to AGPO	8	CGM	2025/26	NO. OF youths engaged	800	ongoing	MYSB	
Sub-total				114							
Programme 3: Sports Development											
Sports Infrastructure	Upgrading of Stadia	Erection of a perimeter fence and pavilion	Use of energy friendly materials	70	CGM	2025/26	No. of stadia equipped	3	New	Sports directorate	
	Upgrading of Public	Contracts, dozing, grading and compressing	Adherence to AGPO	54	CGM	2025/26	No. of public play grounds upgraded	45	New	Sports directorate	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Playground/Countywide	leveling, goal posts, marking, sanitation facilities									
Sports Talent development	Sporting equipment/ countywide	Procurement and distribution of sports equipment	Use of energy friendly materials	50	CGM	2025/26	No. of teams equipped	1200	New	Sports directorate	
	Capacity Building of coaches and referees	Hiring of Trainers, identification of trainees and hiring of training grounds	Adherence to AGPO	2	CGM	2025/26	No. of referees trained	200	New	Sports directorate	
	Support to local Sports Federations and Leagues	Selection of teams, training and participation in tournament.	Use of energy friendly materials	2	CGM	2025/26	No of events hosted	5	New	Sports directorate	
	Governor's cup	Selection of teams and participation	Adherence to AGPO	30	CGM	2025/26	No of teams participating	700	New	Sports directorate	
Sports development	KYISA Countywide	Mobilization of resources Identifying the participants Training Participation	Use of energy friendly materials	3	CGM	2025/26	No. of participants	1	New	Sports development	KYISA Countywide
	KICOSCA Countywide	Mobilization of resources Identifying the participants Training Participation	Adherence to AGPO	10	CGM	2025/26	No. of Sports discipline	13	New		KICOSCA Countywide
Sub Total				221							

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Programme 4; Gender and Social Protection											
Women economic Empowerment	County Wide	Identify women groups Capacity Building of women on financial literacy	Use of energy friendly materials	40	CGM	2025/26	No. of women capacity built No. of beneficiaries	2000	On going	Gender and Social Development	
Widows /widowers Empowerment Program county Wide	Countywide	Identify the widows /widowers Capacity build widows and widowers on unclaimed assets, property laws and land laws.	Adherence to AGPO	10	CGM	2025/26	No of widow/widowers trained	1500	New	Gender and Social Development	
PWD Empowerment		Mapping of the PWD Purchase and issuance of assistive devices	Use of energy friendly materials	23	CGM	2025/26	No of PWD mapped No of PWD assistive devices beneficiaries	1000 1000	On going	Directorate of Gender and Social Development	
GBV intervention	Mitigate GBV county wide	Mapping, rescuing and empowering of the affected	Adherence to AGPO	10	CGM	2025/26	No of SGBV cases No of policies formulated	180 1	On going	Directorate of Gender and Development	
Social care	Issuance of comprehensive NHIF cover to the elderly	Advocacy for universal standard of care for the older persons	Use of energy friendly materials	10	CGM	2025/26	No. of elderly beneficiaries.	1500	On going	Directorate of Gender and Social Development	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		.mapping of the vulnerable elderly									
	Mitigating teenage pregnancies county wide	identify the vulnerable teenagers and train on life skills Issue dignity kits.	Adherence to AGPO	10	CGM	2025/26	No. of girls provided with dignity kits No of teenager trained on life skills.	1000	On going	Directorate of Gender and Social Development	
	Establish Cottage industry (Mashinani Industry)	Identify youth, women, OVCs, PWDs to be engaged	Use of energy friendly materials	40	CGM	2025/26	No. of youth, women, OVCs, Pwds trained and engaged in startup	1800	New	Department of Gender and Social Development	
	Strengthened families in for OVC's County wide	Mapping of OVCs	Adherence to AGPO	10	CGM	2025/26	No of PWDs accessing assistive devices and NHIF cover	300	On going	Directorate of Gender and Social Development	
Celebration of Gender days	Marking of International Women's Day 8th March	Identify women Women right awareness created	Use of energy friendly materials	1	CGM	2025/26	No of Women	2000	On going	Gender and Social Development	
	UN international day for PWD Zero tolerance to FGM Day	Identify the PWD PWD rights awareness created	Adherence to AGPO	1	CGM	2025/26	No of PWD	1000	On going	Gender and Social Development	
	Zero tolerance to FGM Day	Awareness created	Use of energy friendly materials	1	CGM	2025/26	No of days	1	New	Gender and Social	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
										Development	
	International day for African child	Identify children Children rights awareness created	Adherence to AGPO	1	CGM	2025/26	No of children	1500	On going	Gender and Social Development	
	International Widows Day	Identify widows Awareness created	Use of energy friendly materials	1	CGM	2025/26	No of Widows	1000	On going	Gender and Social Development	
	16 Days of activism	GBV awareness created	Adherence to AGPO	2	CGM	2025/26	No of men/women n	3000	On going	Gender and Social Development	
SP 3.4 Gender /disability mainstreaming County wide	Gender mainstreaming county wide	Identify the public and private officers Trainings	Use of energy friendly materials	1	CGM	2025/26	Number of private and public officers sensitized	300	New	Gender and Social Development	
	Men and boys program county wide	Identify boys and men to be engaged	Adherence to AGPO	3	CGM	2025/26	No. of men engaged No. of boys sensitized on positive masculinity	500 1000	New	Gender and Social Development	
Sub Total				164							
Total				**522**							
Roads, Transport and energy											
Programme 1: County Road Network											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Sub Programme	**Project name Location (Ward/Sub County/ county wide)**	**Description of activities**	Use of energy friendly materials	**Estimated cost (K sh. M)**	**Source of funds**	**Time frame**	**Performance indicators**	**Targets**	**status**	**Implementing Agency**	**Other stakeholders**
1.1 Routine Maintenance of roads	Routine Maintenance of roads/county wide	signage repair culverts repair bridges repair Monitoring of projects	Adherence to AGPO	100	CGM	2025/2026	No. of KM graded and graveled roads No of signage repaired	230 KM graded and graveled roads 10 signage repaired 150 KM^2 of cabro repaired	New	Directorate of roads and transport	
	Road opening, grading and gravelling /county wide	Road opening, gravelling, culvert and gabion installation, signage installation, bridges, cabro laying,	Use of energy friendly materials	300	CGM	2025/2026	No of KM opened No of KM graveled No of M2 of culverts No of gabions installed No of bridges constructed	230 KM opened 230 KM graveled 100 M2 of culverts 1000 gabions installed 10 bridges constructed	New	Directorate of roads and transport	
1.3 Road Works Machinery and Equipment	Road Works Machinery and equipment	Procurement of roads machinery and equipment	Adherence to AGPO	150	PPP/CGM	2025/2026	No of machinery and equipment purchased	2 Road works machinery	New	Directorate of roads and transport	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
1.3 Township improvement	Township improvement /Countywide	Cabro laying, flowers planting and drainage works	Use of energy friendly materials	0		2025/2026	No of townships improved No. of offset parking improved No. of M2 of cabro laid No. of KMs of LVS	5 townships 5 offset parking 10,000 M2 of cabro laid 5KM of LVS	New	Directorate of roads and transport	
1.4 Maintenance of fleet plant and equipment	Maintenance of fleet plant and equipment /countywide	Repair and maintenance	Adherence to AGPO	10	CGM	2025/2026	No of vehicles Sum of plant and equipment maintained	15 machines maintained, plant and equipment	New	Directorate of roads and transport	
sub total				**560**							
Programme 2: County Lighting											
2.1 Installation of low mast floodlights	Low mast floodlights /county wide	Procuring and installation of lowmast floodlights	Use of energy friendly materials	15	CGM, REREC	2025/2026	No. of low mast floodlights installed	**46** low mast floodlights installed		CGM	
2.2 Installation of high mast floodlights	High mast flood lights county wide	Procuring and installation of lowmast floodlights	Adherence to AGPO	10	CGM, REREC	2025/2026	No. of high mast lights	**15** high mast light s	New	CGM	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
2.3 Street lighting	Street lighting /county wide	Procuring and installation of streetlights Rural electrification	Use of energy friendly materials	5	CGM, REREC	2025/2026	No. of townships lit	5 townships lit	New	CGM	
2.4 Least Cost Electrification Strategies	Least Cost Electrification /county wide	Purchase, distribution and maintenance.	Adherence to AGPO	1	CGM	2025/2026	No. of off-grid standalone distributed	50 off-grid standalone distributed	New	CGM	
2.5 Promotion of clean cooking energy strategies	Promotion of clean cooking energy /countywide		Use of energy friendly materials	5	CGM	2025/2026	Feasibility Studies, data base and Sensitization on clean cooking technologies No of clean energy appliances No. of training	46 wards 5000 clean energy appliances 5 solar technicians trained	New	CGM	
2.7 Development of energy policies	County Energy Plan/county wide	Drafting of bills, Enactment and formation of an Energy Committee	Adherence to AGPO	1	CGM, Ministry of Energy	2025/2026	No. of CEPs developed	1 CEP Finalized	New	CGM	
2.8 Maintenance of floodlights, streetlights and equipment	Maintenance of floodlights, streetlights and equipment /countywide	Repair and Maintenance	Use of energy friendly materials	3	CGM	2025/2026	Roads maintained and repaired	County wide roads repaired	New	CGM	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Subtotal				**40**							
Total				**600**							
Legal Affairs, Public Service Management and Administration											
Programme 1: County governance											
Trainings and capacity building	Staff training	Capacity building Engagement of training institutions to equip the staff with necessary skills and knowledge	Adherence to AGPO	80	CGM	2025/26	Number of members of staff trained	400	Ongoing	CPSB/ HR	
Promotions	Promotion of initial members of staff	Departmental/ County HR Committee meetings on promotion	Use of energy friendly materials	75	CGM	2025/26	Number of staff member promoted	100	Ongoing	CPSB/ PSA	
Medical Schemes	HR Medical Schemes	Verification of staff data Procurement and Award	Adherence to AGPO	370	CGM	2025/26	% of verified staff	100%	Ongoing	CPSB/ PSA	
Performance Management	Performance management	Sensitization on importance of performance contracting Setting and negotiating of targets Performance contracts signing Vetting and performance appraisal	Use of energy friendly materials	60	CGM	2025/26	Number of staff member sensitized	1,500	Ongoing	CPSB/ PSA	
WIBA	WIBA cover		Adherence to AGPO	10	CGM	2025/26	% of verified staff	100%	Ongoing		

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Enforcements	County Enforcement Service/County wide	Recruit 350 enforcement officers Train and kit the enforcement officers Develop a communication system Procure vehicles Build enforcement lines	Use of energy friendly materials	50	CGM	2025/26	Number of enforcement officers recruited	100	New	CPSB/ PSA	
Sub Total				**645**							
Programme 2: Legal Services											
Legal services	County Legal Registry and Library	Acquire space for county registry and library Equipping Operationalization	Adherence to AGPO	15	CGM	2025/26	No. of legal registry and library established	1	Ongoing	LA	
	Administrative justice programmes	Administering justice and court procedures implementation	Use of energy friendly materials	90	CGM	2025/26	No. of cases completed and justice offered	10	Ongoing	LA	
			Adherence to AGPO		CGM	2025/26	No. of legislation and regulations drafted.	5	Ongoing	LA	
Sub Total				**105**							
Programme 3: Town Management and Improvement											
Town Management and improvement	Specialized garbage and exhauster trucks/all sub-county headquarters	Procurement of the trucks Employ plant operators	Use of energy friendly materials	40	CGM	2025/26	Number of trucks procured	5	New	PSA	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Waste Recycling Plant/Meru Town	To enhance cleanliness To promote eco-friendly solid waste management and environmental conservation	Adherence to AGPO	200	CGM	2025/26	No, of recycling plant	1	New	PSA	
	Town Beautification / All towns	Carry out visual improvements	Use of energy friendly materials	10	CGM	2025/26	Number of trees and flowers planted	4,000 trees and flowers planted	New	PSA	
	Town transport system/countywide	Construction of bus parks. Road construction	Adherence to AGPO	40	CGM	2025/26	Number of bus parks completed and kilometers upgraded	5 bus parks 10 km of road upgraded to bitumen	New	PSA	
	County Conservation Service/County wide	Recruit 50 conservation rangers Training and kitting Procure vehicles Construct a ranger's camps Develop a communication system	Use of energy friendly materials	15	CGM	2025/26	Number of rangers recruited	20 rangers recruited	New	PSA	
Sub Total				**305**							
Programme 4: Public Service Management and Transformation											
Meru School of	Meru school of government	Construction of learning and catering facility	Adherence to AGPO	200	CGM	2025/26	The percentage of completion	One school of	New	PSA	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Government		PPPs identification and establishment Equipping & staffing Developing Programmes Training						government established			
Administration	Recruitment of village administrators and village council	Recruit village Administrators (Vas) as per County Government Act (CGA),012 and Meru County Coordination of Government functions Act Hire offices for village administrators	Use of energy friendly materials	15	CGM	2025/26	Number of village administrators and village council employed and trained	78	New	PSA	
Sub Total				**215**							
Programme 5: County Public Service Board											
Sp.1 Human resource administration	Recruitments and promotions of staff	Fill the staff gaps in the organograms Promote 30% of the staff on promotion dues	Adherence to AGPO	45	CGM	2025/26	% of staff promoted and recruited	30% done	Ongoing	CPSB	
Sub Total				**45**							
Total				**1,315**							
Trade, Investment & Industrialization Programmes											
Programme 1: Trade development and promotion											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Establishment of cottage industries/ Viwanda Mashinani	Viwanda Mashinani	Purchase of assorted equipment	Use of energy friendly materials	20	CGM	2025-2026	No. of equipment issued to groups	100 MSME Groups	Ongoing	Directorate of Trade	
Market Development and upgrading	Market Development and Upgrading/ Countywide	-Construction of boundary walls -Construction of market sheds -Leveling and gravelling/concreting the market grounds -Construction of market toilets -Installation of cold storage system in markets -Construction of a Waste management unit Provision of a fully equipped Cleche'	Adherence to AGPO	60	CGM	2025-2026	No. of dust free Markets fully upgraded with Modern market stalls, ablution block, crèche', cold storage system, and waste management unit	1	New	Directorate of Trade	
Market Development (Construction of modern Kiosks)	Construction of modern kiosks/ Countywide	-Fabrication and construction of kiosks Allocation of modern kiosks	Use of energy friendly materials	20	CGM	2025-2026	No. of modern kiosks constructed	100	New	Directorate of Trade	
MSMEs trade Fairs	Trade and Jua kali Exhibitions/countywide	Exhibitions	Adherence to AGPO	2.5	CGM	2025-2026	No. of exhibitions and trade fairs attended	3	Continuous	Directorate of Trade	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Capacity Buildings	Capacity Building / County-wide	- Training personnel, Exchange programmes, events and standards competition, refresher courses	Use of energy friendly materials	1	CGM	2025-2026	No. of entrepreneurs trained	3,000	New	Directorate of Trade	
Trade Promotion	Development of Trade and Industrialization policy and Trade Act/HQ	- Identification of Technocrats - Public participation - Development of policy Zero draft - Presentation to Cabinet and assembly committee for Trade - Validation and Final policy document - Publishing and launch	Adherence to AGPO	2	CGM	2025-2026	No. of policies in place	1	New	Directorate of Trade	
Weight and measures	Promotion of Fair-Trade Practices/Countywide	- Calibrations, verification of equipment	Use of energy friendly materials	1	CGM	2025-2026	No. of weights and measures equipment calibrated and verified	2,500	Continuous	Directorate of Trade	
Satellite Markets	Satellite Markets/Nakuru / Mombasa/Nairobi	- Liaison with respective county Mombasa for collaboration	Adherence to AGPO	50	CGM	2025-2026	No. of satellite markets established	1 (Mombasa)	New	Directorate of Trade	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		- Identify site and fabrication - Sensitize the MSMES - Allocate spaces to MSMES									
Maintenance of Market utilities	Maintenance of Market utilities /County wide	- Leveling and murraming of markets - Water connection in markets - Renovations, repairs and repainting - Modern Market toilet construction - Cabro paving in markets	Use of energy friendly materials	20	CGM	2025-2026	No. of markets Renovated, repaired , murramed No. of modern markets constructed	Need basis	Continuous	Directorate of Trade	
Sub total				176.5							
Programme 2: Tourism Development, Diversification and Promotion											
Tourism product development	Upgrading of lake Nkunga tourism site	- Conduct TNA - Develop training manual Conduct the training Construction	Adherence to AGPO	12	CGM	2025-2026	No. of developed tourist sites	1	ongoing	Directorate of Tourism	
	Construction of arboretum block at Nkunga forest	- Conduct TNA - Develop training manual Conduct the training - Construction	Use of energy friendly materials	8	CGM	2025-2026	No. of developed tourist sites	1	Ongoing	Directorate of Tourism	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Tourism Marketing	Tourism Marketing Country wide	- Advertising through Print and electronic media, Organize and participate in events and exhibitions	Adherence to AGPO	10	CGM	2025-2026	No. of promotion activities	4	Ongoing	Directorate of Tourism	
Capacity building	Capacity building	- Training personnel, Exchange programmes, events and standards competition, refresher courses	Use of energy friendly materials	5	CGM	2025-2026	No. of trainees per year	500	Ongoing	Directorate of Tourism	
Sub total				35							
Programme 3: Co-operatives Development											
Capacity Building for cooperatives	Capacity building/county wide	- Development of TNAs - Development of training manuals -Carrying out trainings, seminars, Workshops & benchmark Workshops.	Adherence to AGPO Use of energy friendly materials	19	CGM	2025-2026	No. of cooperatives capacity enhanced	18,000	On-going	Cooperative Directorate	
				3	CGM	2025-2026	No. of membership increase/year	15,000	On-going	Cooperative Directorate	
				35	CGM	2025-2026	No. of trainees per year	13,000	On-going	Cooperative Directorate	
Revitalization of coffee Sector	Revitalization of coffee Sector countywide	- Hold sensitization forums - Support in coffee milling, branding and packaging	Use of energy friendly materials	5	CGM	2025-2026	Amount coffee income generated (KES) /year	700m	On-going	Cooperative Directorate	
	Revitalization of coffee Sector countywide		Adherence to AGPO	80	CGM	2025/2026	No. of coffee factories	20	On-going	Cooperative Directorate	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		- Support in proper market accessibility. - Support in upgrading of coffee factories to modern standard. - Support Meru County millers' union in upgrading the milling facility. Establishment of Coffee fund.					refurbished/Modernized				
	Revitalization of coffee Sector countywide		Use of energy friendly materials	5	CGM	2025/2026	Amount of coffee cherry in Kgs/year	12.2m kgs	On-going	Cooperative Directorate	
	Revitalization of coffee Sector countywide		Adherence to AGPO	60	CGM	2025/2026	Amount disbursed through coffee revolving Fund	135M	On-going	Cooperative Directorate	
Dairy Sector promotion	Dairy sector promotion/countywide	- Hold sensitization forums - Offer capacity building	Use of energy friendly materials	50	CGM	2025-2026	Amount of revenue/Income (KESs) generated per year	2.7B	On-going	Cooperative Directorate	
	Dairy sector promotion/countywide	Workshops on good animal husbandry and milk products (yoghurt, cheese etc.). - Disbursements of milk equipment (milk cans, cooling tanks, pasteurizer machines, generators etc.). - Conversion of self-help groups	Adherence to AGPO	400	CGM	2025/2026	No. of Dairy Cooperatives supported with milk equipment	15	On-going	Cooperative Directorate	
	Dairy sector promotion/countywide		Use of energy friendly materials	50	CGM	2025/2026	No. of liters of milk Produced per year	110m Ltrs	On-going	Cooperative Directorate	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		and CBOs into formal Co-operatives Bench marking Tours									
Promotion of Potatoes, bananas, Miraa, Avocado & Macadamia Co-operatives	Promotion of Potatoes, bananas, Miraa, Avocado, Mangoes, Macadamia Co-operatives/ Countywide.	- Hold Sensitization meetings - Conversion of formal groups into Cooperatives - Support in Market linkages - Support in cooling/Storage facilities Support/establishment of Value addition facilities.	Adherence to AGPO	35	CGM	2025-2026	No. of Cooperatives Supported with Cold store facilities	4	On-going	Cooperative Directorate	
			Use of energy friendly materials	20		2025/2026	No. of Cooperatives supported with value addition facilities	2	On-going	Cooperative Directorate	
			Adherence to AGPO	5		2025/2026	No. of market sourced for different value chains	5	New	Cooperative Directorate	
Promotion of SACCOs including PWDs	Promotion of SACCOs including PWD Saccos/ Countywide	- Credit policy formulation - Disbursement of seed capital - Sensitization forums	Use of energy friendly materials	105	CGM	2025-2026	No. of SACCOS Supported with Revolving Fund	40	New	Cooperative Directorate	
	Promotion of SACCOs including PWD Saccos/ Countywide	- Trainings of member on saving/credit and financial literacy. -Award of loans/ (Hustler fund)	Adherence to AGPO	30	CGM	2025-2026	Amount of seed capital disbursed	30M	New	Cooperative Directorate	
Governance & Administr	Governance & Administration	- Hold sensitization forums	Use of energy friendly materials	20	CGM	2025-2026	No of Cooperatives	190	On-going	Cooperative Directorate	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
ation of Cooperatives	of Cooperatives/ Countywide	- Carry out TNAs on leadership trainings - Develop training manuals - Carry out trainings Carry out general meetings, audit, inspections etc.					Compliant with the Act				
Sub- total				**922**							
Programme 4: Investment Promotion											
Value addition to farm produce	Value addition to farm produce/ countywide	- management model and acquisition of SEZ Certification	Adherence to AGPO	40	CGM	2025-2026	No. of Kgs of Tea plucked and sold	45,000	ongoing	MCIDC	
	Value addition to farm produce/ countywide	- management model and acquisition of SEZ Certification	Use of energy friendly materials	2	CGM	2025-2026	No. of metric tons of meat processed – Fish, chicken	5,760	ongoing	MCIDC	
	Value addition to farm produce/ countywide	- management model and acquisition of SEZ Certification	Adherence to AGPO	4	CGM	2025-2026	No. of hides and skins processed to wet blue leather	43,920	ongoing	MCIDC	
	Value addition to farm produce/ countywide	- management model and acquisition of SEZ Certification	Use of energy friendly materials	10	CGM	2025-2026	No. of tons processed and marketed of coffee	2.5M	ongoing	MCIDC	
Infrastructure	Infrastructure development/ Countywide	- Planning	Adherence to AGPO	490	CGM	2025-2026	Gross built up area in M^2 of commercial	5,000	ongoing	MCIDC	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
development		Construction of offices, retail centres and housing countywide - -ICT infrastructure					space of Grade A rating.				
			Use of energy friendly materials	10	CGM	2025-2026	No. of ownership documents processed	6	ongoing	MCIDC	
Renewable energy generation	Meru County Energy Park	- Completion of the development phase - Financial close	Adherence to AGPO	50	CGM	2025-2026	Number of households benefiting with clean Energy	100	ongoing	MCIDC	National Governors and Other partners (Hewani Energy)
		-	Use of energy friendly materials	5	CGM	2025-2026	% of completion of the Development phase	100%	ongoing	MCIDC	National Governors and Other partners9Hewani Energy)
	Meru county Energy Mapping	- Feasibility study and documentation of the energy potential	Adherence to AGPO	5	CGM	2025-2026	Feasibility study report	1	new	MCIDC	CGM, National Governors and Other partners(Hewani Energy)
Sub-total				**616**							
Total				**1,749.5**							
Health services											
Programme 1: Preventive and Promotive Health											
Outcome: Increased standards of living, life expectancy and reduced mortality											
SP1.1 Environmental and community health	Universal Health Coverage (NHIF)/County wide	• Awareness creation at community level	Adherence to AGPO	400	CGM	2025/2026	Number of indigents covered for UHC	29,000	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		• Enrolment to the NHIF programme • Equipping facilities with medical supplies Staff rationalization									
	Community Health county wide	· Enhance and empower community services · Incentivizing community service through payment of stipends and NHIF subscriptions for CHVs. · Provision with the adequate tools for CHVs · Implementation of Community Led Total Sanitation (CLTS) · Training of community Health volunteers on technical modules and	Use of energy friendly materials	25	CGM	2025/2026	No. of Households reached with health prevention education	160,000	On-going	Health Services	
	Community Health county wide		Adherence to AGPO	0.5	CGM	2025/2026	No. of water samples collected for analysis	80	On-going	Health Services	
	Community Health county wide		Use of energy friendly materials	1	CGM	2025/2026	No. of market actors sensitized on food quality	100	On-going	Health Services	
	Community Health county wide		Adherence to AGPO	2	CGM	2025/2026	No. of food samples tested for aflatoxin	528	On-going	Health Services	
	Community Health county wide		Use of energy friendly materials	1	CGM	2025/2026	No. of health facilities inspected annually	160	On-going	Health Services	
	Community Health county wide		Adherence to AGPO	4	CGM	2025/2026	% of schools implementing school health policy. Total 1456	44%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Community Health county wide	community health Committee · Sensitization of HCWs on signal reporting · Strengthen community surveillance · Roll out of school health policy · Training Teachers and students on school health policy · Installation of handwash facilities and construction of toilets/latrines · Health education sessions, distribution of health messages (posters/brochures) in schools · To educate both teachers and students on menstrual hygiene management · Supply sanitary towels to girls	Use of energy friendly materials	1	CGM	2025/2026	No. of school health clubs formed	220	On-going	Health Services	
	Community Health county wide		Adherence to AGPO	1	CGM	2025/2026	% reduction of vector borne disease incidents	15%	On-going	Health Services	
	Community Health county wide		Use of energy friendly materials	4	CGM	2025/2026	% Reduction of water borne diseases	30%	On-going	Health Services	
	Community Health county wide		Adherence to AGPO	5	CGM	2025/2026	No. of sanitation facilities that are disability friendly in the public and the community	110	On-going	Health Services	
	Community Health county wide		Use of energy friendly materials	5.0	CGM	2025/2026	% of villages declared open defecation (ODF) free	7%	On-going	Health Services	
	Community Health county wide		Adherence to AGPO	14	CGM	2025/2026	% Community health units' coverage	96%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		· Sensitize on drug and substance use on students · Counselling sessions to addicts									
Gender Based Violence	Community Health county wide	-Identification on GBV prone areas -Sensitization on GBV Issues -data collection on GBV -Conflict resolution mechanisms	Use of energy friendly materials	2.5	CGM	2025/2026	% of GBV cases reported per month	40%	On-going	Health Services	
	Community Health county wide		Adherence to AGPO	2	CGM	2025/2026	No. of SGBV survivors who access support services	2,400	On-going	Health Services	
	Community Health county wide		Use of energy friendly materials	1	CGM	2025/2026	% of GBV survivors offered trauma counseling and psychological support	100%	On-going	Health Services	
	Community Health county wide		Adherence to AGPO	1	CGM	2025/2026	Number of SGBV survivors presenting within 72 hour	100%	On-going	Health Services	
Neglected Tropical diseases and surgical conditions prevention and control	Countywide	· Carry out active case search (AFP) · Procurement of Typhim vaccine · Collecting, compiling and online sending of reports	Use of energy friendly materials	0.5	CGM	2025/2026	% reduction in jigger infestation	552	On-going	Health Services	
	Countywide		Adherence to AGPO	0.5	CGM	2025/2026	Number of fistula surgeries performed	773	On-going	Health Services	
	Countywide		Use of energy friendly materials	0.5	CGM	2025/2026	% reduction in road traffic	4362	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		· Physical tracing of defaulters to ensure completion of treatment regime · Active case finding and defaulter tracing					accident injuries.				
SP 1.2 Non-communicable Disease Prevention and Control	Countywide	-Procurement of typhim vaccine Collecting, compiling and online sending of reports -Physical tracing of defaulters to ensure completion of treatment regime -Active case finding and defaulter tracing	Adherence to AGPO	50	CGM	2025/2026	% of persons screened for NCDs	60%	On-going	Health Services	
	Countywide		Use of energy friendly materials	5	CGM	2025/2026	% of newly diagnosed Cancer patients put on treatment	55%	On-going	Health Services	
	Countywide		Adherence to AGPO	5	CGM	2025/2026	No. of awareness creation meetings conducted (IEC materials, Health Messages & media campaign coverage)	400	On-going	Health Services	
	Countywide	· Carry out active case search (AFP) · Procurement of Typhim vaccine · Collecting, compiling and	Use of energy friendly materials	1	CGM	2025/2026	% of diagnosed patients referred and followed with NCDs including cancers	70%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Countywide	online sending of reports · Physical tracing of defaulters to ensure completion of treatment regime · Active case finding and defaulter tracing	Adherence to AGPO	25	CGM	2025/2026	No. of trainings conducted on NCDs including cancers	4	On-going	Health Services	
	Countywide		Use of energy friendly materials	25	CGM	2025/2026	% of CHVs trained on NCDs	15%	On-going	Health Services	
	Countywide		Adherence to AGPO	10	CGM	2025/2026	No. of health facilities offering palliative care services	10	On-going	Health Services	
	Countywide		Use of energy friendly materials	350	CGM	2025/2026	No. of functional regional satellite cancer clinics	1	On-going	Health Services	
	Countywide		Adherence to AGPO	200	CGM	2025/2026	No. of operationalized regional NCD reference laboratory (including Pathology lab)	1	On-going	Health Services	
	Countywide	· Carry out active case search (AFP)	Use of energy friendly materials	5	CGM	2025/2026	No. of newly diagnosed diabetic cases	27,000	On-going	Health Services	
	Countywide	· Procurement of Typhim vaccine · Collecting, compiling and online sending of reports	Adherence to AGPO	5	CGM	2025/2026	No. of newly diagnosed Hypertension cases	27,000	On-going	Health Services	
	Countywide		Use of energy friendly materials	10	CGM	2025/2026	Number of Diabetes cases	35,000	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		· Physical tracing of defaulters to ensure completion of treatment regime · Active case finding and defaulter tracing					on specialized care				
	Countywide		Adherence to AGPO	10	CGM	2025/2026	Number of Hypertension cases on specialized care	35,000	On-going	Health Services	
	Countywide		Use of energy friendly materials	5	CGM	2025/2026	No. of Diabetic, Hypertension and cancer patients enrolled in a psychosocial support group	10000	On-going	Health Services	
SP 1.3 HIV /AIDS program	HIV/AIDS Program/Countywide	Procurement of Condom demonstrators Models (Male and Female) •Condom dispensers •Megaphones • Nutritional foods(Support Groups)IEC materials	Adherence to AGPO	3.67	CGM	2025/2026	% of clients identified and tested for HIV	80%	On-going	Health Services	
	HIV/AIDS Program/Countywide		Use of energy friendly materials	2	CGM	2025/2026	% of clients active on ART	85%	On-going	Health Services	
	HIV/AIDS Program/Countywide		Adherence to AGPO	2	CGM	2025/2026	% of clients who are virally suppressed	78%	On-going	Health Services	
	HIV/AIDS Program/Countywide		Use of energy friendly materials	1	CGM	2025/2026	No. of HIV/AIDs advocacy meetings held	36	On-going	Health Services	
	HIV/AIDS Program/Countywide		Adherence to AGPO	1	CGM	2025/2026	No. of people reached during advocacy meetings	3600	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
TB	TB Countywide	_-Sensitization on preventive measures	Use of energy friendly materials	0.1	CGM	2025/2026	TB Prevalence per 100,000 people	245	On-going	Health Services	
	TB Countywide	-testing of suspected cases -follow up on adherence on drug intake	Adherence to AGPO	0.1	CGM	2025/2026	No of TB incidences	4824	On-going	Health Services	
SP 1.4 Nutritional Services	Support towards malnutrition/ countywide	• Baseline survey on nutritional status • Mapping of malnutrition prone areas within the county • Identification of the root causes of malnutrition within the county • Targeted interventions addressing the root causes • Community sensitization on proper nutrition • Food security interventions at domestic level in affected areas	Use of energy friendly materials	3	CGM	2025/2026	% of children under-fives stunted	25%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Support towards malnutrition/ countywide	• Baseline survey on nutritional status • Mapping of malnutrition prone areas within the county • Identification of the root causes of malnutrition within the county • Targeted interventions addressing the root causes • Community sensitization on proper nutrition Food security interventions at domestic level in affected areas	Adherence to AGPO	3	CGM	2025/2026	% of health facilities with functional anthropometric equipment in OPD	50%	On-going	Health Services	
	Support towards malnutrition/ countywide		Use of energy friendly materials	1	CGM	2025/2026	% of patient attending OPD who are assessed for BMI	30%	On-going	Health Services	
	Support towards malnutrition/ countywide		Adherence to AGPO	1	CGM	2025/2026	% of health facilities offering IMAM services in ASAL sub-counties	28%	On-going	Health Services	
	Support towards malnutrition/ countywide		Use of energy friendly materials	10	CGM	2025/2026	% of children 1-5 years who are dewormed at least once per year	60%	On-going	Health Services	
	Support towards malnutrition/ countywide		Adherence to AGPO	7	CGM	2025/2026	% of children under five years receiving vitamin A	93%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		• Identification of the root					supplementation				
	Support towards malnutrition/ countywide	causes of malnutrition within the county • Targeted interventions addressing the root causes • Community sensitization on proper nutrition Food security interventions at domestic level in affected areas	Use of energy friendly materials	5	CGM	2025/2026	% of pregnant women receiving IFAS for at least 90 days	40%	On-going	Health Services	
SP 1.5 Mental Health	Mental Health/Countywide	Integration and implementation	Adherence to AGPO	15	CGM	2025/2026	% of mental health illness awareness	60%	On-going	Health Services	
	Mental Health/Countywide	of the Mental Health Policy Develop substance use prevention and harm reduction interventions Public awareness media campaigns in mental health literacy	Use of energy friendly materials	10	CGM	2025/2026	% of Mental health cases identified and initiated on treatment	70%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		Develop Life skills Education programs to school going children and college-going persons Develop Harm, Suicide, Substance use and Alcohol prevention programs									
SP 1.6 Disease Surveillance	Disease prevention and control/ countywide	-Carry out active case search (AFP) -Procurement of Typhim vaccine - Collecting,	Adherence to AGPO	5	CGM	2025/2026	Improve non-polio AFP rates from 1.71% to 3.42%	3.5	On-going	Health Services	
	Disease prevention and control/ countywide	compiling and online sending of reports	Use of energy friendly materials	3.5	CGM	2025/2026	No. of AFP and measles samples collected and sent to reference laboratories	46	On-going	Health Services	
SP 1.7 Health Promotion	Medical outreaches/ countywide	· Media messages creating awareness on ways to prevent	Adherence to AGPO	30	CGM	2025/2026	% of people aware of health and health related matters	40%	On-going	Health Services	
	Medical outreaches/ countywide	diseases at household level	Use of energy friendly materials		**CGM**	2025/2026	No. of CME conducted	1080	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Medical outreaches/ countywide	· Healthy Choice campaigns to encourage	Adherence to AGPO		CGM	2025/2026	No. of health sessions conducted	120	On-going	Health Services	
	Medical outreaches/ countywide	lifestyle and behavioral changes to fight non-communicable diseases · Public barazas, churches and meetings on health awareness · Integrate sign language in health education · Health education meetings, intensifying disease surveillance, vaccination, TB/ART/ immunization drugs interrupters tracing, community dialogues and action days, condoms distributions	Use of energy friendly materials		CGM	2025/2026	No. of health days celebrated	15	On-going	Health Services	
SP 1.8 Maternal and Child	Maternal and child health campaigns /Countywide	•Integrated community outreaches in religious	Adherence to AGPO	5		2025/2026	% of deliveries conducted by	85%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Health Care		organizations and public barazas					skilled attendants				
	Maternal and child health campaigns	encouraging women to take their children for immunization	Use of energy friendly materials		CGM	2025/2026	% of pregnant women attending 4 ANC visits	50%	On-going	Health Services	
	/Countywide	services • Procure new KEPI fridges	Adherence to AGPO Use of energy friendly materials	5	CGM	2025/2026	% of postnatal mothers attending PNC at 6 weeks	60%	On-going	Health Services	
	Maternal and child health campaigns	• To encourage more pregnant women to go for 4 ANC visits	Use of energy friendly materials Use of energy friendly materials	1.5	CGM	2025/2026	% of children under 1 who have received LLITNs	1.8	On-going	Health Services	
	/Countywide	• Community messages targeting women aimed		1.5	CGM	2025/2026	% of pregnant women who have received LLITNs	60	On-going	Health Services	
	Maternal and child health campaigns	at reducing early pregnancies and ensuring 2		1.5	CGM	2025/2026	Confirmed malaria per 1000 population	70	On-going	Health Services	
	/Countywide	year gap between births is implemented		3.0	CGM	2025/2026	Proportion of patients with suspected malaria tested	50	On-going	Health Services	
	Maternal and child health campaigns	• Prevent birth complications which can contribute to maternal mortality through 100%		3.0	CGM	2025/2026	%of confirmed malaria cases treated with first line antimalarial	50	On-going	Health Services	
	/Countywide	hospital deliveries	Adherence to AGPO	3	CGM	2025/2026	Identify 95% of mothers requiring	88%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
							PMTCT at the ANC clinic				
	Maternal and child health campaigns /Countywide		Use of energy friendly materials	1	CGM	2025/2026	% of identified mothers put on HAART	93%	On-going	Health Services	
			Adherence to AGPO		CGM	2025/2026	% of mothers virally suppressed	65%	On-going	Health Services	
	Maternal and child health campaigns /Countywide		Use of energy friendly materials	2	CGM	2025/2026	% of children with EID PCR tests results	90%	On-going	Health Services	
			Adherence to AGPO	2	CGM	2025/2026	% of children initiated on Breast feeding within 1 hour	85%	On-going	Health Services	
	Maternal and child health campaigns		Use of energy friendly materials	3.5	CGM	2025/2026	% of children and women of reproductive age with Minimum Acceptable diet	40%	On-going	Health Services	
	/Countywide		Adherence to AGPO	5	CGM	2025/2026	% of children below 6 months who are exclusively breastfed	70%	On-going	Health Services	
SP 1.9 Reproductive Health	Reproductive health campaigns countywide	-encourage pregnant women to go for ANC visits -disseminate community messages targeting women	Use of energy friendly materials	5	CGM	2025/2026	% of Women of reproductive age screened for Cervical cancers	10%	On-going	Health Services	
	Reproductive health		Adherence to AGPO	6	CGM	2025/2026	% Women of reproductive	40%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	campaigns countywide	aimed at reducing early pregnancies and ensuring 2 year gap between births is implemented Prevent birth complication which can contribute to maternal mortality through 100% hospital deliveries					age accessing FP commodities				
	Reproductive health campaigns countywide		Use of energy friendly materials	3	CGM	2025/2026	Proportion of girls aged 10 - 14 years vaccinated against HPV	15%	On-going	Health Services	
	Reproductive health campaigns countywide		Adherence to AGPO	5	CGM	2025/2026	% of HCW trained on CEmONC	30%	On-going	Health Services	
	Reproductive health campaigns countywide		Use of energy friendly materials	2.5	CGM	2025/2026	% of HCW mentored on CEmONC	35%	On-going	Health Services	
	Reproductive health campaigns countywide		Adherence to AGPO	2	CGM	2025/2026	% Increase of number of radio/TV media sessions	10%	On-going	Health Services	
	Reproductive health campaigns countywide		Use of energy friendly materials	1	CGM	2025/2026	% Increase in facilities that have health messages running on screens at MCH clinic	30%	On-going	Health Services	
	Reproductive health campaigns countywide		Adherence to AGPO	3.5	CGM	2025/2026	% increase of women of reproductive age (Pregnant) receiving short health messages	20%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
SP 1.10 Youth Health	Special groups integration/ Countywide	• Special groups integration/	Use of energy friendly materials	5	CGM	2025/2026	No. of facilities offering youth friendly services	4	On-going	Health Services	
	Special groups integration/	Countywide	Adherence to AGPO	3	CGM	2025/2026	No. of youths accessing sexual and reproductive health services	3000	On-going	Health Services	
	Countywide	Special groups integration/	Use of energy friendly materials	2	CGM	2025/2026	% of youth with information on teenage pregnancies	30%	On-going	Health Services	
	Special groups integration/	Countywide	Adherence to AGPO	2	CGM	2025/2026	% of youth accessing drug abuse prevention information	60%	On-going	Health Services	
SP 1.11 Immunization	Immunization coverage/ countywide	-Dissemination of messages on importance of immunization	Use of energy friendly materials	5	CGM	2025/2026	% of children under 1 year fully immunized	85%	On-going	Health Services	
	Immunization coverage/ countywide	-Dissemination of messages on importance of immunization	Adherence to AGPO	3	CGM	2025/2026	% of children under 1 year who have received Penta 1	70%	On-going	Health Services	
	Immunization coverage/ countywide	-Dissemination of messages on importance of immunization	Use of energy friendly materials	2	CGM	2025/2026	% of children under 1 year who have received Penta 3	70%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Immunization coverage/county wide	-Dissemination of messages on importance of immunization	Adherence to AGPO	2.5	CGM	2025/2026	Percentage of children between 12-17yrs) immunized	50%	On-going	Health Services	
	Immunization coverage/ countywide	-Dissemination of messages on importance of immunization	Use of energy friendly materials	2.5	CGM	2025/2026	Percentage of the people above 18yrs immunized	50%	On-going	Health Services	
Sub-total				**1,373**							
Programme 2: Curative and Rehabilitative Health											
SP 2.1 Specialized Services SP 2.2 Diagnostic Services	Communicable Disease Center/MeTRH ICU Unit/MeTRH NCDs Center (Cancer, Diabetes, Cardiovascular and chronic respiratory diseases)/MeTRH	• Construction, equipping and operationalizing wellness centers • Development of patient care programmes • Equipping • Staffing • Increased research, prevention and treatment of NCDs in high, middle and low-income settings by 50%	Adherence to AGPO	50	CGM	2025/2026	Number of specialized cases managed annually	100000	On-going	Health Services	
			Use of energy friendly materials	25	CGM	2025/2026	% of people accessing specialized services	55%	On-going	Health Services	
	Imaging center/MeTRH	• Construction, staffing and	Use of energy friendly materials Adherence to AGPO	25	CGM	2025/2026	% of people with access to	55%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		operationalization • Equipment; CT scan machine and MRI machine Medical supplies and consumables					diagnostic services				
	Laboratories/ all level IIIs & IVs countywide	• Equip laboratories • Upgrade laboratories • Laboratory supplies and consumables	Use of energy friendly materials Adherence to AGPO	40	CGM	2025/2026	No of laboratories constructed	40	On-going	Health Services	
SP 2.3 Rehabilitative Services	Rehabilitative centers/County wide	• Construction, equipping and operationalizing a rehabilitative center in all sub counties • Purchase hydrocollator, Swiss ball, treadmill, static bicycle, dumb bells	Use of energy friendly materials Adherence to AGPO	200	CGM	2025/2026	% of people with access to rehabilitative services	30%	On-going	Health Services	
SP 2.4 Pharmaceutical and Non-pharmaceutical	Pharmaceutical and non-pharmaceutical products /countywide	• Identification of essential medicines list for all levels	Use of locally available materials Adherence to AGPO	500	CGM	2025/2026	% stock out of tracer essential medicines and medical supplies	4%	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
commodities		• Quantification to ensure optimal stocks Procurement arrangements									
SP. 2.5 Emergency and disaster response Services	Ambulances/ All Level IV hospitals	Procurement of Ambulances	Adherence to AGPO	70	CGM	2025/2026	No of ambulances	20	On-going	Health Services	
	Countywide epidemic preparedness and disaster response	Budget allocation	Adherence to AGPO	40	CGM	2025/2026	% of budget set aside for Epidemic preparedness and response	2%	On-going	Health Services	
	MeTRH	Establishment of PHEOC	Use of locally available materials Adherence to AGPO	20	CGM	2025/2026	No. of functional PHEOC (EOC) established	1	On-going	Health Services	
Blood Transfusion	Blood transfusion Countywide	-Advocate for blood donation -safe storage of blood	Engage youth, women and persons with special needs	0.5	CGM	2025/2026	No. of blood donation drives conducted	192	On-going	Health Services	
				6.5	CGM	2025/2026	Units of blood collected	12000	On-going	Health Services	
				2.5	CGM	2025/2026	Conversion rate of blood units collected	100%	On-going	Health Services	
				0.5	CGM	2025/2026	Hemovigilance reporting rate	100%	On-going	Health Services	
SP 2.6 Eye Health	Eye Health Services/County wide	Construction, equipping, operationalizing, renovations and medical supplies	Adherence to AGPO	40	CGM	2025/2026	No. of facilities with functional eye health Unit	11	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
				3	CGM	2025/2026	No of cataract cases identified	1500	On-going	Health Services	
SP 2.7 Primary health care	Primary Health Care/Countywide	Training on Basic trauma, life support and ETAT and EMONC services to improve	Engage youth, women and persons with special needs	40	CGM	2025/2026	No. of Primary care networks established	2	On-going	Health Services	
	Primary Health Care/Countywide	Procurement of vehicles	Adherence to AGPO	4	CGM	2025/2026	No. of motor vehieles for level PCN and County Primary care Division purchased.	1	On-going	Health Services	
		Procure Motorbikes	Adherence to AGPO	3	CGM	2025/2026	No. of utility/service motorbikes for primary care networks purchased	20	On-going	Health Services	
Sub-total				**1,070**							
Programme 3: Administration, Planning and Support Services											
SP 3.1 Health Infrastructure	Equipping of mortuary(cooling units) at Timau level 4 hospital	-procure cooling units -Installation of cooling units	Adherence to AGPO	24	CGM	2025/2026	No of cooling units	1	new	Health services	
	Renovation of opd block at Kibirichia sub-county hospital	-Renovations and equipping of OPD block	Adherence to AGPO Use of energy friendly materials	6	CGM	2025/2026	Level of completion	100	ongoing	Health services	
	Renovation and restructuring of	Construction -renovation	Adherence to AGPO	2	CGM	2025/2026	Level of completion	100	ongoing	Health services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	the laboratory at Naari health centre	-restructuring	Use of energy friendly materials								
	Fencing of Githongo level 4 hospital	-Procure Construction	Adherence to AGPO Use of energy friendly materials	8	CGM	2025/2026	Level of completion	100	ongoing	Health services	
	Equipping radiology with accessories at Githongo Level 4 hospital	-procure Install Commission	Adherence to AGPO	110	CGM	2025/2026	No of facilities equipped	1	ongoing	Health services	
	Restructuring of opd at Kanyakine level 4 hospital	Construction restructure	Adherence to AGPO Use of energy friendly materials	6	CGM	2025/2026	Level of completion	100	New	Health services	
	upgrade power generator 200kva at Kanyakine level 4 hospital	Procure Installation testing	Adherence to AGPO	4.9	CGM	2025/2026	No of power generators upgraded	1	New	Health services	
	Digital x-ray and accessories at Kinoro Subcounty hospital	Procure Install testing	Adherence to AGPO	20	CGM	2025/2026	No of x-ray machines	1	New	Health services	
	Digital x-ray and accessories at Mikumbune Subcounty hospital	Procure Installation testing	Adherence to AGPO	20	CGM	2025/2026	No of x-ray machines	1	New	Health services	
	Restructuring of the OPD at Nyambene level 4 hospital	prepare designs and Bqs -construction	Adherence to AGPO Use of energy friendly materials	12	CGM	2025/2026	Level of completion	100	New	Health services	
	Completion of Male and	-prepare designs and Bqs	Adherence to AGPO	10	CGM	2025/2026	Level of completion	100	New	Health services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Female Wards at Kangeta health centre	-construction	Use of energy friendly materials								
	Equipping Theatre at Nyambene level 4 hospital	Procure Install testing	Adherence to AGPO	25	CGM	2025/2026	Level of completion	100	New	Health services	
	Restructuring maternity wing at Mutuati sub county hospital	prepare designs and Bqs -construction	Adherence to AGPO Use of energy friendly materials	7.5	CGM	2025/2026	Level of completion	100	ongoing	Health services	
	Equipping Theatre at Mutuati level 4 hospital	Procure Install Testing	Adherence to AGPO	15	CGM	2025/2026	No of theatres equipped	1	new	Health services	
	Installation of 200KVA Generator at Miathene level 4 hospital	-procure Installation -testing	Adherence to AGPO	4.9	CGM	2025/2026	No of generators installed	1	new	Health services	
	Equipping Theatre at Mikinduri sub county hospital	-procure Installation -testing	Adherence to AGPO	25	CGM	2025/2026	No of theaters equipped	1	new	Health services	
	Construction of Hospital Perimeter Fence at Mikinduri Subcounty hospital	Construction Designing	Adherence to AGPO Use of energy friendly materials	7	CGM	2025/2026	Level of completion	100	new	Health services	
	Procurement of X-ray Machine at Mbeu Sub county hospital	Procure Installation testing	Adherence to AGPO	4.9	CGM	2025/2026	No of x ray machines	1	new	Health services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	MRI 1.5 tesla machine at MTRH	Procure Install test	Adherence to AGPO	200	CGM	2025/2026	No of MRI tesla machines	1	new	Health services	
	Bronchoscopy Machine for MTRH	Procure Install test	Adherence to AGPO	5	CGM	2025/2026				Health services	
	Construction of Inpatient Block at Timau level 4 hospital	designs Construction Painting	Use of energy friendly materials Adherence to AGPO	10	CGM	2025/2026	Level of completion	100	1	Health services	
	Procurement of Incinerator at Miathene sub county hospital level 4 hospital	procure installation testing	Use of energy friendly materials Adherence to AGPO	10	CGM	2025/2026	Level of completion	100	new	Health services	
SP 3.2 Human Resource for Health	Staff Recruitment/ countywide	• Hiring of more staff members • Facilitation of staff with proper working tools	Engage youth, women and persons with special needs	150	CGM	2025/2026	No. of Medical Doctors per 10,000 population	0.8	On-going	Health Services	
	Staff Recruitment/ countywide		Engage youth, women and persons with special needs	100	CGM	2025/2026	No. of Nurses per 10,000 population	6.6	On-going	Health Services	
	Staff Recruitment/ countywide		Engage youth, women and persons with special needs	100	CGM	2025/2026	Proportion of other essential Health Workforce	5.90%	On-going	Health Services	
	Staff Recruitment/ countywide		Engage youth, women and persons with special needs	10	CGM	2025/2026	% of Health management workers trained	55%	On-going	Health Services	
SP 3.3 Planning	Planning Countywide	-Health plans developed -Policies developed	Engage youth, women and persons with special needs	15	CGM	2025/2026	No. of health plans and policies developed	20	On-going	Health Services	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Sub-totals				912.2							
Totals				**3,355**							
Agriculture, Livestock Development and Fisheries											
Agriculture (Crops)											
Programme 1: Crop Development											
1.1 Promotion of grain production	Grain production/ Countywide	Procure and distribute assorted seeds -Beneficiaries identification -Field monitoring -Agricultural extension services	Engage youth, women and persons with special needs; Mainstream for climate change	75	CGM/D evelopment Partners	2025/2026	Tonnage of assorted seeds procured and distributed	300 Tonnes	New	Agriculture Directorate	Directorate of Agriculture, National Government MDAs and Development Partners
1.2 Promotion of horticulture crops	Potato production/ Countywide	-Procure and distribute seed potato -Agricultural extension services	Engage youth, women and persons with special needs; Mainstream for climate change	12	CGM/D evelopment Partners	2025/2026	Tonnage of certified potato seed issued	200	New	Agriculture Directorate	Directorate of Agriculture, National Government MDAs and Development Partners
	Banana production/ Countywide	-Procure and distribute tissue culture banana seedlings -Agricultural extension services	Engage youth, women and persons with special needs; Mainstream for climate change	7.5	CGM/D evelopment Partners	2025/2026	Quantity of Tissue Culture Banana seedlings issued.	50,000	New	Agriculture Directorate	
1.3 Promotion of cotton production	Cotton production/ Countywide	-Procure and distribute cotton seeds	Engage youth, women and persons with special needs;	10	CGM/D evelopment Partners	2025/2026	Quantity of cotton seed issued.	20T	New	Agriculture Directorate	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		-Agricultural extension services	Mainstream for climate change								
1.4 Promotion of Kitchen Gardening	Promotion of kitchen gardening/ Countywide	-Procure and distribute assorted seeds -Beneficiaries Identification -Agricultural extension services	Engage youth, women and persons with special needs; Mainstream for climate change	2	CGM/Development Partners	2025/2026	Quantity of assorted seeds distributed	1000kgs	New	Agriculture Directorate	
Sub-total				**106.5**							
Programme 2: Tree crop development											
2.1 Fruit tree seedlings	Fruit tree crops development/ Countywide	-Procure and distribute assorted seedlings	Engage youth, women and persons with special needs; Mainstream for climate change	7.5	CGM/Development Partners	2025/2026	Number of Mango seedlings planted	50,000	New	Agriculture Directorate	
		Beneficiaries Identification		15	CGM/Development Partners	2025/2026	Number of avocado seedlings planted	100,000	New	Agriculture Directorate	
		Agricultural extension services		25	CGM/Development Partners	2025/2026	Number of Macadamia seedlings planted	100,000	New	Agriculture Directorate	
2.2 Coffee improvement	Coffee production improvement/ County	-Procure and distribute assorted seedlings -Beneficiaries Identification	Engage youth, women and persons with special needs; Mainstream for climate change	10	CGM/Development Partners	2025/2026	Packages of Quantity of assorted inputs distributed.	2000	New	Agriculture Directorate	Directorate of Agriculture, National Government MDAs and

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		-Agricultural extension services									Development Partners
2.3 Miraa Improvement	Miraa production improvement/ Nyambene region	-Procure and distribute assorted inputs -Beneficiaries Identification -Agricultural extension services	Engage youth, women and persons with special needs; Mainstream for climate change	20	CGM/Development Partners	2025/2026	Packages of Quantity of assorted inputs distributed.	2000	New	Agriculture Directorate	
Sub-total				**77.5**							
Programme 3: Soil Conservation, Fertility management and Water Harvesting											
3. 1 Soil and Water Conservation	Soil and Water Conservation soil testing/ Countywide	Procure soil conservation lay out equipment Initiate the construction of a soil testing lab	Engage youth, women and persons with special needs; Mainstream for climate change	8	CGM/Development Partners	2025/2026	Length (Km) of conservation structures laid.	90	New	Agriculture Directorate	Directorate of Agriculture, National Government MDAs and Development Partners
				1	CGM/Development Partners	2025/2026	Percentage completion of a soil testing lab	15%	New	Agriculture Directorate	
3.2 Water harvesting for increased food production through construction of farm	Water harvesting/ Countywide Water harvesting/ Countywide	-Procure liners -Identification of beneficiaries -Excavation	Engage youth, women and persons with special needs; Mainstream for climate change	15	CGM/Development Partners	2025/2026	Number of farm ponds constructed	100	New	Agriculture Directorate	
				40	CGM/Development Partners	2025/2026	Water pan construction	4	New	Agriculture Directorate	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
ponds and water pans											
Sub-total				**64**							
Programme 4: Inputs Supply Support											
4.1: Distribution of government subsidized fertilizer	Distribution of government subsidized fertilizer/Countywide	-Registration of farmers -Capacity building farmers on input support -Manning of last mile Store	Engage youth, women and persons with special needs	8	CGM/Development Partners	2025/2026	Number of tones of fertilizer distributed	500	New	Agriculture Directorate	Directorate of Agriculture, National Government MDAs and Development Partners
4.2 Farm Inputs	Farm inputs supply and distribution Countywide	Procurement and distribution	Environmentally friendly farm inputs	4	CGM/Development Partners	2025/2026	No. of assorted farm inputs	10,000	Ongoing	Agriculture Directorate	
Sub-total				**12**							
Programme 5: Value Addition and Agro-processing											
5.1 Value addition/processing	Macadamia Agro-processing/value addition/ Countrywide	-Conversion of formal groups into Cooperatives -Support in Market linkages - Support in establishing agro processing and aggregation facilities	Engage youth, women and persons with special needs; Mainstream for climate change	20	CGM/Development Partners	2025/2026	Number of Processing units supported	1	Ongoing	Agriculture Directorate	Directorate of Agriculture, National Government MDAs and Development Partners
	Mango agro-processing/value addition/ Countrywide			10	CGM/Development Partners	2025/2026	Number of Processing units supported	1	New	Agriculture Directorate	
	Establishment and operationalize	-Value addition		300	CGM/Develop	2025/2026	Number of aggregation	5	Ongoing	Agriculture Directorate	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	of produce aggregation centres				ent Partners		centres established				
	Potato Value addition/Processing			20	CGM/Development Partners	2025/2026	Number of processing Units Supported.	1	New	Agriculture Directorate	
	Miraa Value Addition/Processing			15	CGM/Development Partners	2025/2026	Number of processing Units Supported.	1	New	Agriculture Directorate	
Sub-total				**465**							
Programme 6: Capacity building											
6.1 Farmer trainings	Farmer trainings/Countywide	Demos Field Days	Engage youth, women and persons with special needs	**14**	CGM/Development Partners	2025/2026	Number of farmers trained	100,000	New	Agriculture Directorate	Directorate of Agriculture, National Government MDAs and Development Partners
				10			field days	10			
6.2 Staff trainings	Staff training/County wide	Exchange Programmes Provision of training materials	Mainstream for climate change	**8**	CGM/Development Partners	2025/2026	Number of staff trained	100	New	Agriculture Directorate	
6.3 County Agricultural Sector Steering Committee (CASCOM)	County Agricultural Sector Steering Committee (CASSCOM)	- Operationalization of CASSCOM -Sectoral meetings	Mainstream for climate change	2	CGM/Development Partners	2025/2026	No. of meetings convened	4	New	Agriculture Directorate	
Sub-total				**34**							
Programme 7: Livestock Development											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
7.1 Dairy Cattle Improvement, value addition and marketing	Dairy cattle improvement, value addition and marketing/ Countywide	Training on quality livestock feeding Extension services and demos	Engage youth, women and persons with special needs; Mainstream for climate change	20	CGM/Development Partners	2025/2026	Number of coolers procured No of farmers trained	13	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners
7.2 Beef cattle Development	Beef cattle Development/ Countywide	Training Recruiting new members and capacity building 5 million annual grant	Engage youth, women and persons with special needs; Mainstream for climate change	1	CGM/Development Partners	2025/2026	No. cooperatives strengthened	5	Ongoing	Directorate of Livestock development	Development, National Government MDAs and Development Partners
7.3 Goat milk production	Goat milk production, processing &value addition/ Countywide	-Procure and distribute dairy goats	Engage youth, women and persons with special needs; Mainstream for climate change	60	CGM/Development Partners	2025/2026	No. of improved dairy goat breeds Procured	2000	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners
	Equipping of dairy goat processing plant			3			No of litres of goat milk processed (Litres)	1000	Ongoing		
7.4 Local poultry & Rabbits improvement	Local Poultry & Rabbits improvement/ Countywide	-Procuring and distribution of chicken and Rabbits	Engage youth, women and persons with special needs; Mainstream for climate change	25	CGM/Development Partners	2025/2026	No. of chicken and Rabbits procured and distributed	40,000	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
7.5 Apiculture	Bee keeping/ Countywide	Purchase, equipping and distribution of beehives	Engage youth, women and persons with special needs; Mainstream for climate change	8.5	CGM/Development Partners	2025/2026	No. of apiaries established	100	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners
7.6 Pasture and fodder development	Pasture and fodder development/Countywide	-Identify beneficiaries -Procure and distribute fodder seeds -Site identification for hay barns -Tendering -Construction	Engage youth, women and persons with special needs; Mainstream for climate change	6.75 2	CGM/Development Partners	2025/2026	Tonnage of fodder seed procured No. of hay barns constructed	4.5 5	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners
7.7 Animal population management and standards	Animal population management and standards/ Countywide	Animal population management and standards	Engage youth, women and persons with special needs; Mainstream for climate change	4	CGM/Development Partners	2025/2026	% of animals census	100	Ongoing	Directorate of Livestock development	Development, National Government MDAs and Development Partners
7.8 Livestock marketing	Construction of livestock markets/County wide	-Tendering and construction of Livestock markets -Renovation of 3 markets	Engage youth, women and persons with special needs; Mainstream for climate change	5	CGM/Development Partners	2025/2026	No. of market renovated and constructed markets	1	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
				3.5				3			
Sub-total				**188.75**							
Programme 8: Veterinary Services											
8.1 Livestock disease management	Livestock disease Management/ County wide	- Procurement of vaccine doses - Vaccination of livestock	Involvement of Youth and PWD	30	CGM/Development Partners	2025/2026	No. o livestock vaccinated	80%	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners
		Livestock disease surveillance and investigation		3	CGM/Development Partners	2025/2026	No of diagnostic labs established	1			
8.2 Livestock genetic management	Livestock Genetic Improvement/ Countywide	-Procure 6,000 semen doses and inseminate cows	Involvement of Youth and PWD	20	CGM/Development Partners	2025/2026	No. of insemination done per annum	6000	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners
8.3 Hides & skins and leather development	Hides & skins and Leather development/Countywide	Capacity building for slaughter men and stuff	Involvement of Youth and PWD	5	CGM/Development Partners	2025/2026	% improvement of hides and skins processed	30	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners
8.4 Veterinary public health	Veterinary public health/Countywide	To inspect carcasses slaughtered	Involvement of Youth and PWD	5	CGM/Development Partners	2025/2026	% reduction in zoonotic diseases incidences among humans	100	Ongoing	Directorate of Livestock development	Development, National Government MDAs and Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		Construction of modern abattoirs		5			Number of modern abattoirs constructed	15			
8.5 Livestock identification and traceability (LIT) and market brands	Livestock Identification and traceability (LIT) and Market Brand in Igembe, Tigania & Buuri	Procurement of LIT equipment's	Involvement of Youth and PWD	10	CGM/Development Partners	2025/2026	No. of cattle branded	3000	New	Directorate of Livestock development	Development, National Government MDAs and Development Partners
Sub-total				**78**							
Programme 9: Fisheries Development											
9.1 Fingerlings production	Fingerlings Production/ Countywide	Establishment and equipping hatcheries Certification of hatcheries Acquisition of quality broodstock	30% Procurement opportunities for the youth and PWD Proper disposal of hatchery wastes and chemicals	6	CGM/Development Partners	2025/2026	No. of fingerlings (in millions)	3.5	Ongoing	Directorate of fisheries development	National Government MDAs and Development Partners
9.2 Establishment of fish production infrastructure	Kanyakine fish factory/ Imenti South	Completion of the factory Equipping of the factory Fish processing and transportation	30% Procurement opportunities for the youth and PWD	5	CGM/Development Partners	2025/2026	% of processed fish	10%	Ongoing	Directorate of fisheries development	National Government MDAs and Development Partners
				15			Number of operational and equipped facilities	100%	Ongoing	Directorate of fisheries development	National Government MDAs and

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
											Development Partners
9.3 Aquaculture development	Fish farming/County wide	-Registering new fish farmers -Training and capacity building of farmers and staff -Field days and demos	-Recruiting about 700 women and vulnerable groups -Proper disposal of wastes and chemicals -Best practices in pond management and water quality monitoring to minimize pollution -30% Procurement opportunities for the youth and PWD	12	CGM/Development Partners	2025/2026	Tonnage of fish harvested per year	240	New	Directorate of fisheries development	National Government MDAs and Development Partners
9.4 Fish feed production	Fish Feed Production /countywide	-Procurement of pelletizers -Construction of production and storage structures -Procurement of raw materials	-Best practices in pond management and water quality monitoring to minimize pollution -30% Procurement opportunities for the youth and PWD	10	CGM/Development Partners	2025/2026	Tonnage of feed	300	New	Directorate of fisheries development	National Government MDAs and Development Partners
9.5 Emerging biological organisms feed sources		Procurement of raw materials -Staff training -Training on Propagation and processing of Eco-tosha (ABO)	Best practices in pond management and water quality monitoring to minimize pollution -30% Procurement opportunities for the youth and PWD	8	CGM/Development Partners	2025/2026	% uptake of new feeds	15%	New	Directorate of fisheries development	National Government MDAs and Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
9.6 Upgrading fish farms	Upgrading of fish farms/ Imenti North, Kaguru, Kithima and Karama	Repair and expansion of ponds - Acquisition of quality bloodstock - Modernization and operationalization of hatchery	Best practices in pond management and water quality monitoring to minimize pollution -30% Procurement opportunities for the youth and PWD	3	CGM/Development Partners	2025/2026	Upgraded fish farms	1.5	New	Directorate of fisheries development	National Government MDAs and Development Partners
				3	CGM/Development Partners	2025/2026	%increase of table-size fish produced (in grams)	30%	New	Directorate of fisheries development	National Government MDAs and Development Partners
9.7 Exploiting dam fisheries	Exploiting dam fisheries/ Tigania west, Imenti central Buuri & Imenti South	Acquisition of brood stock Procurement of boats Procurement of water testing kits Procurement of Fishing nets Procurement of personal safety gadgets Acquisition of cages Capacity building	-Recruiting women and vulnerable groups -Proper disposal of wastes and chemicals -Best practices in pond management and water quality monitoring to minimize pollution -30% Procurement opportunities for the youth and PWD	1	CGM/Development Partners	2025/2026	No. of dams exploited	3	New	Directorate of fisheries development	National Government MDAs and Development Partners
9.8 Strengthening marketing structures and linkages	Strengthening Marketing Structures and Linkages/ Countywide	-Developing market linkages -Formation of fish farmers' cooperative	-Recruiting women and vulnerable groups -Proper disposal of wastes and chemicals -Best practices in pond management	1.5	CGM/Development Partners	2025/2026	% of employment Amount of created Fish seed capital	5%	New	Directorate of fisheries development	National Government MDAs and ABDP

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		-Providing 1.5 M seed capital annually -Capacity building	and water quality monitoring to minimize pollution -30% Procurement opportunities for the youth and PWD	2			(seed money in M to support fish farmers)	5M			
9.9 Value addition technologies	Post-harvest Handling and Value addition technologies/ Countywide	- Acquisition of cooler boxes - Acquisition in installation of freezers - Acquisition of refrigerated track -Training of Fisheries staff and farmers on post-harvest handling and fish processing. -Demos	30% Procurement opportunities for the youth and PWD	6 1.5	CGM/Development Partners	2025/2026	No. of farmers trained No. of value addition technologies adopted	240 2	New	Directorate of fisheries development	National Government MDAs and Development Partners
9.10 Capacity building (farmers and staff)	Capacity Building (Staff training)	Training and demos			CGM/Development Partners	2025/2026	No. of technical staff trained No. of farmers trained	40 1000	New	Directorate of fisheries development	National Government MDAs and Development Partners
Sub-totals				**78.3**							
Programme 10: County Owned Enterprises (Agriculture Training and Extension)											
	Operationalization of Kaguru	-Accreditation of trainers		7	CGM /	2025-2026	% completion	100	New	Kaguru ATC	CGM

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
10.1 Agriculture training	Training Centre as a learning institution/ Kaguru	-Procurement of training material - Competitive recruit trainers	Recruiting the youth women and vulnerable groups	7	Development partners		No of farmers to be trained	7,000			Development partners
10.2 Conference facilities	Partitioning of the 1000 seater ultramodern hall/ Kaguru	Tender, approval and award Commissioning	Install solar power source Roof water harvesting facilities.	16.8	CGM/ Development partner	2025-2026	% completion	40%	New	Kaguru ATC	CGM Development partners
Programme 11: Agriculture enterprises and mechanization services											
11.1 Agriculture enterprise	Aquaculture development/Kaguru ATC	Upgrading hatcheries Acquisition of broad stock	AGPO	0.7	CGM/ Development partner	2025-2026	% Completion	100	On going	Kaguru ATC	CGM Development partners
	Agriculture enterprise/ Kaguru and Mitunguu	Procure the technology Adopt train	30% Procurement opportunities for the youth and PWD Gender in agriculture	1.2	CGM Kaguru ATC	2023-2024	Upgraded farming enterprises	2	New	Kaguru ATC	CGM Development partners
	Pig enterprise/Kaguru ATC	Upgrading the piggery Unit infrastructure and herd	AGPO	1.6	CGM/ Development partner	2025-2026	% Completion	100	Ongoing	Kaguru ATC	CGM Development partners
11.2 Infrastructural development	Modern gate	Relocation of ATC main gate to Highway	AGPO	40	CGM/ Development partner	2025-2026	% completion	100	New	Kaguru ATC	CGM Development partners
	Infrastructural development/ Kaguru and Mitunguu	Tender, approval and award	30% Procurement opportunities for the youth and PWD Involve youth	60	CGM Kaguru ATC	2025/2026	No of infrastructure projects initiated)	1	New	Kaguru ATC	CGM Development partners
Sub-total				**134.3**							
Total				**1,238.45**							
Department of Lands, Physical Planning, Public Works, Housing and Urban development											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Programme 1: Land Administration and Management											
SP 1.1 Land Adjudication	Land adjudication support/ Kiamuri A&B, Mutuati 2A, NgareMara, Athiru Gaiti, Ankamia, New Kiare, Ruiri/Rwarera, Mboa 1& 2, Kirindine A & B, Amwathi ,Rikiau, Mweru, Giithu, Athiru Gaitu, Ntunene.	Demarcation, formation of adjudication land committees, and Arbitration Board Members, procurement of maps/Satellite imageries/PIDs, hearing of disputes (A/R Objection cases), Court processes in settling disputes.	Policy consideration Factored, including Green energy Green and clean environment	10	CGM & Development Partners	2025 - 2026	% of adjudication sections closed	60%	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	Development Partners
SP 1.2 Valuation Roll	Preparation of valuation roll/ Municipality; HQ	Resolutions for the valuation roll passed by County Assembly, Sensitization Workshop, Public Participation, Collection of relevant plans and maps, Collection of relevant data, Inspection of property by value's, Assigning values to properties, Second Public participation,	Policy consideration Factored, including Green energy Green and clean environment	10	CGM & Development Partners	2025 - 2026	% level of completion of the Valuation roll	50%	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		Draft Valuation roll, Tabling the draft valuation roll to Assembly, Publishing in the Kenya Gazette.									
SP 1.3 County Land Registry	Establishment of a County land registry and Land Information Management System/Municipality ;HQ	Construct and equipping modified and secure Land registry for county, Establishment of land information management system, Collection, analysis and storage of data, Train and capacity build staff on Land Information Management System.	Policy consideration Factored, including Green energy Green and clean environment	10	CGM & Development Partners	2025 - 2026	% of county land data digitized	60%	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	Development Partners
SP 1.4 Demarcation of public land	Demarcation and Monumenting Public Land /Countywide	Site visit, Mapping, Fencing, Publishing a repossession request in the national gazette, Litigation.	Policy consideration Factored, including Green energy Green and clean environment	10	CGM & Development Partners	2025 - 2026	% of Public land	60%	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Sub total				40							
Programme 2: Urban Infrastructure development and Municipalities											
Meru Municipality											
SP 2.1 Urban Infrastructure Development in municipalities	Opening and upgrading of feeder roads in the Municipality	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green and clean environment	20	CGM & Development Partners	2025 - 2026	% of Meru residents with ease of access to urban services and Structures (municipalities)	40%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Rehabilitation of Marigiti market to modern standards/ Meru Municipality	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green and clean environment	30	CGM & Development Partners	2025 - 2026	To improve urban infrastructure	50%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Installation of water points in main Bus parks/ Stage	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green and clean environment	5	CGM & Development Partners	2025 - 2026	To improve urban infrastructure	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Procurement of 3 Modern garbage collection trucks	Procurement process.	Policy consideration Factored, including Green energy Green and clean environment	18	CGM & Development Partners	2025 - 2026	To improve urban infrastructure	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Rehabilitation of parking lots in	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green	10	CGM & Development Partners	2025 - 2026	To improve urban infrastructure	100%	New	Lands, Physical Planning, Housing	Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Meru Municipality		and clean environment							and Urban Development	
	Construction/ Refurbishment of Public toilets Meru Municipality	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green and clean environment	5	CGM & Development Partners	2025 - 2026	To improve urban infrastructure and Sanitation	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
SP 2.2 Meru Municipality Governance	Completion and operationalization of Meru Municipal Court	-Legal Establishment -Infrastructure Setup -Staffing Training -Case Management System -Implementation -Public Awareness Campaigns	Policy consideration Factored, including Green energy Green and clean environment	20	CGM	2025 - 2026	100% Operational Municipal Court	100%	Ongoing	CGM	Development partners
Maua Municipality											
SP 2.1 Urban Infrastructure Development in municipalities	Opening and upgrading of feeder roads in Maua Municipality	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green and clean environment	11	CGM & Development Partners	2025 - 2026	% of Maua residents with case of access to urban services and Structures (municipalities)	80%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Rehabilitation of Maua Main market(Marigiti) to	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green	7	CGM & Development Partners	2025 - 2026	% of completion	70%	New	Lands, Physical Planning, Housing	Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	modern standards/ Maua Municipality		and clean environment							and Urban Development	
	Procurement of Modern garbage collection Truck / Maua	Procurement process.	Policy consideration Factored, including Green energy Green and clean environment	6	CGM & Development Partners	2025 - 2026	To improve urban infrastructure	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Procurement of Garbage Bins	Procurements process	Policy consideration Factored, including Green energy Green and clean environment	3	CGM & Development Partners	2025 - 2026	To improve urban infrastructure	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Construction of Kaciongo Miraa market toilet in Maua Municipality	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green and clean environment	5	CGM & Development Partners	2025 - 2026	To improve urban infrastructure and Sanitation	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Improvement of Maua bank street recreation park	Landscaping and Greenery Recreational Facilities Picnic Areas and Food Services	Policy consideration Factored, including Green energy Green and clean environment	4	CGM & Development Partners	2025 - 2026	To improve urban infrastructure and Sanitation	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
Timau Municipality											
SP 2.1 Urban Infrastructure	Opening and upgrading of feeder roads in	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green	15	CGM & Development Partners	2025 - 2026	% of Timau residents with ease of access to urban	80%	New	Lands, Physical Planning, Housing	Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Development in municipalities	Timau Municipality. (Riverside, Kongoni, Mukuri, Kwa Joshua, Kairiri)		and clean environment				services and Structures (municipalities)			and Urban Development	
	Establishment of recreational park	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green and clean environment	10	CGM & Development Partners	2025 - 2026	% of completion	70%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Procurement of 5 skip bins/ Timau	Procurement process.	Policy consideration Factored, including Green energy Green and clean environment	6	CGM & Development Partners	2025 - 2026	To improve urban infrastructure	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Construction of Timau Municipal offices	Designing and construction works and supervision.	Policy consideration Factored, including Green energy Green and clean environment	10	CGM & Development Partners	2025 - 2026	To improve urban infrastructure and Sanitation	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
	Greening of Timau municipality Highway from Maritati to Sirimon	Designing, Beautification and greening works	Policy consideration Factored, including Green energy Green and clean environment	5	CGM & Development Partners	2025 - 2026	To improve urban infrastructure and Sanitation	100%	New	Lands, Physical Planning, Housing and Urban Development	Development Partners
Sub Total				**180**							
Programme 3: Physical Planning											

Sub Programme	Project name Location (Ward/ Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
SP 3.1 The County Spatial Plan	County Spatial Plan	-Data Collection and Analysis Stakeholder Engagement Vision and Goal Setting -Land Use Zoning and Allocation Infrastructure and Transportation Planning -Policy Formulation	Policy consideration Factored, including Green energy Green and clean environment	20	CGM & Development Partners	2025 - 2026	% level of completion of County Spatial plan	80%	New	Lands, Physical Planning, Housing and Urban Development	Development partners
SP 3.2 Coordinated Spatial Development /Countywide	Operationalization of Geographical Information System (GIS)/ Countywide	Purchase of appropriate software and equipment. Digitizing data.	Policy consideration Factored, including Green energy Green and clean environment	2	CGM & Development Partners	2025 - 2026	% of data digitized	100%	New	Lands, Physical Planning, Housing and Urban Development	Development partners
SP 3.3 Local Physical and Land use development plans/ Gatimbi, Kangeta, Kiirua, Mitunguu, Igoji, Mulika, Kunati, Kiutine	Local Physical and Land use development plans/ Gatimbi, Kangeta, Kiirua, Mitunguu, Igoji, Mulika, Kunati, Kiutine	Notification of intention to plan, development of the concept paper, and public participation.	Policy consideration Factored, including Green energy Green and clean environment	10	CGM & Development Partners	2025 - 2026	No. of Local Physical and Land use development plans	2	New	Lands, Physical Planning, Housing and Urban Development	

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
SP 3.4 Action area plans for market centres/ Countywide	Action area plans for market centres/ Countywide	Establish TOR, assign officers, collect data, analyze data, carry out public participation, and come up with a draft plan, approval by the County Assembly.	Policy consideration Factored, including Green energy Green and clean environment	12	CGM & Development Partners	2025 - 2026	No. of Market Land use plans	10	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	Development Partners
SP 3.5 Survey and Beaconing of urban area plots	Survey and Beaconing of urban area plots/ Countywide	-Fixing control points -Constructing monuments -fixing of property boundaries -Production of survey plan. -Approval of survey plan.	Policy consideration Factored, including Green energy Green and clean environment	25	CGM	2025 - 2026	Number of urban areas surveyed and beaconed.	5	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	Development Partners
Sub Total				69							
Programme 4: Housing and Informal settlement											
SP 4.1 Affordable Housing	Renovation of County staff houses/ Countywide	Design and costing, renovation works, supervision, and maintenance.	Policy consideration Factored, including Green energy Green and clean environment	5	CGM & Development Partners	2025 - 2026	No. of units renovated	20	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	Development partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
	Support Informal settlements urban Infrastructure development(CORE and KISIP)/ Countywide	Design and costing, construction, supervision, and maintenance.	Policy consideration Factored, including Green energy Green and clean environment	20	CGM & Development Partners	2025 - 2026	% Infrastructure development	50%	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	KISIP, CORE, other Development partners
Sub Total				**25**							
Programme 5: Human Resource Development											
SP 5.1	Training and Capacity building	Design a curriculum for different staff fitting their job Description.	Policy consideration Factored, including Green energy Green and clean environment	5	CGM	2025 - 2026	No. of staff trained	40	New	Department of Lands, Physical Planning, Public works, Housing and Urban Development	Development partners
Sub total				**5**							
Programme 6: County Public Works											
SP 6.1 Construction of offices	Construction of offices/ Countywide	Site visit, Mapping, Fencing, Publishing a repossession request in national gazette, Litigation	Use of local materials Use of solar Use of light machines	20	CGM	2025 - 2026	No of office blocks constructed	1	New	Directorate of Public Works	Development Partners
SP 6.2 Construction of	Construction of material labs/ Municipality	Site visit, Mapping, Fencing, Publishing a	Use of local materials Use of solar	14	CGM	2025 - 2026	Number of lab blocks	1	New	Directorate of Public Works	Development Partners

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
material labs		repossession request in national gazette. Litigation, Provision of equipment	Use of light machines				Number of equipment provided				
SP 6.3 Maintenance of offices	Maintenance of offices/ Countywide	Repair and maintenance	Use of local materials Use of solar Use of light machines	10	CGM	2025 - 2026	No of offices maintained	1	New	Directorate of Public Works	Development Partners
SP 6.4 Plant and equipment yard	Plant and equipment yard/ Countywide	Site visit, Mapping, Fencing	Use of local materials Use of solar Use of light machines	15	CGM	2025 - 2026	No of equipment yards established	1	New	Directorate of Public Works	Development Partners
SP 6.5 Municipal yard	Municipal yard	Site visit, Mapping, Fencing	Use of local materials Use of solar Use of light machines	15	CGM	2025 - 2026	No of municipal yards established	3	New	Directorate of Public Works	Development Partners
Sub total				**74**							
Total				**393**							
Department of Water & Irrigation, Environment and Natural Resources Management and Climate Change											
Programme 1: Domestic Water Supply and Irrigation											
Rural Water Supply	Community Water Projects /County wide	Feasibility study Survey and mapping, Design BoQs Distribution of pipes. Construction of storage tanks. Construction of intakes Land Acquisition	Solar powered pumps Gravitational energy	**450**	CGM	2025/26	No of households with access to clean and safe piped water	**7500**	Ongoing	Water and Irrigation	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
Rain water harvesting	Distribution of water harvesting tanks countywide	Procurement Distribution	Reduces runoff and soil degradation.	300	CGM	2025/26	Number of households and institutions with water harvesting facilities	30	Ongoing	Water and Irrigation	Donors and well-wishers
Water and Irrigation	Karimaiga community irrigation water projects Imenti south Nkachii	Intake works Pipeline Construction masonry tank construction	Poverty alleviation through creation of employment and increasing farm outputs	129.9	CGM	2025/26	Number of hectares under irrigation	4500	Ongoing		Donors and well-wishers
Development of a strategic Plan	Development of a strategic Plan/county wide	Inception meetings, technical working group meetings Public participation Validation meetings	Includes programmes and strategies to mitigate climate change, pollution control and others that involve enhanced energy and resource efficiency.	291	CGM	2025/26	Number of strategic plans developed	1.6Millions	New		Donors and well-wishers
Develop a water master plan	Develop a water master plan/County wide	Inception meetings, technical working group meetings Public participation Validation meetings	Promotes efficient use of water resource to meet competing needs of users and helps promote equitable distribution of water resource.	8	CGM	2025/26	Number of master plans developed	1	New	Water and Irrigation	Donors and well-wishers
Sub-total				1,178.9							
Programme 2: Water Resource Management											

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Sinking of boreholes	County wide	Feasibility study Survey and mapping, Design BoQs Construction works	Reduction of soil erosion and galleys during heavy rains, provision of water for irrigation	50	CGM	2025/26	Increased water access for domestic use	221	New	Water and Irrigation	Donors and well-wishers
Sub-totals				50				221			
Programme 3: Environmental conservation											
SP 3.1 Rehabilitation and protection of degraded sites or key ecosystem program	Hills rehabilitated	Site identification, Surveying, mapping and pegging. site clearing, pitting, procurement of seedling, transportation of seedling to the site, actual planting and maintenances	Gender equity & PLWD, Eco friendly trees	6.5	CGM	2025/26	Number of tree seedling planted and nurtured	140,000	ongoing	ENR&CC	Donors and well-wishers
	Riparian area conserved and protected through WRUAs	Reclaiming and fencing of riparian and wet lands	Gender equity & PLWD, Eco friendly trees	4	CGM	2025/26	No. of riparian areas concerned and protected	3	ongoing	ENR&CC	Donors and well-wishers
	development of resource management plans	Inception meetings, technical working groups discussions ,public participations and validation	Gender equity & PLWD	5.5	CGM	2025/26	No of management plan developed	1	Ongoing	ENR&CC	Donors and well-wishers

Sub Programme	Project name Location (ward/sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Capacity building of the staff Capacity building of the staff Employment of forest guards/scouts	Training staff on environment issues	Gender equity	4.5	CGM	2025/26	No staff trainings held	4	Ongoing	ENR&CC	Donors and well-wishers
	Conservation related laws and regulation enforced	identification of the site, procurement of seedlings and transportation to beneficiary institutions	Gender equity and PLWD	2.5	CGM	2025/26	No of institutions provided with tree seedling	11	Ongoing	ENR&CC	Donors and well-wishers
	Promotion of sustainable use of energy saving and green energy	identification of beneficiaries, procurement of seedling and transportation to the site	Gender equity and PLWD	-	CGM	2025/26	-no. of tree seedlings provided	24	Ongoing	ENR&CC	Donors and well-wishers
	Promotion of sustainable use of energy saving and green energy	identification of the institution, site visits, environmental education, procurement and issuance of energy saving jikos	Gender equity and PLWD	2.3	CGM	2025/26	Number of schools advocating green energy and energy saving	13	Ongoing	ENR&CC	Donors and well-wishers
	Celebrated county environmental greening day	site identification, need assessment, procurement and	Ecofriendly tree species	4	CGM	2025/26	No of community tree nursery	1	Ongoing	ENR&CC	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		supply of nursery tools and Inputs					enhanced and established				
	Community tree nursery enhanced and established	identification of demo site, equipping and maintenances of the site	Ecofriendly	20.5	CGM	2025/26	No of farm forestry field/extension field schools held	12	New	ENR&CC	Donors and well-wishers
	Farm forestry field/Extension school	promotion of community woodlots establishment Environmental education	Ecofriendly	4	CGM	2025/26	No of community woodlot established	1	Ongoing	ENR&CC	Donors and well-wishers
	Community woodlot established	Supporting community conservation groups	Ecofriendly	0.5	CGM	2025/26	No of community conservation groups supported	11	Ongoing		Donors and well-wishers
Sub Total				**54.3**							
Programme 4: Environmental Management and Protection											
5.1 Solid Waste Management	3 dumpsites Maintained	procurement, gravelling, murraming, grading, repairs and provision of basic utilities	used of serviced machinery and timely maintenances	10	CGM	2025/26	No of dumpsite maintained	2	Ongoing	ENR&CC	Donors and well-wishers
	PPEs and tools provided to cleaning staffs	Procurement, supply and distribution	Effective and efficiency	5.4	CGM	2025/26	No of staff provided with PPEs and tools	500	Ongoing	ENR&CC	Donors and well-wishers
	Skip loaders, garbage lorries and skip bin procured	procurement, supply and distribution	Ecofriendly	26	CGM	2025/26	No of Skip loaders Garbage lorries and	2	Ongoing	ENR&CC	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
							skip bins procured				
	Litter bin procured	procurement, distribution and installation	ecofriendly	2	CGM	2025/26	No of litter bin procured	100	Ongoing	ENR&CC	Donors and well-wishers
	Cleaning/loaders engaged	advertisement and selection	-	3.6	CGM	2025/26	No of cleaning/loader engaged	20	Ongoing	Human Resource	Donors and well-wishers
	Incinerators procured and installed	procurement, supply, installation and training of operators	low emissions	25	CGM	2025/26	No of incinerators procured and installed	1	New	ENR&CC	Donors and well-wishers
	Staff and community sensitized	need identification, selection of trainee , venue hire and selection of facilitators and actual training	Gender equity	7.5	CGM	2025/26	No sensitization meetings held	22	Ongoing	ENR&CC	Donors and well-wishers
	Waste management special groups established	promotion through identification, selection and monitoring	Environmental sustainability	5	CGM	2025/26	No of waste management special group established/formed	1	New	ENR&CC	Donors and well-wishers
	Environmental clean-up	site identification, engagement and actual clean-up	Sustainability	11	CGM	2025/26	No of clean up held	6	Ongoing	ENR&CC	Donors and well-wishers
	community sensitization meetings	need identification, selection of	e-training with minimal publications	6	CGM	2025/26	No of community sensitization	11	Ongoing	ENR&CC	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		trainee, venue selection and hire and selection of facilitators and actual training									
	Staff capacity building on pollution control measures	need identification, selection of trainee, venue selection and hire and selection of facilitators and actual training	e-training	2.5	CGM	2025/26	No of meetings held to capacity build staff on pollution issues	4	Ongoing	ENR&CC	Donors and well-wishers
Sub Total				**104**							
Programme 5: Research and Development in Environmental Management											
5.1 Research and Development	Improved data base on natural resource	site visit public participation resource mapping reporting documentation	Gender equity & PLWD	50	CGM	2025/26	No.of resource baseline survey report	1	Ongoing	ENR&CC	Donors and well-wishers
		Identifying the gaps and addressing them	Gender equity & PLWD	3.5	CGM	2025/26	Review of the existing policy and laws	1	Ongoing	ENR&CC	Donors and well-wishers
	Policy formulated	procurement and supply	Environmental sustainability	3.5	CGM	2025/26	No. of policy formulated and reports compiled	1	Ongoing	ENR&CC	Donors and well-wishers
Environmental compliance	Programmes, Projects and plans subjected	procurement and supply	Environmental sustainability	6	CGM	2025/26	No. of Programmes, project and	25	Ongoing	ENR&CC	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county / county wide)	Description of activities	Use of energy efficient materials	Estimated cost (ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	to EIA, EA, and SEA						plans subjected to EIAs, EAs and SEA				
Acquiring departmental vehicle	vehicles procured	procurement and supply	Environmental sustainability	7.5	CGM	2025/26	No. of vehicles procured	1	Ongoing	ENR&CC	Donors and well-wishers
Sub Total				**70.5**							
Programme 6: Provision of potable water and sanitation services											
SP 6.1Portable water	Installation of Water meters	Identification of connections to install meters Procurement of meters Installation of meters	water meters can be used to promote conservation and efficiency by allowing individuals and businesses to track their water usage and identify areas where they can reduce consumption	12	Internally generated	2025/26	No of Meters installed	3,000	Ongoing	MEWASCO	Donors and well-wishers
	Raw water main Meru municipality	Design Procurement Implementation Commissioning	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	38	Internally generated	2025/26	Length. of HPDE pipeline No. of airwaves and chambers	20%	New	MEWASS	Donors and well-wishers
	Raw water main in Timau	Design Procurement Implementation Commissioning	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water	24	TWWDA	2025/26	Length. of HPDE pipeline	20%	New	IMETHA WASCO	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
			available for other uses								
	Raw water main and intake in Mitunguu	Design Procurement Construction commissioning	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	9	CGM	2025/26	No. of storage tanks	20%	New	IMETHA WASCO	Donors and well-wishers
	Raw water main Kanyakine	Design Procurement Installation Commissioning	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	17	CGM	2025/26	Length of pipeline laid	20%	New	IMETHA WASCO	Donors and well-wishers
	Water Treatment plant Kanyakine	Design Procurement Installation commissioning	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	30	TWWDA	2025/26	No. of water treatment plant	20%	New	IMETHA WASCO	Donors and well-wishers
	Raw water main Nkubu	Design Procurement Installation commissioning	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	21	TWWDA	2025/26	Length of pipeline laid	20%	New	IMETHA WASCO	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (k.Sh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Water Treatment plant Nkubu	Procurement Installation commissioning	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	30	TWWDA	2025/26	No. of Water Treatment plant	20%	New	IMETHA WASCO	Donors and well-wishers
	Reticulation system in Nkubu	Design Procurement Installation commissioning	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	8	TWWDA	2025/26	Length of pipeline laid	20%	New	IMETHA WASCO	Donors and well-wishers
	New water supply in Mikinduri	Procure a consultant Survey Decision making	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	58	WSTF/ TWWDA/ CGM	2025/26	No. of Customer connections	20%	New	IMETHA WASCO	Donors and well-wishers
	Tigania water supply	Design Procurement Construction	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	32.4	WSTF	2025/26	No of customer connections	20%	New	IMETHA WASCO	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
	Drilling of a solarized equipped borehole	Design Procurement construction	Use of a hybrid solar power system to help reduce energy cost.	22.5	Internally generated	2025/26	No of boreholes drilled and equipped/solarized	3	New	MEWASCO	Donors and well-wishers
	Installation of fire hydrants	Procurement Installation	This will help alleviate the effect of fires in case they breakout in the areas under installation.	260	Internally generated	2025/26	No. of Fire hydrants installed	20%	New	MEWASCO	Donors and well-wishers
	Meru County Urban Water System	Design Procurement construction	Use of HDPE pipeline will reduce water loss incurred in pipeline and hence increase water available for other uses	32.6	CGM	2025/26	Capacity of solar installed	20%	New	MEWASCO	Donors and well-wishers
	Storage tanks Distribution pipeline within Meru Municipality	Design Procurement Drilling/construction	Use of environmentally friendly materials to preserve the environment.	200	CGM	2025/26	No. of a solarized and equipped borehole	20%	New		
SP 6.2 Sanitation services	New Sewer connection Meru municipality	Design of sewer laterals Installation of 57km 200mm sewer laterals Installation of man holes Installation of	Use of environmentally friendly materials to preserve the environment.	200	CGM	2025/26	Number of meters installed	20%	New	MEWASS	Donors and well-wishers

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Use of energy friendly materials	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
		individual connections									
	New Sewer connection Maua municipality	Design of sewer laterals Installation of 57km 200mm sewer laterals Installation of man holes Installation of individual connections	Use of environmentally friendly materials to preserve the environment.	200	CGM	2025/26	% of pour flush toilets completed	20%	New	Imetha WASCO	Donors and well-wishers
	Conventional Sewerage facility in Nkubu	Conventional Sewerage facility in Nkubu	Use of DWC pipes which are less prone to leakages and more environment friendly	100	CGM	2025/26	A fully functioning sewerage facility constructed.	20%	New	MEWASSCO	Donors and well-wishers
Sub Total				**1,394.5**							
Total				**2,852.7**							
Grand Total				**14,476.2**							

C) Priority projects recommended for CADP 2025/2026 & CFSP 2025 During Public Participation

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
ABOGETA EAST	County Assembly	Regulatory legislation
		Legislate laws on Gender based violence
	Finance Economic planning and ICT	Installation of Wi-Fi and computers at Kanyakine-Yururu
	Education, Science, Culture & Arts	Provision of furniture to Lower Chure and Gaatia ECDE Classroom
		Construction of an ICT hub at Mwichiune Headquarters (Igoki)
		Construction of ECDE at Kaira Pry
		Construction of ECDE at Kithatu Pry
		Construction of Ntharene Special Class for the Differently Abled Pupils and children
		Construction of a vocational training centre at Kiejeru Rukura sublocation
		Construction of class in Kianyaga Pry Sch
		Construction of class at Kirogine Primary school
		Renovation of Yururu ECDE at Nkarumo (Ncaure)
		Construction of ECDE classes at Kamuringi and Nyombayathi primary schools
		Cancelation of licenses for illegal outlets
	Youth Affairs, Sports, Gender and Social Development	Provision of Uniforms and Balls to Green Bomas and Gaatia FC
		Support to Kithakanaro, Kairaa, Kithatu and Kiringa Football teams with playing equipments
		Purchase of balls and nets for Ntharene Volleyball Club
		Provide Rukura CBO with tents, kenpoly chairs and capital support
		Provide Timber YaRoad and Kirogine FC with uniforms and balls
		Promotion of youth sporting activities in Yururu ,Kanyakine
	Roads, Transport, Energy and Public Works	Grading, Dozing and Gravelling of; • Kaubaune – Ithitwe road in Kiringa Location • Mwichiune – Kierera – Kai Nyanya – Gaatia - Kaguru Road
		• Mwichiune – Kang'ethe road
		• Bwonyaine – Kabari – Gaatia Road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		• Mwichiune- Muthatine – Konambaya Road
		• Kairaa – Kathithine – Mugo Road in Kiringa Location
		• Kabaune – Ithitwe road in Kiringa location
		• Kithatu – Giaki – Kithakanaro Road in Kiringa Location
		• Nkurune Road
		• Kanyakine – Nthunguri Road
		• Kanyakine – Kanyakine Secondary Sch Road
		• Kandato – Mukuune road
		• Ndagone – Kooromwe – Kianyaga Primary – Irindi road
		• Konambaya – Irindi – Muuti O Kiama Road
		• Kithurumwene – Kamuramba Road
		• Mugo road in Nkachie
		• Gibai – Yururu – Kanyakine Road
		• Kirangine – Mbugine – Kathithine Road
		• Kirangine – Kirimeni – MCK – Kinyorine – 72 – Yururu Road
		• Mathanjui – Kamuringi Road
		Opening of Kanyakine market lop roads
		Kanyakine floodlight and street lighting
	Legal Affairs, Public Service Management and Administration	Allocate cleaners to Kathithine market and Kairaa market
		Recruit/ deploy a Lab technician at Kathithine dispensary
		Allocate adequate staff at maternity Ward in Kanyakine Hospital
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Market planning and toilet construction at Gaatia market
		Supply Waste disposal bins in local markets
		water supply at Mwichiune and Gaatia Market
		receptable bins installation at Mwichiune market
		Opening of Kathithine market by Fencing of the market
		Water supply/connection at Kathithine market
		Construction of toilets at Ntharene market

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Purchase of water tanks and dustbins for Ntharene market
		Opening of market loop roads
		Construction of market sheds
		Covering of open drainage (manholes) along the market
		Fencing and opening of Mutiokiama market
		Construction of public toilet at Maraa market
	Health Services	Fencing of Gaatia dispensary
		Operationalization of Mwichiune dispensary by installation of laboratory equipment
		Supply and stock Laboratory test kits at Kathithine and Ithitwe dispensaries
		Fencing of Baranga Dispensary
		Fencing and face-lifting (Renovation) of Kirogine Dispensary
		Opening of maternity Ward at Mutiokiama health centre
		Renovation of Wards in Kanyakine Hospital
	Agriculture, Livestock & Fisheries	Support Gaatia Atwiri and Mwichiune Dairy Farmers with Dairy AI equipment
		Opening of a Fertilizer and seed deport at Kithatu factory
		Opening of the fish factory at Kanyakine
		Provide Kothine youths with fingerlings for fish rearing
		Completion of banana processing plant at Kanyakine
		Completion and operationalization of fish processing plant at Kanyakine
		Supply fruit trees (avocados, macadamia) to Geturumbari Successors, Kanyakine Boda-boda Operators
	Lands, Physical Planning, Urban Development and Housing	Gaatia market and Muguru public land planning
		Demarcation of Ntonga Well Forest in Kiringa Location
		Fencing of Kieni Kia Mwiriga Nkurune Public Land
		Repossession of grabbed land within Kamachege market
		Marking and issuance of title deeds for all public lands in Nkachie

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Environment, Water, Natural Resources & Climate Change	Supply and distribute pipes and tanks to: Ngwataniro water project, Mwichiune – Kairere Ngiine water project Kiororu – kiende Water project, Igoki Kithankanaro water project, Nkurune Water Project, Nkinju 'B', Mpenje Water project and Murimi water project
		Financial support for intake at Jitegemee Kithatu water project
		Drilling of Borehole at Kamachege market, Kangutu to serve both dispensary and schools around
		Rehabilitation of Iraru river bank
IGOJI WEST	**Education, Science, Culture & Arts**	Construction of Kiroone VTC Dormitory at KES 2Million
		Construction of ECDE Class at Kiamweri ECDE Centre
		Toilet construction at Mukaragatine primary school (ECDE)
		Increase of Bursary to needy to KES 1Million
	Youth Affairs, Sports, Gender and Social Development	Distribution of Balls and uniform to Karia football clubs among others
	Roads, transport, Energy and Public Works	Laying of Cabro at Igoji Market (4Million)
		Road opening, grading and gravelling of: • Karumandi – Turuke – Kirembune Kithoko – Kiithwa road, Thara – Kabaru – Likinu road; Tairi - Rwarene • Kimanya - Nkunune road • Mutunguru market roads • Mucogomone market road (KES 1.5Million) • Mutonga – Mutiribu – Kithiira road; Kiangua Market –Gakwego road • Kathare – Kiribu – Mbeti – Muchogomo – Gakuini road; Grading of Ntugumi – Kithima – Karia Road; Uinga Bridge (Across Maara River)
		Installation/ repair of Floodlight at Ikumbo Tea Buying Centre; Murembu Tea Buying Centre and Karia market
	Health Services	Opening of a male ward at Kinoro Level 4 Hospital (1.5Million)
	Agriculture, Livestock & Fisheries	Supply of Semen Cylinder to Mutunguru Dairy Breeders (KES 300,000)

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision of 2.000 Hass Avocado seedlings to Kiangua
		Supply Karia Complex fruit tree nursery with Avocadoes and Macadamia - 1500 Macadamia seedlings - 1500 Hass avocado seedlings
	Environment, Water, Natural Resources & Climate Change	-Supply pipes/ extend pipeline of: Kinoro marker Water project, Mutonga Mutethia Water Project, Gitumbine Water project, Gatonga Water Project, Tarwaka Water Project, Kibunga 'A' and 'B' Water project, Kiangua WP extension, Mwigwithana Water project (Muchogomo) -Intake construction and pipeline expansion of ntharangarama community water project
IGOJI EAST	**Education, Science, Culture & Arts**	Construction of Njerune Primary School student ablution (toilet)
		Construction of ECDE classroom in Kathangari Primary
		Construction of ECDE classroom in Kiune Primary
		Construction of a new ECDE class at Igoji Kuiri
	Youth Affairs, Sports, Gender and Social Development	Support with Tent and chairs to Njogu Mutethia CBO
		Support Upper Maxwell and Kiune CBO with sufurias
		Provision of Kathangari FC with balls and jerseys
		Distribute Tents and chairs to Kiambau Visionary Group and Egoji Market Welfare Group

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Roads, transport, Energy and Public Works	Road opening, Dozing, grading and gravelling of • Mary stage – Kathingiri road • Kiriti – Mathirigene Kirendene – Mitune Road • Gakuuni Tea Buying Centre – Ntakani – Kajiji Stream – Kithageni – Kirigi – Tarmac Road (May Need a Box Culvert) • Rwarene junction – Nkangwe road • Kangugune – Ndurumo Road • Mukuune – Kinoro road • Mbaine – Gaukune – kwa Mwalimu Kirimi road • Kiriti – Mathiamene – Kirindene Market – Mitune road • access road within Igoji market • Market road in Kuiri • Kieni Kia Ndege road in Kiria • Karia Kanini – Kirima – Gikurune Boys Culverts and Bridge • Nthinkwi – Gakurungu – Kiebogi Road
		Routine maintenance for Mweru market – St. Mark Mirurine – Uri River – Kiungone Muringo – Muthigo – Mirurири Gatunguya – Gatuntune Pry – Mweru dispensary – Mlajasho Mugesho stream – Thegi Road
		Routine maintenance for Mpurura – Makoro – Irumacho stream – Kaithwa PCEA Church road
		Routine maintenance for Gakumukumu Pry – Karuruma Iriri stream – Kamangu – Kiriene roads
		Routine maintenance for Kangethe – Kiangugi Road 3KM
		Construction of Bridge at Nthinkwi
		Installation/repair of beam floodlight at Gicici Market, Kirendene market, Igoji Market and Mlajasho market
	Legal Affairs, Public Service Management and Administration	Fencing of Sub County Offices in Igoji market

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Leveling, fencing and physical planning of Igoji market
		Laying of Cabro at around Igoji open air market
		Install Water tank for Igoji market
		Construction of Boda-boda Shed at Rwarene Market
		graveling, fencing of Mweru market
		Construction of market sheds at Mweru and Igoji markets
	Health Services	Construction of dispensary in Mukuune Market
		Renovation of Kieni Kia Ndege dispensary
		Renovation of Gitine dispensary
	Agriculture, Livestock & Fisheries	Vaccination of livestock against foot and mouth disease and anthrax
	Lands, Physical Planning, Urban Development and Housing	Construction of public toilets in Kirendene market
		Physical Planning of Igoji Market
	Environment, Water, Natural Resources & Climate Change	Revitalization of Iraru – Mweru irrigation project
		Supply of pipes/pipeline and construction of tanks for Gikui – Mweru Water project Kithakwa Water project, Kanje Water Project. Mweru Umoja Water Projects, kianjogu community water project,Gicici Water Project, Kiune – Kiebogi water project, Gikuimweru Water Project, Kuiri Gakiiri Water Project, Gakui Water Project (6" and 4" Water Pipes and 10,000L Plastic water tank for Igoji Open air market
		Protection of Ciontere, Kithima and Muringo Mbaine Springs
ABOGETA WEST	**Finance Economic planning and ICT**	Construction of an ICT Workshop & installation of internet in; Igandene VTC, Gaturi, Njogune ICT Centre, Gumpira ICT Centre, Kionyo ICT Centre Chief's camp WIFI gangava Kithangari Pry and Kariene Chief's Camp Computers
	Education, Science, Culture & Arts	Completion of the Igandene VTC Workshop
		Construction of a new toilet at Gaturi ECDE Centre
		Construction of new classroom at Gaturi ECDE Centre
		Construction of a kitchen facility at Igandene VTC
		Construction of ECDE Classroom at Menwe Pry Sch ECDE Centre

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of ECDE Classroom at Nkururiga Pry Sch ECDE Centre
		Construction of an ECDE Classroom at Macikine Pry Sch ECDE Centre
		Construction of Kionyo library
		Construction of Irimbene ECDE Centre
		Construction of Kionyo ECDE Centre
		Construction of Kairiene ECDE Centre
		Construction of ECDE Classes at Nurungurune
		Construct an Ablution Block at Kithangari Pry ECDE, Murungurune Pry ECDE & Gangara Pry ECDE
	Youth Affairs, Sports, Gender and Social Development	Construction of a resource centre and internet hub in Gaturi
		Provision of sports and entertainment facility in Igandene
		Issuance of balls, boots and uniform to Menwe Youth Green Stars
		Issuance of balls, boots and uniform to Starehe Football Club
		Issuance of balls, boots and uniform to Macikine Stars
		Support Kairiene Footbal Club with sport wear, Balls and Nets
		Support Irimbene Footbal Club with sport wear, Balls and Nets
		Levelling of Kionyo Pry and Secondary play grounds
		Support of balls, nets and uniforms to clubs; Kithangari, Kionyo, Kariene, Gangara, Ngongo, Murungurune
	Roads, transport, Energy and Public Works	Opening, grading and gravelling of gwa Sabastian – Rwancege – Giumpu Road in Gaturi location
		Opening, grading and gravelling of Gaturi market loop roads
		Opening, grading and gravelling of Kianikwego – Gakuu Road in Igandene
		Grading, gravelling of Kithurine – Nyanya Factory Road
		Routine maintenance for Kionyo Tea Factory – Bubui – Catholic Church – Kimutho TBC road
		Routine maintenance for Murungurune – gaturewe – Giankiro Secondary School Road
		Routine maintenance for Iriuko TBC – Kionyo Tea Factory

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Routine maintenance for Stepheni – Kiamugu TBC – Karathire – Henry Road
		Routine maintenance for Kibaka – Kithangari – Kithino – Rumuiku – Menwe – Gitutune – Kibaka – Mpakome – Gokuumu Road
		Routine maintenance for Kibanga – Gatarugii – Kanene – Gitumbone road
		Installation of floodlight at Marerine TBC
		Installation of floodlight at Tuugua Coffe Factory Junction
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction and installation of a milk cooler at Igandene, Gaturi, Giumpu
		Opening of roads and construction of toilets in Igandene market, Gaturi market
		Construction of Kithurine market
		Completion of cabro installation at Kithirune
		Construction of Njogune Public Washrooms
		Public Washroom construction at Kionyo Market
		Roofing of Kionyo market
		Construction and roofing of Njogune market
		Completion of Gumpira Social Hall
		Improve Kionyo Matatu Stage
		Provide Bidii Dairy with tuktuk and milk cans. Provide bodaboda to Ngirine westself group
		support with Tents and Chairs to Kithanga HITECK
		support with Tents and Chairs to Kithanagine SHG
		support with tuktuk to Jijenge Hustle Group
		support with tents, Chairs and utensils Kithangari Jipange
	Health Services	Construction and equipping of Giumpu Dispensary
		Renovation of Gaturi Dispensary
		Construction of Menwe Dispensary
		Fencing of Kionyo (Murungurune) Health Centre
		Fencing of Bubui Dispensary
		Fencing of Kairiene Dispensary
		Supply Laboratory equipment at Kionyo Dispensary

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Supply and stock medicine, laboratory equipment at Ngongo dispensary
	Agriculture, Livestock & Fisheries	Supply of avocados seedling to Giumpu
		provision of Mekiki SHG with lines, fingerlings and fish feeds
		Provision of Mugene SHG with Liners, fingerlings and feed
		Provision of Avocado, Macadamia, Coffee Seedlings to existing groups
		Support to rear fish and poultry for groups and CBOs
		Construction of Fertilizer deport at Chure Kithurine
	Lands, Physical Planning, Urban Development and Housing	Physical planning of Kithurine market
	Environment, Water, Natural Resources & Climate Change	Construction of water intake supply at Igandene, Gaturi Markets
		Construction of Water intake Supply to Igandene VTC
		Issuance of water pipes to; Murutu WP, Kiuti – Mugene WP, Machikine Nyanya WP
		Provision of pipes to Kiorone WP Nkuthi Murangone WP, Rumuiko – Kionyo market WP, Kirimara WP, Mount Kenya WP, Kianjau WP, Gumpira WP Ndami 'B' Water project water, Nyoma ya Kaiga, Nkaragati Water Project and Mukuune 'B' Water Project
MITUNGUU WARD	County Assembly	Policy/Act of County Assembly on Illegal bumps, cultivation on road reserves and encroachment on roads
	Office of Governor	Promote Annual Meru Cultural Day
	Finance Economic planning and ICT	Construction of Computer HUB at Ndamene Market
		Construct ICT Resource Centre at Ndamene
	Education, Science, Culture & Arts	Construction of Muguru Polytechnic
		Construction of toilet facilities at Kithunguri ECDE Centre
		Construction of toilet facilities at Muguru ECDE Centre
		Construction of Muungu PWD OVC Rehabilitation Centre at Muungu Primary School
		Construction of ECDE Classroom at Ndamene & Nkumari Primary Schools
		Increase bursary allocation

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Introduce school feeding programme that incorporate a fruit
	Youth Affairs, Sports, Gender and Social Development	Leveling of Kithunguri and Muungu playgrounds
		Support Nkumari, Ndamene & Muungu Young stars with Boots
		Upgrading of playground at Nkumari Primary school
		Upgrading of playgrounds at Gitara, Conduct Ward games tournaments, Governor's Cup Challenge
	Roads, transport, Energy and Public Works	Dozing, Grading, Gravelling and drainage of: • Kieni Kia Ndege-New Apostolic Church – Nkemera Loop • Independent Church – Thingithu Bridge • Junction – Kaurone Matendeni Catholic Church Road • Mugambi Solomon to Kigiri to Tarmac • Kothine Day – Nkumari Pry Sch – Kavaganyoni road • Redeemed Church – Energy centre, Gwa Kiogoria Tetema, Gitara Road • Kothine – Kathangari – Ndamene • Monako – Polly Askari
		Construction of Machagara Bridge
		Construction of Muguru Factory Bridge
		Installation of floodlight at: Nkumari factory, Irindi, Kiramba, Ndamene Pry, Kiagu, Ntitu Kwa Evelyne, Floodlight at Entebe kwa Miriko Menica Musa Road
	Legal Affairs, Public Service Management and Administration	Facilitation to repossess grabbed public lands
		Construction of Administrators office at Rwompo
		Recruit Additional staff for all health centres in the ward
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Provide for Waste disposal at open air market.
		Improvement of Gakoromone Sanitary facilities, and electricity
		Piping of water to Gakoromone market, fencing and Sheds; Solar panels for the market
		Construction of Boda-boda sheds at Ndamene
		Construction of Boda-boda sheds at Kiamurio

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of market at Ndamene
		Construction of police station; Perimeter wall at Market 'B' and Supply of garbage bins at Mitunguu Phase 2 opening pillars to Mosque
	Health Services	Operationalize the Mitunguu Health Centre maternity wing
		Supply drugs at Mbeti health centre
		Completion and equipping of Muguru Dispensary
		Provision of laboratory services at Muungu Dispensary
		Construction of a Dispensary at Ndamene Market
		Provision of Laboratory services at Gitara dispensary
	Agriculture, Livestock & Fisheries	Supply of Seedlings – maize, avocados, macadamia to registered groups and CBOs
		Supply of Vaccinations and employment of Extension officers
		Distribution of Chicks, Fish stocking and pods for registered groups and CBOs
		Provision for milk coolers in Kithunguri Sub Location at Muguru Factory
		Provision of fishing gears at Kiambogo and Thagara Dams
		Support Muungu PWD with Dairy Goats
		Subsidize AI Services
	Lands, Physical Planning, Urban Development and Housing	Surveying and beckoning of public land in Mitunguu Ward
		Facilitate subdivision, planning and Titling of the land (Estimated cost KES 1Million)
	Environment, Water, Natural Resources & Climate Change	Offer storage tanks to Women CBOs and ECDEs centers
		Mainlines extension /Issue water pipes to the following water projects; Karima Ka Njuria, Keenyua, Matendeni Market, Kaurone Secondary Borehole Kaugambiti Gikumbo Rwito Project 3", Kathima Youth Water project 4", Kithino Green Water project 6", Kithunguri Kirindine water project 4", Akui youth water project 2.5", Thingithu Mngano Water Project 4", Taita Muguru WP 2" Kathangari Water Project, Muuungano water project Kaugambiti/Muachagara Water project, Gatoone/Gitine Water Project
		Drill/ rehabilitate /Equip Borehole at Rwompo

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Spring improvement/ rehabilitation at Abonyiri Springs, Thingithu riparian reserve and Thagara Springs
		Support the South Imenti Environmental CBO through establishment of nursery
		Rehabilitation and protection of springs and wells at; Kanooro, Gikuuken Kwa Matumo, Kanyari, Kwa M'Murithi, Kathamba and Cionkere
		Tree planting along river Kithino
NKUENE WARD	**Finance Economic planning and ICT**	Provide Kathera club with Computers Installation of Kathera Market WIFI Construction of Modern ICT Hub and Resource Centre at Taita Installation of Public WIFI at Ukuu market
	Edueation, Science, Culture & Arts	Construction of Kathera ECDE Class
		Construction of a ECDE Class at Kagwampungu Primary School; ECDE Class at Kigane Primary School; ECDE Class at Kathanthatu Primary School; Completion of Gitijwe ECDE classroom; Gankondi ECDE Classroom
		Employment of ECDE Teachers at Mikumbune ECDE centre
		Building of an administration block; perimeter wall; Construction of hostel for ladies at Nkubu VTC
		Building of a Social Hall and provision of seats
		Construction/renovation of Nkubu ECDE classes
		Opening of Ukuu VTC; Removing of asbestos roofing
	Youth Affairs, Sports, Gender and Social Development	Provide Imenti Football Clubs with uniforms; Provide Kathera volleyball clubs with balls, nets and uniforms; Women fund; Balls and Uniform for Kigane Football Club
		Provide concrete mixer to Uruku beetroot growers
		Nkubu Stadium Upgrading
	Roads, transport, Energy and Public Works	Construction of Kiuga Ndegwa Bridge
		Construction of a bed bridge connecting Kigane and Gakuro Sub Locations adjoining Kathanthatu Day Secondary
		Construct Kwa Arthur M'Meru Bridge to Ntemwene Primary

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of Gwa Kirima – Gwa Kamau bridge
		Construction of Zigzag Bridge
		Uruku Kathera Bridge construction Kigumone-Kaganjon bridge construction Kwa Polepole bridge construction
		Opening, Grading and gravelling of Road from Pharis – Mikumbune – Gwa Kombo; Road from Kamwamba – Gwa King'ang'a – Muringa-o-Kambo - Kieru
		Opening, Grading and gravelling of Rueju – Kiiru road; Gitungunyu – Rugumo road opening Kamiriru – Muchege road; Grading and Gravelling Kautine – Muringa o Kamoro – Rugeju road
		Opening, Grading and gravelling of sweet waters road to Mitu, Kaka; Kigumone Rukuiru, Nkubu Polytechnic to Rukwaru to Rukuiru; Rukuiru Kirimi Kathiamo Catholic Road
		Grading and gravelling of Ukuu Market to Kaubau Market Road
		Floodlight installation /repair at: Muringa O Kamoro Junction; Kauronthi TBC; Kigumone to Jerusalem Market, Gitijiwe, Kabitiri, Gatinya, Karimu shopping centre, Rubiri-Mwiki junction, Nyeega, Jedney
	Legal Affairs, Public Service Management and Administration	Construction of County Government administrative offices with modern facilities.
		Deploy additional staff especially maternity doctors and nurses at Mikumbune Sub County Hospital
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Improvement of the Open-Air Market at Kiigene
		Fencing around social Hall
		Improved waste disposal in Mikumbune Market facility; Marigiti lighting
		Laying of cabro at Ukuu market
		Construction of Public toilet at: Rubiri market, Nkando Market; Construction of a market at Rubiri and Nkando
	Health Services	Sinking of Kiarago Dispensary Septic Tank
		Completion of Ntemwene Dispensary

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of Kigane Dispensary Laboratory; Water Connection to Kigane Dispensary
		Upgrading of the dispensary, fencing and completion of stalled building; Procurement of a dental unit at Nkubu Dispensary
		Opening and equipping of Laboratory at Ukuu Community Dispensary
		Provision of drugs at Mikumbune Sub County Hospital
	Agriculture, Livestock & Fisheries	Provide Kirimu Women CBO with Incubator and Generator
		Provide Umoja Taai Women CBO with Dairy Goats
		Supply to Nguru CBO an Incubator; supply milk goats to Bombitine Clan; Distribution of certified maize seeds
		Supply groups and individual with Coffee, Avocado and macadamia Seedlings
		Supply of Livestock cutting machine for Marigene CBO project
		Opening of a small fertilizer depot at Mutego Coffee Factory
		Provision of a digital weighing machine (scale) at Ukuu Dairy Society
	Lands, Physical Planning, Urban Development and Housing	Physical Planning of Kigarine Market
		Proper Planning of Ukuu market
		Titling of Kigane dispensary and Kigane Chief's Camp
	Environment, Water, Natural Resources & Climate Change	Support the water projects as: Kijoka w/p 3" and 4" Pipes; Kithiru w/p 2" and 3" Pipes Muwangara Water Project Pipes 4", Kigane – Kiorone Thambara Water Project; Abombiti Water Project; Mirugi Water project Taguara Water Project 4"; Kanini Ka Maiga; Itambara Water Project Provision of water pipes to Taita Muguru project; Thingithu riparian reserve ,Kigumone water project; Provide pipes to Mwitethia Water project; Gitijiwe Water project; Provide Rucioro Water project; Provide Ikumbo Water project, KiambiWater project
		Reclaiming the quarry area left after extraction of stones; Land fill at Ukuu quarry, Thingithu Planting of trees in all catchment areas

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
BUURI EAST & BUURI WEST SUB COUNTIES		
TIMAU	**Office of the Governor**	Completion of fertilizer store in Timau municipality
		Construction of a Fire station at kithithina market
		Equipping of Kiambogo community borehole
	Education, Science, Culture & Arts	Construction of ECDE classroom at Nkiria primary school, construction of modern toilets and equipping with furniture.
		Construction of ECDE classes at Mutethia Primary School, Kithithina primary with modern toilets and kitchen
		Equipping of Ontilili location schools with desks chairs and modern toilets
		Construction of ECDE classes at Mukuri and Kiambogo primary schools
		Employment of ECDE teachers
		Construction of ECDE class at Angaine Primary school and equipping with desks and modern toilets
		Implementation of ECDE teachers' scheme of service
		Implementation of the school feeding programme
		Provision of learning materials to schools
		Construction of modern toilets at Mukuri, Kairiri and Kirimara primary schools
		Construction of kitchen and modern toilet at Kiambogo primary school
	Youth Affairs, Sports, Gender and Social Development	Provision of balls, playing materials and uniforms for the available teams
		Provision of revolving funds for women groups, motorbikes and Car wash for the Youth
		Construction of a modern social hall at Timau
		Provision of tents and tanks for organized groups and PWDs
		Ground levelling and construction of modern toilets at Timau stadium
	Roads, transport, Energy and Public Works	Construction of kando - Ontilili Vtc bridge
		Installation of floodlights at Kangaita and Katheri markets
		Gravelling, culverting and murraming of Mutethia chiefs camp-Zakaria-Wabeth road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Cabro paving along Mall-St Rita-Shell petrol station in Kiambogo location
		Gravelling and murraming at mbarakira to Sirimon market
		Culverting, grading and murraming of Mburugu-Padre pio-Genaro Road
		Gravelling and murraming at kwa ndege kwa mutumba-lower nyarigino
		Installation of drainage along the town loop holes
		Gravelling and grading of Kiambogo Primary-Dispensary to MCK Karithiria road
		Gravelling and murraming of; • nyarikirwo kwa Gerald Road • kwa kinoti to kwa mutua loop • Kiranga primary –gitangine katheri road • netine to gatinka loop • Kangaita Methodist to Mwiti loop road • Karandi ka mitero loop road • Kamitero gatinka road • Nkoroi –Kuura road • Kithithina market-forest road
		Installation of floodlight at Ontilili VTC
	Legal Affairs, Public Service Management and Administration	Fencing and construction of toilets at the administration offices
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Upgrading and construction of modern toilets at kithithina market
		Construction of a recreational centre at Timau
		Rehabilitation of maumau caves at Sirimon
		Empowerment of cooperatives in Timau ward
		Construction of a stopover at ballast near Timau level 4 hospital
	Health Services	Fencing and connectivity of electricity at Kithithina, Kiambogo and Sirimon health centres
		Fencing and installation of a floodlight at Timau level 4 hospital

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Employment of adequate personnel at Ontilili health centre and Sirimon health centre
		Construction of modern toilets at Sirimon and Ontilili health centres
		Construction of Laboratory at Sirimon health centre and Rugirandu
		Provision of clean water, fencing and construction of staff quarter at Kithithina dispensary
		Purchase of ambulances at Ontilili health centre
		Construction of waiting bay at Ontilili health centre
	Agriculture, Livestock & Fisheries	Provision of live animals (dairy goats, chicken etc) and certified potato and avocado seedlings to individuals and groups in Timau ward
		Drilling of fish pods for existing groups
		provision of beehives existing groups in Timau ward
		Provision of subsidized AI services
		Value addition for potatoes and a cold store
		Provision of Milk coolers and Aluminium cans for dairy centres across Timau ward
		Employment of extension officers
	Lands, Physical Planning, Urban Development and Housing	Surveying and beaconing of public lands in Timau Ward- Muthethia cattle dip, kithithina society, kathima catchment, pyrethrum house
		Issuance of plots documents in Sirimon market
		Installation of Sewerage system for katheri and Lici markets
		Land tenure Regulation in Timau
		Construction of municipal office in Timau town
	Environment, Water, Natural Resources & Climate Change	Construction of a masonry tank in Timau town
		Drilling of borehole at Mutethia cattle dip, Nkando chiefs camp, kiranga primary and Kangaita primary schools
		Provision of storage tanks and pipes for women groups, youth and PWDs
		Provision of loaders for collection of garbage
		Establishment of community tree nurseries

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision of water pipes for pipeline extension; - Sirimon 7 water project - Antu ba mwitu water project - Wendwa water project - Galili water project - Mukuri water project - Mwireri mutethia - Mwendantu - Corner tatu
		Distillation of water pans at Mutethia and Gichara dam
KISIMA WARD	**County Assembly**	Construction of MCA office at maritati
	Education, Science, Culture & Arts	Construction of Feeder school at Kathera for Madaraka primary school due to distance
		Construction of ECDE classroom at Madaraka, Muragine, kamiti and Ntirimiti primary schools
		Construction of modern toilets at Madaraka primary school
		Equipping and staffing of Ngusishi VTC
		Implementation of ECDE scheme of service
	Youth Affairs, Sports, Gender and Social Development	Empowering of youths, PWDs and women through provision of seed capital
		Equipping of available teams with play equipments
		Levelling of play grounds around Kisima ward
		Grading of Ntirimiti primary grounds to cater for the youths
		Provision of assistive devices eg clutches and wheelchairs for PWDs and provision of revolving funds
	Roads, transport, Energy and Public Works	Ngusishi market lightining through installation/renovation of floodlights
		Grading and murraming of Ngusishi-mutarakwa –Timau road
		Murramming and grading of Ntirimiti market roads - Kwa Mburiria-forest Road - Kwa Ndaria-forest Road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		- Kathera-Karuri mastermind road -Mugomone primary-campnew-st peters road -Kambi Market drainages
	Legal Affairs, Public Service Management and Administration	Construction of administration block for county officers
	Lands, Physical Planning and town administration	Surveying and beaconing of grabbed public lands in Kisima Ward Issuance of plot allotment letters to Ntirimiti market owners
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of modern market at Kambi-Ngusishi
		Renovation and fencing of toilets at Ngusishi market
		Maritati trade shade ground leveling
		Provision of water at Ex-lewa market
	Health Services	Construction of a laboratory and sanitation block at Ex-lewa dispensary
		Upgrading of Ntirimiti dispensary to a health centre
		Employment of more personnel at the health centres in Timau Ward
	Agriculture, Livestock & Fisheries	Provision of live animals (dairy goats, chicken) etc to Groups and CBOs
		Provision of certified avocado seedlings to Groups and CBOs
		Provision of subsidized AI services
		Provision of milk coolers in Kisima market
		Soil testing for agriculture improvement
	Environment, Water, Natural Resources & Climate Change	Provision of pipes/pipeline extension to kibubugi water project, Kiguru , subuiga dispensary and milimani water projects and community boreholes
		Drilling of borehole at Murangine primary school
		Construction of water bays for communities
		Construction of a dumping site in Kisima Ward
		Provision of liter bins across markets in Kisima Ward
KIBIRICHIA	**Finance Economic planning and ICT**	Computerize Kibirichia sub-county hospital
	Education, Science, Culture & Arts	Construction of ECDE classroom at kararene primary school-Ruibi
		Construction of ECDE classes at Murinya and kiborione primary schools

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of modern dormitories, modern kitchen and toilets at Ruibi polytechnic
		Employment of ECDE teachers at Ntumbiri and Ntugi primary schools
		Construction of ECDE classes at Mck Ntumbiri and Kibirichia boarding primary school
		Construction of modern toilets at Murinya and Kiborione primary schools
		Introduction of school feeding programme to schools in Kibirichia Ward
		Construction of Marurui vocational centre
	Youth Affairs, Sports, Gender and Social Development	Upgrading of Kibirichia stadium to national standards
		Equipping clubs with uniforms, balls and nets
		Educating and financing of existing groups
		Support PWDs Kibirichia farmers Sacco centre
		Construction of Kibirichia multipurpose Stadium
	Roads, transport, Energy and Public Works	Road grading and gabioning for; -Kirongi-Thiuru-manyara-sabatu -Kabunguri-Tarmac -Curio-Gikunda-Rugusugate -Magiri-Kamuri-Mworia-Tarmac
		Installation of floodlight at Kimbo Shopping centre, Kimbo health centre and Primary school
		Murraming of Kiborione primary-pastor kauriro to Ntharagwene road
		Gravelling and murraming of -Lumar-Karanene road -Karanene-AIPCA road -Daniel Nkoroi through M'Mukindia Maigo to Muthomi Kiugu road -Daniel Gikunda M'ikiugu to munene mithuramuza -Diversion Gasugu –Full gospel-Ntugi
		Installation of security lights at Mburugili primary school and Machaka slums and kwa Geoffrey market

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Legal Affairs, Public Service Management and Administration	Employment of village administrators
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Provision of milk coolers for Buuri dairy and aluminum milk cans at Kibirichia market and Buuri Dairy
		Completion of Ntugi stalls
		Tm centre to be upgraded to a market centre
	Health Services	Fencing and construction of a Laboratory at Kimbo dispensary
		Fencing and laboratory at Kiborione hospital
		Employment of additional nurses, adequate drugs and drug refrigeration at Thiira dispensary
		Introduction of dental clinic and X-Ray services at Kibirichia sub county Hospital
		Cinstrction of a Health dispensary at Munanda in Kibirichia Ward
	Agriculture, Livestock & Fisheries	Provision of live animals and certified seedlings for farmers in Kibirichia
		Fertilizer and farm inputs to be delivered at potato aggregation centres
		Provision of Dam liners for pools and water pans
		Provision of certified seedlings to Mwitethia youth avocado farmers self-help group
		Provision of Soil testing services
		Provision of subsidized AI services and agriculture extension officers
		Capacity building for farmers
		Distribution of fertilizer stores within Kibirichia location
		Construction of a seed propagation centre in Kibirichia ward
		Construction of a Depot for subsidized fertilizers in Kibirichia ward
	Lands, Physical Planning, Urban Development and Housing	Installation of cabro and proper drainage at Kibirichia market
		Survey and beaconing at Machaka slums
		Surveying at Kamburugu hill
	Environment, Water, Natural Resources & Climate Change	Provision of Storage tanks and extension of pipeline to Ntumburi mutethia project: -Buuri water project: -Bidii horticulture project: -Thagana water project: - Mukeremi water project and -Tripple K, Ntugabai and Kiirua buuri, -Baraka

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		water project . mashaka community ,Ntharagwene water project in Baisigira, kiamiogo water project, and boreholes
		Piping of Kianjuri dam
		Provision of avocado seedlings and maendeleo tanks at Kiamiogo
		Construction of a common water intake at Kibirichia
		Construction of water bays
		Provision of water tanks for Mwendwa kaithe 3c and mwendwa 3c
KIIRUA-NAARI WARD	**Education, Science, Culture & Arts**	-Construction of dormitory and toilet block at Miugune st. Augustine -Construction of ECDE classroom at Michaka and Muruguma centres, and toilet block at mujujune centre
		-Construction of ECDE classroom at Kithima Primary School, Mitoone centre
		-completion of Kamuketha ECDE centre -Construction of Kiirua ECDE centre
	Youth Affairs, Sports, Gender and Social Development	-Equipping of Maziwa fc, Marinya star fc, Miugune volleyball team and Kironya fc with sport kits, Goal post and nets -Levelling of Michogomone Primary ground -Provision of Naari PWD with assistive devices
		-Construction of bodaboda shed at BBC, Maili saba, Mail inane and kwa Mungania -Equipping of football teams with uniforms, nets
		-Construction of social hall in Kiirua –Naari ward
		-volleyball nets and football for Kamau, Mitoone and ruuku
	Roads, transport, Energy and Public Works	-Dozing, Grading and Muraming of Kirachene to Gitimene road -Grading and murraming of Michogomone-Mukabi-machana-Gathuine road - Grading and muraming of Mbariamarket-Buuri high- kwa kithaka-kwa kiburi road -Grading and muraming of mlima chui-kwa ndegwa-to Meru Nanyuki Road -Murraming of magiri, kithangene to ndunyuruma -Premise Primary to daima, Karima to Ndunyuruma

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		-Simion to Johana Road
		-Kamau-mutio nthunguri-Gitimene market
		Repair Flood lights that are not working i.e at corner Mbaya, Mail inane, Kwa iruga and Manyatta, Kiringo shopping centre and miugune and Maili saba
	Legal Affairs, Public Service Management and Administration	Construction of administrator's office at Naari
	Trade, Investment, Industrialization, Tourism and Cooperative Development	-Construction of bodaboda shed at Kaithe, Gitimene, Kiringo and Muruguma market -provision of 50litre cans for Naari dairy and kiambiriria co-operative -Completion of Gitimene market -Maili saba market, Mungania market, Ndunyu/Mutunyi market
		-Construction of sanitation block in Kaithe, Gitimene, Kiringo and Muruguma market
		-create tourist facilities at lake Nkunga
	Health Services	-Installation of power generator for backup at Gitimene sub county hospital -supply of electricity at Muruguma dispensary - Equipping of Kithima and Maili saba dispensary
		-Equipping of Kiirua health centre -Expansion of Kiirua maternity wing
	Agriculture, Livestock & Fisheries	-construction of buuri honey processing plant and electric installation -Training of Bee keeping farmers in kiirua naari ward -Provision of subsidized AI sexed semens -Provision of certified seeds and tree seedlings -support farmers with dum liners, fingerlings, satisfied seeds eg onions, tomatoes, maize, beans - Provision of Subsidized AI Services -Provision of drips and tanks for farmers
		-Provision of subsidized fertilizers, vaccines,seeds and live animals
		Survey and beckon of public land opposite Rocky

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Lands, Physical Planning, Urban Development and Housing	Change of cattle dip ground to a police station
		Survey and beckon of maili kumi and marinya market
	Environment, Water, Natural Resources & Climate Change	-Support Muguuku A water project with 5inch GI pipes, Buuri pipes 900 kithima, Mutethia, Ngwataniro pipes-100, Kiruaro pipes-103, Cefa paul kiosk-500, Naari nturukume water projects (Pipeline extension for community water projects) - drill/equip borehole at Nkando church, Kanondo, ndunyuirima and karimi Borehole at kirithiria marinya and rehabilitation of maitei chief camp borehole
		Construction of community water bays
		- rehabilitation of public lands in the ward through planting trees
RUIRI – RWARERA WARD	Finance Economic planning and ICT	construction of ICT hub at Ncoroiboro chief's camp
	Education, Science, Culture & Arts	-Construction of VTC in Ruiri -Construction of ECDE centre at mature primary school
		-construction of ncoroiboro VTC administration block and fencing -Construction of ECDE classroom at loire centre -improve drainage at mutethia primary school
		Completion of ECDE classes at Tutua, Rwarera, Kithuene and Njuruta
		Construction of ECDE class at Rwarera, Kairuine, Mugae, Marene and Ndunyuruma -Facilitate with cultural features at Mwoonyo
		Increase of bursary allocation for everyone to benefit
	Youth Affairs, Sports, Gender and Social Development	-Empower Njotene club with pool table, kaithe club with dart board
		-Provide youth with block making machines -Women group empowerment through funding
	Roads, transport, Energy and Public Works	-Grading and muraming of road from kwa joel-kamwaria muhiga m'mukiria -kimathi kamutura-kirima riitene marinya ya ruibi road -flood light at kwa muriuki, tutua factory, slaughter house
		-Grading of kwa kirimania-kwa marieta-pancras-ncoroiboro primary -kwa kimeu-makuti karanene-SDA -kwa kiberenge-kaagi-m'richoro-upendo church-kwa maingi

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		-kwa m'magiri-ruiri health centre-muutuma primary
		Grading and muraming of; -marere pry to Njuruta dispensary -Mungania –ali-koonyo Marere -Tutua primary-maitima-nazerett sisters -kwa douglas-kijana-mailitano
	Trade, Investment, Industrialization, Tourism and Cooperative Development	-construction of livestock market at ruiri
		-Construction of Tutua market -Fencing and upgrading of Mwoonyo tourism site -Funding of cotton cooperative
	Health Services	-Fencing for Ruiri rural health centre, purchase of incinerator and renovations
		-Electricity installation, Renovation and fencing of Njuruta dispensary
	Legal Affairs, Public Service Management and Administration	-construction of Ward office at ribui hospital ground
	Lands, Physical Planning, Urban Development and Housing	-survey and beckon for kiburuti and tigiji coffee factory
		-survey for public land at Kithaene cotton, Mugae primary and Njotene market
	Environment, Water, Natural Resources & Climate Change	Distribution of pipes and expansion of water projects for ruiri market, kirimeme and ruiri town. - construction of a tank for Kithao and kabutukei boreholes -Drilling of borehole at Tutua, Kithaene, Kamarai and Mugae, kirimene -Rehabilitation of karwarera borehole and piping -supply Kathita water projects and rwarera SEFA with pipes -construction of Distribution tank at ndunyu sabu
TIGANIA WEST SUB-COUNTY		
ATHWANA WARD	**Education, Science, Culture & Arts**	Employment of ECDE teachers at Mwanika, Kiare & Kamanoro primary schools
		Bursary allocation to increase from 3M-10M
		Construction of a ECDE classroom at Nkilithu primary school

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Youth Affairs, Sports, Gender and Social Development	Provision of sporting equipments to Mweronkoro, Nkilithu, Mukululu, Kiburuti, Kibiru, Kandebene, KK nkengenchia and Athwana location clubs for both boys & girls
	Roads, transport, Energy and Public Works	Routime maintainance at Kwa Ndewa-kwa Mwenga road Kaongo, ka M' ichabalolera-Kaiser Road and Kwa Mwiita –Kwenga-feedlots road
		Grading & murraming of: Kwa Kibiru-Kamanoro-Mukuune bridge Twongo Twelu- kwa Muriuki-Kirura Road through kwa Kalothi Kalanta -kwa Tetoabuiri-Thinanga Kiare through kwa M'mwirabua
		Levelling of: -Zakayo Loro road-kwa Kiruya-Kamawe road -Kwa Kibaya Muturo road
		Grading and culvert of M'mathaine-kwa Jeremiah-kwa M'munyi-Iriuko Ituune-Likibiri-TVT
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Karamene shopping centre to be fenced with a perimeter wall
		Provision of seed capital to Nkiluthu S.H.G bodaboda, Kiburuti farmer S.H.G, Kandebene traders, Kandebene dairy goats, Ntulili farmers S.H.G, Kiburuti quarry youth group, Kamanthi S.H. G
		Munanda kwa assistance Chief to be upgraded to a shopping centre
		Division headquarter ground to be fenced and upgraded into a shopping centre
	Health Services	Provision of Lab services at Maliachoro
		Construction of wall at Limoro dispensary
		Addition of doctors and ablution block at Limoro Dispensary
		Construction of consultation rooms at Muruuta dispensary
		Construction of a Maternity at Kibiru dispensary
	Agriculture, Livestock & Fisheries	Support with Local goats (non torgen) to Mutethia S.H.G, Kiburuti farmers S.H.G, Mweromalia S.H.G, Kitharima S.H. G

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision of Assorted seedlings & bee hives
		Provision of chicken & dairy goats
		Enhanced Animal vaccination
	Lands, Physical Planning, Urban Development and Housing	Proper Planning of Kandebene market
	Environment, Water, Natural Resources & Climate Change	Drilling and enhance Water distribution for borehole at Kaongo ka M'ichaba, Muruuta dispensary, Maitha Primary school, Njuri Ncheke house, & Kaboya kamanoro borehole Ntulili borehole
MBEU WARD	**Education, Science, Culture & Arts**	Construction of classrooms at Kibuline vocation training centre
		Employment of Kieru & Kimerei Primary School ECDE teachers
		Construction of an ECDE classroom at Thanantu primary school
		Completion of Chaikuru primary school ECDE classroom
	Youth Affairs, Sports, Gender and Social Development	Provision of sporting equipments to blue football clubs, Thanantu men & women football clubs, wembe stars football club, Machegene women football club and any other club in Mbeu Ward
		Provide seed capital for Mbeu young farmers and Kimerei CBOs
		Construction & equipping of an ICT centre at Kiorimba public land
	Roads, transport, Energy and Public Works	Grading of Bairamu MCK-Makandi shopping centre
		Opening of Kaamu road-kwa Maithia road
		Expansion of Kamuthanga Makandi road
		Opening, grading & gravelling of Muuru-Gikuura-Kuuru road
		Construction of kwa Mutegi Kuura bridge
		Opening, grading and gravelling of Franco-Kuura road-Kiorimba
		Opening, grading & gravelling of kwa Nabea-Kinyua-Kibaya road Machegene
		Installation of a floodlight at Kiorimba dispensary & Machegene market,Njia floodlights
	Legal Affairs, Public Service Management and Administration	Employment of Casual workers at Kibuline market
		Employ lab technicians at Machegene & Kiorimba dispensary

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Kiorimba market shade
		Degazetment of Kiorimba market to Kibuline market
		Construction & fencing of Thanathi market
		Provision of seed capital to Machegene & Kiorimba groups
	Health Services	Construction of Kaliati health centre lab
		Construct a Theatre at Kibuline dispensary
		Lab construction at Kieru dispensary
		Equipping the Machegene dispensary
		Fencing Kiorimba dispensary
	Agriculture, Livestock & Fisheries	Provision of dairy goats, bananas, and ash avocado seedlings
		Construction of a coolant plant at Kiorimba & Machegene
		Provision of certified assorted seeds to Kiorimba & Machegene farmers
	Lands, Physical Planning, Urban Development and Housing	Physical planning at Makandi, Baraimu, Machegene market & Shauri shopping centres
	Environment, Water, Natural Resources & Climate Change	Drilling of boreholes at Mailu, Machegene chiefs camp, Kimerei primary school & Thanantu primary school
		Solarization and pipping of Baraimu borehole& Muuru borehole
		Solarization & equipping of Kamburu natural water source
		Provision of water pipes/ pipeline extension for Kiorimba Machegene, kieru upendo, water project
KIANJAI WARD	**Finance Economic planning and ICT**	Establishing ICT hub at Mumui chiefs camp
	Education, Science, Culture & Arts	Construction of new ECDE classes at Rwongo rwa Nyanki primary school
		Construction of ECDE classes at Ntalami, Kithiru, Thamare, Luuria, Nairiri, Mumui, Lairangi, Laaria &Kiandiu Primary School
		Construction of Thamare VTC workshop
		Completion of Mutionjuri & Machaku ECDE classes
	Youth Affairs, Sports, Gender and Social Development	Provision of sporting equipments to the clubs in the Ward
		Standandization of Urru stadium

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of an ICT hub at Thau pry school
		Funding of Kiandiu hope CBO
		Provide PWDs groups with funds to assist in their games
		Capacity building and group trainings
		Provision of sporting equipments
		Leveling of Lairangi, Laaria, Mumui & Rai Primary schools' playgrounds
	Roads, transport, Energy and Public Works	Completion of: -Miathene-Rwanderi –Kinuthii-Kitheo road -Mbaatha amater road
		Road grading, murraming & culvet and compacting of Kwa Kamaria-M'chokera-Kanambuli spring-Thau Primary-Ngaitiarui-Nthwee kwa Juma-Chokera (Mujuri) generation
		Road grading of Makumbune-Kithiru lower-Rwaka road
		Install culvets at Luuria near Arunyaru/Njigia area
		Road Opening and murraming of Kanyuru Luuria road
		Road Grading & murraming of Kianjai Meru Maua road-Mutionjiru health centre –Akithi boarder
		Road Murramming of; - Kwa Nkuli-DO Road - Matoi-Laaria primary school road - Mumui pry school-Kamutune-Nauchii-Rei-Kiburuti Road
		Road Opening of: - Kadi-Kiracha-George-Kariki Road - Kiruki- Muciere –Njuri-Athwana road - Kauri-Kamioja Road
	Legal Affairs, Public Service Management and Administration	Deployment of more staff at Mituntu health centre(nurses)
		Employment of market cleaners at Kalithia market
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Improvement of Lighting in Miathene market
		Provision of drainage system & cabros in Miathene & Kianjai markets

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision of seed capital for the following groups: Mituntu winners, Mutethia thau water project, Kagendo women group, Muramba amani group Arimi women group, Grace men association and Kamoja women self
		Construction of toilet in Kalithiria market
		Improve Miathene market by laying cabros, water & electricity
		Construction of Kianduu bodaboda shed
		Construction of modern market at Kalithiria market
		Development of Lairangi, Mnanda markets & Laaria catchment areas
		Establishment of a cotton ginnery at Mumui
	Health Services	Installation of solar facility in Miathene level 4 hospital
		Construction of a maternity wing at Mituntu health centre
		Construction of a maternity wing at Kiandiu dispensary
		completion and promotion of Miathene level 4 hospital tol level of 5
		Construct a health facility at Lairangi, Mumui, & Rei Nguitini Rungai sotern
		Construction of a laboratory at Mailiari dispensary
		Completion of Miathene men Ward block
	Agriculture, Livestock & Fisheries	Construction of cattle dips in Kianjai ward
		Provision of seedlings (maize, beans, avocado, macadamia) to Thau location residents
		Provide fishes to Mituntu fish farmers at Kalithiria Karinga stream
		Provision with dairy goats to registered groups
		Introduction of DTC seeds at Lairangi, Mumui and Rei
	Lands, Physical Planning, Urban Development and Housing	Planning and Fencing of Miathene & Thau market
		Fencing of the public land eg Kiandiu chiefs camp & police post
		Reclaim and Survey the area around the cattle dip
		Physical planning of Lairangi market
	Environment, Water, Natural Resources & Climate Change	Provision of waste bins in the market
		Rehabilitation, drilling pipeline extension of boreholes at Nkereche Thau location, Mutionjiru dispensary/school. mituntu VTC, Laaria primary School & Kimenjo

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Tree planting at Ithamare VTC, Kiandiu primary school and its sorrounding
		Metallic pipping of Kalithiria integrated water project
AKITHI WARD	Education, Science, Culture & Arts	Construction of ECDE classrooms at Nkurare and Mwerondu CCM
		Construction of a modern ECDE Classroom at Mwilu Primary school
		Construction of special toilets for the PWDs at Mwili, Kimuthia & Mucuune primary schools
	Youth Affairs, Sports, Gender and Social Development	Levelling of ST. Johns Nchooro day School playground
		-Provision of seed capital for Umoja CBO (Limbine) & Twale CBO, Ntiba CBO, Kaliati CBO, Kithe & Mucuune CBO
		Provision of Limbine football & K.K Tharaine clubs with sporting equipments
	Roads, transport, Energy and Public Works	Grading & murraming of Iruki M'mwenda-baya-malinge-Gakumbone-Twale primary school –Kiare-MweronkangaHealth centre
		Grading and murraming of Ngundune-Nchuura MCK-Kiolo kia baikioo-muichiri-Kamutune Kenya School of Agriculture-Ithata Primary School
		Gomuntu-Kathungu-Kithela-M'cheke-Kalolo bridge
		Grading & Murraming of Mwangi junction-Kou-Mukaria bridge-Mucune primary-Murungi Johana-Itilai-Mungathia road
		Opening of kwa mukurino-kwa Amina road
		Grading and murraming of Mwirionthi road
		Installation of floodlights at Kiuline market
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Fencing of Mwerondu, Mwerokanga & Kitheo market
		Construction of Mwili market
		Fencing & allotment of Karii & Ngundune
		Provision of seed capital to Kitheo wazee ukumbuka group
	Health Services	Construction of a Perimeter wall for the Thinyaine dispensary
		Provision of Ambulance at Mwerokanga health centre
		Construction and equipping of Karii dispensary
		Construction and equipping of a laboratory at Karii, Kitheo & Mucuune dispensaries

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Agriculture, Livestock & Fisheries	Renovation & fencing of Kalimbene cattle dip
		Supply of fertilizer to the farmers within Thinyaine Location
		Provision of an incubator to Gakumbu banana & Mureti women group
		Provision of fingerlings seeds at Kitheo central
	Lands, Physical Planning, Urban Development and Housing	Physical planning of Thinyaine market
		Surveying & fencing of Nchooro coffee factory, Maanthi plot & Akithii 111/2452
		Surveying & fencing of Kathiria water point, Maanthi plot & Akithii 111/2528
		Determination of boundary and fencing of bare, idle & encroached lands in Akithi ward
		Protection of Nkumaria public land
	Environment, Water, Natural Resources & Climate Change	Drilling of borehole at Nthianjaru hill, Mucuune secondary school, & Kitheo dispensary
		Provision of water pipes/ pipeline to the residents within limbine boreholes ngundune VTC
NKOMO WARD	**Education, Science, Culture & Arts**	Construction of Mwithu TVET
		Construction of ECDE Classrooms at Kimachia, Ntoombo, Kamitongu, Kunene & Kamaroo primary schools
	Youth Affairs, Sports, Gender and Social Development	Construction of Mwithongo ICT hub
		Construction of a rehabilitation centre at Uthiiri
		Organizing tournaments and leveling of playgrounds
		Provision of sporting equipment to Kamitungu, Kanjui hill stars, Kunene, Mwithu, &Amwari clubs
	Roads, transport, Energy and Public Works	Road opening, grading and gravelling of: - Komaruki-Mwilaria-Shadrack-Muriuki-Kamaroo-Kamau-Gitiye-Kairuri EAPC - Kamoja-culvary-tamack - Mathiu-Limauru dispensary-Kianjai Primary School - Kunene-Malibi-Kamare-Lama

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		- Aina-Maundu markets
		construction of Nkithi bridge
		Installation/repair of Kithangari & Makinine floodlights
	Legal Affairs, Public Service Management and Administration	Employment of nurses, engineers & ECDE teachers
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Ntoombo agricultural training centre
		Renovation of Kimanchia factory
		Leveling & fencing of Kimachia & Kiolo market
	Health Services	Construction of Mwithanga dispensary
		Construction of Kimachia dispensary laboratory
		Equipping of Uringu health centre (kitchen, lab technicians, renovations)
	Agriculture, Livestock & Fisheries	Construction of Amwari, Lithiiri & Kiithiri cattle dips
		Mass vaccination of livestock
		Installation of Gabions (kamakumbe nchuura kieru road)
	Lands, Physical Planning, Urban Development and Housing	Physical planning of Limauru market
	Environment, Water, Natural Resources & Climate Change	Provision of water tanks and pipes to Luthiiri, Wirigiro, & Mwathene
		Extension of pipeline/drilling of boreholes at Kalemi, Mwithu, Kaongo, Muthunanga, Nchuura, Kibira , nguyuyu community & Kamaruki
		Provision of pipes to Kiabuibale & Luburu water projects, Malibi borehole &imani village Limauru
		Planting trees & nurseries
IMENTI CENTRAL SUB-COUNTY		

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
ABOTHUGUCHI CENTRAL	**Education, Science, Culture & Arts**	Construction of ECDE classes and modern toilets across Abothuguchi central ward
		Completion and fencing of kaugi ECDE classes
	Youth Affairs, Sports, Gender and Social Development	Post levelling at: - Kirigara primary school - Mariene primary school - Kibari primary school
		Support to local leagues through hosting tournaments
		Provision of sport equipments to youth clubs
		Chicken rearing support to youth groups
		Provision of tents and chairs to youth groups
		Provision of tent and chairs to mungorene men welfare
	Roads, transport, Energy and Public Works	Road opening, grading and gravelling of - Kauda junction-Ruiga dispensary-St Bonaventure Road - Gitune-Karindi-Mujwa-Kaongo-Mariara road - Baragu-Kibari primary-Bonaventure Road - Corner Nkungi-Nkado road - B.A -Ntonyero dispensary road - Ruiga primary-Kwa njuki-Baragu-Mr Mutua road - Rwanderi -Polepole-Kirigara primary road - ABC secondary-Mariara-Igamba ngomberiner-Catholic Road - Murraming and bridge construction of - Coffee research-solomon-Mugambone road
		Floodlight installation at: Gatimbi primary and kaugi nursery school, Mariene ECDE, Murathi primary school, Ntonyero dispensary, Kariene dispensary, Mururine dispensary
		cabro paving Kariene market
		Cabro paving at Gatimbi market
		Construction of Mutego market

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Boda-boda shades at Gatimbi market
		Toilet renovation at Kariene market.
		Water tank installation at Kariene market
		Provision of Washing bay at Gatimbi market
	Health Services	Provision of Lab services, personel, fencing and land scaping of: - Ruiga dispensary - Ntonyero dispensary - Gatimbi dispensary - Construction of impatient Wards - Gatimbi dispensary
	Agriculture, Livestock & Fisheries	Provision of Chicken incubators, Avocado seedling, Livestock food mixer for Abo central farmers
	Environment, Water, Natural Resources & Climate Change	Construction and equipping of community borehole at millennium cooperative society.
		Provision of water pipes/ pipeline extension to; Kariene water project, Gitune water project, Kiegucia water project, Muguna antu water project, Kibari water project, Undugu water project, Muthaiga water project, Ntharene water projrct, Kiringo water project, ntonyero community
ABOTHUGUCHI WEST	**Education, Science, Culture & Arts**	Construction and equipping of ECDE classes at; Kijijone primary, Karugwa primar, Kianthumbi primary; Kaguma primary; Kathiranga primary Katheri primary; Kithirone primary; Kioru primary; Muurugi primary; Kathita primary; Kinjo primary and Mbwinjeru ECDE centres
		Completion of hostels -Githongo vocation center
		Construction of social halls at; - Kibaranyaki cattledip - Njuri ncheke Githongo - Kithirune market - Kathiranga market

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Youth Affairs, Sports, Gender and Social Development	Playground levelling at; Kaguma primary, Mbwinjeru primary, Muthangene primary, Kianthumbi primary. Constructon of pavvalions at Githongo playground
	Roads, transport, Energy and Public Works	Road opening, grading and murraming of: - Githongo market-Kamonyone-Muri primary-Muri tea buying center-Mankune-Kithirune-Githongo market road - Muthiginki -Kwa muthomi-Mariene Road - Githongo market-police station-marathi coffee factory-karugwa girls' road - Katheri-kwa manyara-kwa Gatobu wa kiunga-kwa magiri-kwa kiengo-kwa kaura-Gwa kamau-kagere road - Mbwinjeru factory-Gatatere buying center-Kaguma factory -Kaguma tea buying center road - Chiefs camp-Riiji -Nkirera-kathadathaderi-muingane road - Katheri and Githongo market lanes
		Bridge construction at Mariara river-Marachi-kithirune road
		Floodlights installation at; Mbwinjeru dispensary; Rubiri tea buying center, Muthiginki coffee factory; Marathi coffee factory; Mtwapa-muni factory Kamonyone market; Kaguma estern market and Muthiginki tea buying center
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Provision of seed capital to of Boda-boda groups
		Construction of; Githongo modern market, public toilets at Githongo market and Githirune market shade
		Empowerement of Abuthuguchi women groups through provision of gas projects
		Construction of bodaboda shades at; Kamonyone stage; Kiithe market,Mbwinjeru market; Kamurita market and Kianthumbi market
		Provision of milk cans to Mbwinjeru dairy and Githongo dairy
	Health Services	Completion of radiology block and equipping of maternity at Githongo hospital

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision of Laboratory services at; Kibaranyaki dispensary and Mwanika dispensary
		Construction of laboratory perimeter wall at Mbwinjeru dispensary
		Completion of Kirima kia Athi Agricultural center
	Agriculture, Livestock & Fisheries	Provision of certified potato, Avocado and Macadamia seeds
		Provision of fingerlings to farmers
	Lands, Physical Planning, Urban Development and Housing	Planning of Githongo market for market and stage areas
		Restoration of grabbed public land in Abothuguchi west ward
	Environment, Water, Natural Resources & Climate Change	Provision of water pipes for; Marathi water project; Gataratari -mbwinjeru water project; Kamurita market water project; Muthiginki water project and Weru water project
		Provision of skip bins at Kithaku market and Mbwinjeru market
		Provision of garbage waste receptacles at Githongo market
		Establishment of crop and tree nurseries
KIAGU WARD	**Finance Economic planning and ICT**	Construction of ICT center at; Kiamuri; Matetu; Makandune Kanyire primary school and Gitie vocational training centers
	Education, Science, Culture & Arts	Construction of ECDE classes at; Mukune primary school; Ngonga primary school; Gitie primary school; Mujwa primary school; Mpindi primay school and Karie primary school
		Construction of cultural center at Kangwe kiambogori
		Construction of cultural center at Kangwe kiambogori
		Construction of ECDE classes at Mateta primary; Giampuko primary; Makandune primary; Kanyue primary and Rikana primary
	Youth Affairs, Sports, Gender and Social Development	Playground levelling at; Ngonga primary school; Mpindi primary school and Mujwa primary school
		Provision of Sports equipments to Kiagu youth teams and Makandune ACC camp
		Empowering youth groups with tents chairs goats and poultry Empowering women groups with Tents and chairs

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		PWDs assesments and asistance with devices
	Roads, transport, Energy and Public Works	Road maintenance at; - Chuura-new apostolic church-Manta primary-Manyari road - Mugwankutu -asistant chief-Gikuru road - Ucheru-Kathuene-Gikuru-Kiamuri road - Rugika -Mulinga EAPC road - Magati-Likana road - Mati road-Kagoti-kk ngongo primary-skyshine-likana road - Gataka -Chura road - Salvation army-Kimenchu juction road - Makuti-muthikine road - Likana footbridge maintenance - Makuti -mpindi- muthikine road - Mujwa-Gitie-Mukune-Ngonga road - Nturune-Nyagene bridge
		Floodlight installation at; Manthi primary; Kanye primary school, Sokomoko market, Makandune market; ACC Makandune camp, Likana primary; Mpindi bridge; Mpuga market; Kamandi market, Jotama market
		Kilimo bridge maintenance
		Opening and cabro paving of Makandune market
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Value addition and processing facility at makandune market
		Provision of milk cooler for Mwamko dairy farmers cooperative society
		Provision of Coffee seedlings for Kithima coffee society
		Construction of Kamuri and Kathwene market
		Construction of market shades at Makandune market
		Toilet construction at Makandune market
	Health Services	Provision of Incenerator for kiija dispensary
		Provision of Backup generator at Kiija dispensary
		Opening and equipping of Gachuru dispensary

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of Kauthene dispensary
		Upgrading of Makandune dispensary to level 3
		Upgrading of Kiija dispesary to health center
		Construction of a maternity wing Kiija dispensary
	Agriculture, Livestock & Fisheries	Provision of dairy goats to Kiagu farmers
		Provision of Certified seeds and fertilizers to farmers
		Provision of Macadamia and Avocado seedlings
		Digging of fishponds
		Issuance of assorted tree nurseries
		Provision of Cattle/Goats semens
		Provision of fingerlings
	Lands, Physical Planning, Urban Development and Housing	Fencing of Kiamuni market and Kathwene market
		Physical planning at Makandune market
		Securing public land at Jotamu and Nchengi market
	Environment, Water, Natural Resources & Climate Change	Rehabilitation of swamps and securing Dams
		Provision of water pipes for; Mujwa- gitie water project; Kiija Nkadone water project; Mpindi Matetu water project; Kanyue chura water project Ngonga makandune water project; Kanyue primary borehole and Matetu water CBO
		sinking of borehole at; Mukuna secondary school, Mpindi primary school, Makandune primary and Giampuko primary Provision of water tank at; Kiamuri market, Kanyue market and Makandune market
MWANGANTHIA WARD	Office of the Governor	Community health promoters renumeration
		Area managers uplifting programs
	Education, Science, Culture & Arts	Completion of Ucheru ECDE classrooms
		Construction of ECDE classrooms at Karaene primary school
		Construction of Mwangathia vocation training workshops
		Construction of vocational classes at Ndamene
		Construction of ECDE classes at Nguchia primary school

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Completion and equipping of Chaaria polytechnic
	Youth Affairs, Sports, Gender and Social Development	Provision of sports equipments in; Mutharene football club, Nkumbo football club, Chaaria football club, Ucheru football club, Gaitu east youth groups and Gatuune football clubs
		Purchase of Bodabodas for; Kiamakoro self-help group and Gaitu east youth groups
		Provision of Tents and chairs to; Mpuri, Thambu women CBO muguna, kaweru, muthithuru, Grace abide CBO, Mercy mkumbo, Gaitu west area managers and kamuratha best ladies
		Provision of carwash to Gaitu bodaboda and gynary group
		Provision of Stage tents at; Bidii, Kaongo and kijua stage
	Roads, transport, Energy and Public Works	Road opening, grading and murraming of; Chaaria-Ndamene-Njuthine road Ngucia-Ndamene road Ndiria-Mutharene-kaongo-mariara Cottolengo road Chaaria D.O office-ntuburi-Runyuene-kimate -kwa mutua-Ndubi road Gatombeko-Nkunguru-Ucheru junction road
		Installation of Floodlights at; Ngucia secondary, Gwa kanyi junction, Kwa rugaro junction catholic church, Kanampiu junction, Mutharene market junction, Mutharene vocational training center, Kooru chiefs camp, Mariara bridge, Kwa Jonah mukira junction, Ntuuria-karaene junction, Giantune Nkunguru junction Mariara PCEA dispensary and Nkumbo primary
		Bridge construction at; Ngucia Ntharene bypass and bridge
		Cabro paving of Chaaria market
	Legal Affairs, Public Service Management and Administration	Staffing for Chaaria market and replacement of the retired staff
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Market shades at; Mujwa market, Kaongo market
		Fencing of kaongo market shade
		Construction of Modern toilets at mbajone market

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of Boda-boda shades at kujwa market
		Provision of Milk cans and coolers -Mbajone dairy cooperative society
	Health Services	Provision of Oxygen cylinders, flowmeters and staffing at Kaongo dispensary
		Construction of; Mbajone assistant chief dispensary, Chaaria dispensary waiting bay, Runywene waiting bay, Runywene dispensary laboratories Igaru health center laboratories, Ucheru dispensary, Kaongo health center maternity beds and Nduthimene dispensary maternity wing
	Agriculture, Livestock & Fisheries	Provision of Avocado seedlings -kauria self -help group and Bee hives at Gaitu west
		Fish pond construction for Gaitu east groups Fingerlings provision to best lady group
		Provision of Dairy goats to; ushindi self-help group; Iriene banana self-help group, Njoe gikuru self-help group and Nkobo self-help group
		Provision of Dairy goats to; Biankure women group and Gaicuki group
	Lands, Physical Planning, Urban Development and Housing	Physical planning at; Kaare market, Kaongo market and Chaaria market
	Environment, Water, Natural Resources & Climate Change	Supply of Water pipes and extension of pipeline for; Kamuratha CBO, Mutego-nkunugu youth group, Wendo water project, Muthatha water project and Muguture water project, Kirirwo primary. Provision of Charcoal making machine to Joy winners disability self-help group briquette
		Sinking Borehole, equipping and pipeline extension at; Karaene primary school, Mwanganthia vocational training center, Ngucia primary and secondary school, Chaaria cooperative society and at Nkumbo primary school
		Storage tanks for 5 lines of Ntikari borehole
KANGETA	County Assembly	Hold public forums regularly
	Office of the governor	Involve stakeholders in SAGAs decision making
	Finance Economic planning and ICT	Construction of a Computer lab at Nkinyaga market
	Education, Science, Culture & Arts	Construction of ECDE classroom at Kani Ka Riu pry school

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of ECDE classroom at Nkinyanga Pry school
		Construction of ECDE classroom at Laikumuku Pry school
		Construction of ECDE classroom at Keiya Pry school
		Upgrading Kangeta chief's camp njuri ncheke cultural center
		Revive school feeding programme
	Youth Affairs, Sports, Gender and Social Development	Organize youth tournaments at the Ward level
		Provision of sports equipment and uniforms for available teams
		Capacity Building workshops for women and PWDs
		Construction of a talent center at Nkinyaga and Kieni Kiraja
	Roads, transport, Energy and Public Works	Opening, grading and gravelling of GuaRoadian Hospital-Liburu-Mashariki-Kani ka rui market road
		Inatallation of Kamboo tea buying center flood light
		Routine maintainance for Nkinyaga-kiruria-Jerusalem-Kaongo-machege road
		Installation of Nkinyaga day sec-floodlight
		Routine maintainance for Kautine-Kieni kiraya pry school road
		Murramming of kangeta livestock market
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Nkinyaga market
		Construction of Boda-boda shed at Kangeta stage
		Repair of damaged cabros around the market
		Upgrading Kangeta market to town status
		Provision of water storage tanks at kangeta market
	Health Services	Construction of perimeter fence at Kani Ka Rui dispensary
		Completion of Kangeta KMTC
		Operationalize laborotary at Kani Ka Rui dispensary
		Construction of Laikumuku dispensary
		Construction of Machoge dispensary
	Agriculture, Livestock & Fisheries	Provision of fingerlings to fish farmers in Kangeta
		Construction of Agricultural offices at nkinyaga

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision of drought resistant planting seeds
		Purchase of Incubator machines for existing groups
		provision of extension services
		Provision of Dairy goats projects for groups
	Lands, Physical Planning, Urban Development and Housing	Mapping of public land at kangeta Ward
		Issuance of tittle deeds for Riakiau adjudication area
		Kangeta market planning
	Environment, Water, Natural Resources & Climate Change	Construction of water intake at Karangau water project
		Borehole drilling at Kani ka rui market
		Drilling of nkinyaga pry sch borehole
		Construction of Jerusalem water intake
		Reclaim water catchment areas ie kathima ka ntuitiri, kauma, kimuthi
		Drilling /equipping and pipeline extension of Mukururu community borehole, liliaba borehole
NJIA WARD	Finance Economic planning and ICT	Construction of ICT Hub at Mailitatu market
	Education, Science, Culture & Arts	Construction of ECDE classroom at Nchungulu pry school
		Construction of Kithare Pry School Ablution Block
		Construction of ECDE classroom at Mariuni pry school
	Youth Affairs, Sports, Gender and Social Development	Organize Njia Ward tournament, Provision of sports equipments and uniforms
		Provision of seed capital to Wowen groups and PWD
	Roads, transport, Energy and Public Works	Grading, dozing and graveling of Kamoya- kaai road
		Grading, dozing and gravelling of Thuranira-chief's office –kwa M'rukunga market-churui pry school-kioro kia muuti pry school road
		Grading, dozing and gravelling of Muringene-kinje-mutorone-mwokai road
		Installation of a floodlight at Limoro market
		Installation of a floodlight at Muringine market
		Paving of Muringene market cabros
		Construction of muutine market

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Market toilet at muringene
	Health Services	Operationalization of Thamare dispensary
		Construction of new kaai dispensary in rungu sub-loacation
		Fencing of Thuuru dispensary
	Agriculture, Livestock & Fisheries	Provision of Dairy goats for various groups
		Provision of Drought resistant seedlings
	Environment, Water, Natural Resources & Climate Change	Drilling/ rehabilitation and /pipeline extension of thirangine borehole, Thuuru community borehole, ntui borehole and Kaumone Borehole
		Rehabilitate Buathine hill
AKIRANG'ONDU	Finance Economic planning and ICT	Construction of ICT hub at KK market
		Construction of ICT hub at Kathelwa market
		Construction of ICT Lab at Gituine
	Education, Science, Culture & Arts	Construction of ECDE classroom at Mwere pry school
		Completion of Murugine pry school ECDE classroom
		Construction of ECDE classroom at Nyumba Itwi Pry schoool
		Construction of ECDE classroom at Mporoko pry sch
	Youth Affairs, Sports, Gender and Social Development	Wowen groups and PWDs empowerment through seed capital
		Provision of sports equipments and uniforms and hosting Youth tournaments
	Roads, transport, Energy and Public Works	Routine maintainance for Kigene-karuri-Libuku pry-kieni kia nanga pry – m'ikiome-mucore-lilimbu road
		Routine maintainance for Muthatene-mwero onyonyi-nguthukie-mariri-gankongoro road
		Routine maintainance for Mugorene-mumone-machungulu-kwa kubai-kaminchu-kaibiria-mbano borehole-kaangu ka kabiti-richi-vision academy road
		Routine maintainance for Gituine cattle dip-kongorwe-ithundia-mukorere road
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Completion of KK market (lay cabro and market sheds)

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Health Services	Completion of Machungulu maternity
		Construction of KK Nanga new dispensary
	Agriculture, Livestock & Fisheries	Provision of drought resistant planting seeds
		Provision of Incubator machines
		Provision of Dairy goats
		Supply Beehives for existing groups
	Environment, Water, Natural Resources & Climate Change	Operationalize Muringine Pry school borehole, Libumku primary school borehole Mwanika borehole, Mwerene pry school borehole
		Rehabilitate Catchmnet for Kithingangu spring water
IGEMBE EAST WARD	Finance Economic planning and ICT	Construction of ICT hub at Kiengu market, Miori and at Mbubune Public land
	Education, Science, Culture & Arts	Construction of Mati Andui polytechnic
		Completion of Kimutungua Pry school ECDE classroom
		Organize a cultural day
		Introduction of Feeding programme in kiengu
		Constrcution of Tuene pry school ECDE classroom
		Construction of mutuatine ECDE classroom
		Operationalize an ECDE classroom at Kaurine Pry
		Establish Njuri Ncheke center at Miori
		Construct ECDE classroom at Nthambiro Pry schoool
		Construct ECDE classroom at Mbubune pry school
	Youth Affairs, Sports, Gender and Social Development	Organize and support ball games tournament
		Empower women and PWDs through issuance of seed capital
		Levelling of Kaurine and Miori pry School grounds
		Levelling of Nthambiro pry school playground
	Roads, transport, Energy and Public Works	Routine maintainance for Full gospel-muuru-kimutubua-kamaroo-kiborione-kabaune road
		Routine maintainance for Kaurine-andila-kalilu road
		Construct Kathathene pry school bridge

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Grading and gravelling of Kabuitu road
		Installation of Mithatene market floodlights
		Installation of Flood light at kitheo shopping center
		cabro paving of Kiengu Market
	Legal Affairs, Public Service Management and Administration	Hire ECDE teachers
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Market shed at Kiengu Market
		Construction of market and market toilets at Miori market
		Construction of Nthambiro market
	Health Services	Completion of Muuru, Njoune and mioli dispensaries
		Construction of Njoune maternity
		Construction of New miori dispensary
		Training of CHPs regularly
		Provision of raincoats, gumboots and umbrellas for CHPs during rainy seasons
		Increase frequency of drug supply
		Operationalization of maternity Ward at Nthambiro Health center
	Agriculture, Livestock & Fisheries	Provision of drought resistant seeds to farmers
		Provision of incubator machines to farmers
		Provision of fingerlings to CBOs and other existing groups in the ward
		Provision of dairy goats to existing groups
	Lands, Physical Planning, Urban Development and Housing	Kiengu and Amaku market demarcation
		Identification of all public land in Kiengu location
		Plan kariobangi market and nthambiro market
	Environment, Water, Natural Resources & Climate Change	Drilling of Amaku borehole,Kariru
		Repair /pipeline extension of Miori borehole
		Borehole drilling at Maruthiu Establishment of community tree nurseries
ATHIRU RUJIINE	Finance Economic planning and ICT	Establish ICT hub at Thita vocational and training center and Athiru rujjine Chiefs camp

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Education, Science, Culture & Arts	Constructon of a dormitory at Thita polytechnic
		Constructon ECDE classroom at Kanathu pry schoool
		Constructon ECDE classroom at Maruthiene Pry school
		Constructon Matirine ECDE classroom
		Introduction of ECDE feeding programme
		Renovations of Amaru Cultural center
	Youth Affairs, Sports, Gender and Social Development	Leveling of Thimbili pry school playground
		Introduction of Women empowerment programmes
		Provision of Sports equipments and uniforms for clubs and organizing Youth tournament
		Levelling of Matirine pry school play ground
	Roads, transport, Energy and Public Works	Routine maintenance for African elite-muuru-cunguri-molo road
		Routine maintenance for Molo- Kitheo-kamiruru MCK road
		Routine maintenance for Kabukoro market-floodlight
		Routine maintenance for Makutano-karuru-matirine-kerugoya-kiumone-makongeni-kiutine road
		Routine maintenance for Stage slaughter-kaene-karui-kaithe-kabukuro-maruthiene-murera pry-lailangi-nkanga wire –coming soon- ntukai- kinanduba road
		Inspect and repair Gwa kanake flood light
	Legal Affairs, Public Service Management and Administration	Construction of a Ward administration offices at Athiru Chiefs camp
		Employment of ECDE teachers
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Cabro Paving of Athiru market
		Construction of Kibukona market
		Completion of kiutine market
		Construction of Murera market
	Health Services	Construction of new dispensary at Thitha
		Construct a dispensary at Kanathu
		Construction of a new dispensary at Murera

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of a maternity at Kawiru dispensary
	Agriculture, Livestock & Fisheries	Establishment of a fingerling's hatchery at Athindi
		Support groups with drought resistant planting seeeds
		Provision of groups with dairy goats
		Allocation of enough agricultural extension's officers in the area
	Lands, Physical Planning, Urban Development and Housing	Fencing of Athiru coffee factory
		Identify and reclaim public land grabbed in the ward
		Reclaim and Fence Kalonkware public land
	Environment, Water, Natural Resources & Climate Change	Drilling of Borehole at karama tea buying centre
		Drilling of Gakuune borehole
		Provision of groups with tanks and pipes
		Provision of pipes and tank for kabukuro
		Operationalization of kabukuro and matirine boreholes
		Drilling of Nkanga borehole
IGEMBE NORTH SUB-COUNTY		
NAATHU WARD	Trade, Investment, Industrialization, Tourism and Cooperative Development	Cabro laying of Inono Market: cabro installation and kiosks along the market wall to be rented to residents.
	Education, Science, Culture & Arts	Provide for ECDE class at Thirua Primary, KK Baithai Primary School.Mutuati Primary, Mbayo Primary and at Muromutua Primary.
	Youth Affairs, Sports, Gender and Social Development	Provision of Tents for Mebane -Nkandone SHG, Mwongela Mingles Inono and Kaimenyeeri SHG (PWD)
	Roads, transport, Energy and Public Works	Installation of floodlights at Maburuene - Barabara Nne Junction, Kamukunji Junction, Nkandone - KK Baithai Area, Kibuchwa Area, Tamani Pentecost, Latuani - Murundune Junction & Kambia Junction.
		Maintain Thirua - Ntoabuange - Kaongo Atune - Bulu - Ndumuru Road.
		Maintain Kauu - Itiri - Naata Road.
		Maintain Kaongo Atune - Ndumuru Road.
		Maintain Kibuchwa - Latuani - Chukuine - Bulu Road.
		Maintain Kautine - Kalulia - Mburuani - Isiolo Road.

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Maintain Nkandone kwa Ndatu - Kilabi - Kiromwathi Road.
		Maintain Mutuati - Muianda - Mwomuruti - Mbayo Road.
		Nchukuine - Kiani kia Muruku - Bulu Road.
		Maintain Rwongo rwa Tamani - kwa Tomuremera wa Kiunga - Minuki wa Kaolo Road.
		Maintain Mbayo - Kautine - Leeta ya Rware - Kiolo kia Mange - Latuani - Isosora - Mburuani - Mwomwere - Bulu Road.
		Maintain Kamukunji -Kithetu Tarmac (Site already visited, BQs with roads dept)
		Maintain Mwomauu - Muromutua - Kithetu - Kamukunji Nkandone - Mwerene - Kalabi - Kathali - Liundu - Mbayo Road.
	Health Services	Completion of Muromutua Dispensary: Electricity, toilet, equipment for testing, and a maternity unit.
		Completion Kibuchwa Dispensary: Electricity, toilet, lab equipment, and staffing to make it operational.
		Completion the Kanthali Dispensary
		Completion of Thiru Dispensary
	Agriculture, Livestock & Fisheries	Provision of Naathu Tailors Group with Hybrid goats.
		Provision of Latuani Muambui SHG with Chickens for rearing.
		Provision of St. Angela's SHG with Hybrid goats.
		Provision of Naathu Highlights SHG with Fish farming project.
		Provision of Thirua SHG with Hybrid goats.
		Provision of Kithetu Upendo SHG with Chickens for rearing.
		Provision of Kaimenyi SHG with Hybrid goats.
		Provision of Kamukunji SHG with Hybrid rabbits for rearing.
		Provision of Kithetu Chef SHG with Hybrid goats.
		Provision of Kiamuembene Nkandone SHG with Hybrid goats.
		Provision of Mwongera Widows SHG with Hybrid goats.
		Provision of Muroetii Peasant SHG with Hybrid goats.

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision of Certified seeds for Naathu Ward residents
		Provision of Certified seeds for Peasant group Muroeti
	Environment, Water, Natural Resources & Climate Change	Construction/ Repair of NAC Inono & Thirua Boreholes. Mbayo, Kithetu, Nkandone, Ndunyu, Latuani, Kibuchwa & Kamukunji market borehole Climate change mitigation activities
ANTUAMBUI	**Education, Science, Culture & Arts**	Construction of ECDE Classroom at Miuine pry Construction of ECDE Classroom at Nkiriana pry Construction of ECDE Classroom at St. Martin's-K. K Baituiri
	Youth Affairs, Sports, Gender and Social Development	Organize Youth Tournaments
		Distribution of uniform, nets, Volleyballs, for Antuambui Ward clubs (both men & women)
		Distribution of Dart clubs & equipment
		Organization of a Talent Day
		Purchase Carwash equipment for Kaelo Boda-boda, Meru Youth Fellowship & Ufunuo SHG
		Provision of Motorcycle for Kaelo Boda-boda & Meru Youth Fellowship
	Roads, transport, Energy and Public Works	Maintain Kautine-Kiolo road
		Maintain Lubua-mulikakwa mutuma-kiolo road
		Maintain Kirima-mweraom'muo-k. k baimula-kwa muliuki-kwa masele road
		Maintain Dorovino-ndumuru-antomwati-k. k etama road
		Maintain k. k road
		Maintain Naata-ngitatu-bulu road
		Maintain Bosnia-mwokenyenyo-mea-kwa malai road
		Maintain Kaunda-kwa ngai-k. k etama road
		Maintain Ndunyu-kamaringa-ndumuru-nata mwerongai-bulu road
		Maintain Dorovino-kwa njuri-etama kautine-kwa kamoyo road
		Maintain Miuine pry, Mwerongundu, kangenyone & mwerene floodlights
		Installation of k.k etama, ndumuru, antuamwati & doravino floodlights
		Installation of Kaelo market streetlights & 13 floodlights

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Kaelo Market shades, drainage works laying cabro Kathumumu-mautine-kwe-kiamba
	Health Services	Opening & equipping of Ndumuru Dispensary
		Fencing of Mea & Lubua Dispensary
		Construction of k.k Kiolo Dispensary
		Equipping of Kaelo & k.k Etama Lab
	Lands, Physical Planning, Urban Development and Housing	Spatial planning of Kaelo Market
		Survey & fencing of public land & beacons
		Adjudication & Demarcation of Antuambui Ward
	Environment, Water, Natural Resources & Climate Change	Provision of water tank for Arise & Shine Institute
		Provision of 10,000 L tanks for Nkanda, lubua, kang'enyone & Tama
		Provision of Pipes for distribution in all boreholes at Antuambui
		Solarization of Kaelo-Antuambui sec borehole
		Repair/reinstallation of Miuine borehole & nthanga tank
		Repair of Marithi, St. Martin's borehole
		Provide/equip borehole at Naata, Kalerene, nkanda & mautine.ithima
		Solarization and equipping of Antuambui Sec Kaelo borehole & distribution
		supply water distribution pipes to Nyange, Naata & Moritui
		Provision of a recycle/dust bin K.K Baimula chief's camp
ANTUBETWE E KIONGO	**Education, Science, Culture & Arts**	Gravelling of Kalichu polytechnic field & construction of ablution block
		Completion of ECDE class Mpeketoni
		Completion of ECDE classes at kamuwe, karichu, marere kibutu, anjalu & ntakii pry schools
		Completion of kiromwathi ECDE class
	Youth Affairs, Sports, Gender and Social Development	Supply Tanks for Kiromwathi PWD
		Supply Tent for Anjalu-umoja, Upendo & Cannan SHGs
		Supply Chicks for Karichu mwendwa & Mumbi women Anjalu
		Construct Boda-boda shed & pressure wash machine for Antubetwe unique bodaboda

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Hold Tournaments/League
		Distribute Sports Boots for Teams
		Distribute Uniform for teams in Antubetwe
		Distribute Tanks for Antubetwe Women Group
		Distribute Chicks & incubator for gatolone to twaweza group
	Roads, transport, Energy and Public Works	Install Barrier-Mpeketoni-boRoader-kina meru road
		Maintain Nderi-Ntomukiri-Njuma-meemckabaka-kaberia pst-Musa Road
		Maintain Kadogo fresh baitobi-thiuri road
		Maintain Catholic-Ntokubitu-ngaya road
		Maintain Kalule-Nailulu bridge road
		Maintain Kalakware-mbitha-kalule-kalankware pry-fasting church-kimuchia bridge road
		Maintain Kwa amos nairuru-kantababa-kilemi road
		Maintain Kathatene pry-judge-M'thiangeta-mutuse-karichu road
		Maintain Anjalu-uganda kalaone-luciuti-maenyi road-social hall road
		Maintain Kwa Miriti-Gikingine-Nkilingo road
		Maintain Luiri Market-Peter-Miriki pry road
		Maintain Social hall-Mutua-anjalu-Kalaone road
		Maintain Kaongone ntwarimba DM- Mwenje-Ntomuno-kwa Musa-Matete road
		Maintain Ntwabaki-pentecost-Eastleigh-kaibu Road
		Maintain Eastleigh-kiromwathi pry road
		Maintain Mwiriene-Kalcreni road
		Maintain Mwanganthia pry-Ndoleli pry-Mpitha
		Maintain Kamani-kwa bb-police station
		Maintain Astro-nginyo Road
		Maintain Kwa karani-maenyi-murungi-kalaone-anjalu chief tabitha-cantee kwa jere-ngaya road
		Maintain Karichu-independent-kwa councillor-msituni road
		Maintain Police station -kwa ngola road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Maintain Kwa thilange-kwa erimba-julius Mutuku road
		Maintain Kamuri-gatolone-kabuacha-mutise road
		Maintain Kiromwathi pry- kiromwathi market road
		Maintain Kubai baibutu-amunuasi road
		Maintain Ntanki-stephene-lamine road
		Maintain Eric-ngeresi-taitumu road
		Maintain Saiti-julius kaulo-gitonga mugambi road
		Maintain Kusiana-michubu nili-M' mariu subana road
		Maintain Kilele -lodwar road
		Maintain Mwenje-hospital-kaungania-kiani pry road
		Maintain Murunga-m'aru-baimunya road
		Maintain Peter centre -anjalu borehole road
		Maintain Elias-kaibuma Road
		Maintain Shika shika-kamantu-ngaya road
		Maintain Lamine-chief kathure-murebu-lawi road
		Maintain Bridge kwa mwaa road
		Maintain Kibutu pry-baimwendwa-kamukunji-kaithe road
		Maintain KAN Road
		Maintain Mwiriene-maiya abonga road
		Maintain Mwenje-kiirio-njilu m'munoru road
		Maintain Kwa Karani & Mtaa Kumi floodlight
	Legal Affairs, Public Service Management and Administration	Deploy Enforcement officers at Antubetwe market
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Repair of Antubetwe market gate
		Construct Modern toilet at antubetwe market
	Agriculture, Livestock & Fisheries	Distribute Certified seeds for Karimi, Mwitethia widow & Mutethia Kiromwathi groups
		Distribute Dairy goats for Karichu Weru group
		Distribute Chicks & incubator for Upendo group

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Environment, Water, Natural Resources & Climate Change	Drilling of Theera Health centre borehole Reclaiming of Kalerene-m'njira-ngaya Planting of trees on hills Water distribution through piping of community boreholes and water projects
AMWATHI	**Education, Science, Culture & Arts**	Improve ECDE classes at Ithata, Kambogo, Aithu, Barenta, Nthangarine, Meeria & Murara pry schools
		Completion of Aithu polytechnic
	Youth Affairs, Sports, Gender and Social Development	Hold Youth Tournaments
		Distribute Boots for all 17 teams
		Installation of ICT hub for youths at Kabachi chiefs camp
		Distribution of Tents for Jitolee welfare, mutuati jamaica, Antuamaku clan, mutethia kalaone, thiiri, kaibun'ga, ituambui, Athiru gikiroone clan, antuamaku barenta clan, kismayu, kabachi groups
		Procurement and distribution of Tanks for antuamaku clan, antubangai clan, mutethia kalaone, kaibung'a, ituambui clan, athiru gikir0one clan & antuamaku barenta clan
	Roads, transport, Energy and Public Works	Road opening, grading and dozing of • Leeta-nthangarine Road, • Thaame police post-Aithu-ngayaKambi chafu-njarune-isiolo road, • Kwa mithiaru-kwa baithai-isiolo road • Kamuine-meeria-kwa mungi road, • Lodwar -nginyo-giciki-kinanduba road • Murraming of Mburanjiru-aithu-kathanga-road, • Kabaci-kwa ba thini-kathanga-kairuru road, Kaa-tiri road, Kathanga-mporoko road, • Kaibo-akuru unction road, Mwocilu-kinolu road, Murara-ndonyu barikui-iciki road and Mweronto lingeera (Barrier)-Mwanika road and Materine-murunya road • Maintain Meeria-Kismayu-Nchuurai-Njarune-isiolo road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		• Open Atuntune-Murara-Kaongo ka Mpio-Kulamawe road
		Installation/Repair of Floodlights at Aithu market, Mutuati police post, meeria-kamuine, kismayu, nkamathi, Leeta, ngitana, kathanga, kaongoitiame, murunya, maithuki, kamweline, kamarinda & mwithune
	Legal Affairs, Public Service Management and Administration	Employ ECDE teachers and cleaners at Mutuati market
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Fencing of Kabachi market
		Provide for a Cereal store at St. Antony Ngunyu
		Completion & commissioning of Mutuati cereals & livestock market
		Construction of Modern stage at the old market
	Health Services	Fencing of Kamweline, Leeta & Kairuru dispensary
		Equipping of theatre and Ward at Mutuati subcounty hospital
		Construction of Murara & Nginyo health centers
	Agriculture, Livestock & Fisheries	Distribution of Dairy goats & chicks for Antuamutwe clan
		Distribution of Dairy goats for Meeria MF & Antuamaku clan
		Distribution of Chicken feed mill for Thuranira PWD group
	Lands, Physical Planning, Urban Development and Housing	Follow up on Kaibu & Kairuru public land (all cattle dip)
		Construction of Sewerage & sanitation of Mutuati market
		Physical planning & opening of loop roads around Mutuati market
	Water environment and climate change	Drilling, equipping and solarization of borehole at Ithata, Aithu, Meeria, Amwathi, Kabachi, Mutuati, Lairiri, Biriata pry & Kaumone primary Extension of community water projects
NTUNENE WARD	**Education, Science, Culture and Arts**	Construction of Mariri St. Mathew 1 classroom, Murungene 1 classroom and Linjoka primary school 1 classroom
	Agriculture, Livestock & Fisheries	Construction of kirindara irrigation project
	Roads, Transport and Energy	Open and maintain Kiraro road 4 million
		Open and maintain Mwomonyo-Mariri-Kinisa Linjoka road 7Million

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Open and maintain Kwa Mwomatha-Lululu Twanda- Ntonaiku-Kilera health centre road 3million
		Open and maintain Kwa Nderi-Kibuitu- Mwokingenyo- Ntingiri- kwa M`Ikenda-kwa Mwaa-Mukuune Kilera road
		Open and maintain Kwa Kiunga-Kwa Kireru-Kilera primary road
		Open and maintain Mariri -Mathare area floodlight
		Open and maintain Senegal flood light
		Open and maintain Mariri -Kinisa- Linjoka road
		Maintenance of Mariri kabaone flood light
	Legal Affairs, Public Service Management & Administration	Financing of Ntunene community Sacco
		Construction/install a bin at Laare market
	Youth, Sports, Gender and Social Development	Provision for seed capital for women groups
		Start Youth tournament for both gender
	Lands, Physical Planning, Urban Development & Housing	Fencing of Agriculture Public land at Laare market
	Water environment and climate change	Drilling of a borehole at Linjoka & Mariri
		Climate change mitigation by planning and planting trees
		Construction and pipeline extension for community projects eg. kirindara project (60MM upvc pipes)
		Establishment of Community water points
TIGANIA EAST SUB COUNTY		
MUTHARA WARD	**Finance Economic planning and ICT**	Construction of Ward administrators' office
	Education, Science, Culture & Arts	Construction of ECDE classes at: Lee Primary School Class: Lanyiru Primary School Class: Kaongo Primary School Class: Muthara circuit pry sch: Lubuathima pry sch Nguthiru pry sch: Gambela and kailutha pri. Sch. Mweromania and at Lowangila, Thuria, Charuru, Muthara
		Equipping of Wauwau cultural centre
		Provision of retention enhancement fund across the Ward

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Youth Affairs, Sports, Gender and Social Development	Leveling of playground at: Lee primary school, Lanyiru primary school and Maborua primary school
		Distribute to Youth balls, Nets, Uniforms Distribute Poultry/Goat to Women groups and P.W. D
		Provision of Uniforms & tents for Muthara clubs and sports for P.W.D
		Renovation of Mwinana stadium
		Empowerment of P.W.D groups
		PWDS assessment services provision at Muthara subcounty hospital
		Purchase of balls, uniform and nets for sports (volley ball & football
		Provision of tents to women groups. -Walamnana, garsbo group
	Roads, transport, Energy and Public Works	Routine maintenance of: • Lachathuriu- Maburua-Lanyiru Road; • Lubuathirua-Lailuba- Lii Road-Nyambera Road.; • Lailuba – Lamunyi- Lanyiru Road • Kwa Kiliungu/Kwa Ng'ang'a and Maburua-Kaongo bridge; Maintain Kailutha to Muthara gabion road Construction of Iriuko Itune bridge and Mweromuthanga
		Installation of Lanyiru market floodlight; Kiremu market floodlight; Spot light Iriigo, Kamberia market floodlight; Kwa Kailikia bridge; Ntongu Twelu bridge and Maburua centre, Kathima ka mikuubrage, Thuuria, nduluma karumi
		Construction of Achonathie bridges
		Maintain Ntamichu-Nathai-Mukuani-Kathanje-Nthongone Road; Kabaune-St John hospital; Muriri-Karraba Road; Charuru – Kiamumidi Road and Muthara Market-Kiamaroo-Michimukuru Road junction road
		Maintain/ install Flood lights at: a) Linkurunga b) Acacia c)Lubaathina • maintain Lubuathirua-Luluma-Laramunyi Road, Muthara-mukuani Roads

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		• Ngeyis Road, Karaini-duluma-charuru roads murraming and culverts. • Charuru market to dispensary road opening, grading and gravelling. • Gravelling of kisima-78 road, Gravelling of Ntulili pri. Road • Opening and gravelling of kerith church-Ntoruru-Agnes to main road. • Opening grading of Ntulili school-kadogo to muriuki road. • Provision of Floodlight at Ntulili shopping, kisima, kandebene health centre. • Opening & grading and gravelling of kandebene to red cross road at Garemara location. • Opening of kisima to kambi sheriff road and provision of bridge.
	Legal Affairs, Public Service Management and Administration	Establishment of Mutunguna shrine, Kamwibua shrine and Kinangaru shrine
		Construction of Ward administrators' office
		Employment of doctors in Luuma dispensary
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Fencing of Lanyiru market, Lailuba market, Njemari market, Charuru market Construction of public toilet at Lanyiru Lailuba public toilet Construction of Ontulili stage bodaboda shed.
	Health Services	Construction of laboratory in Lanyiru dispensary. Construction/ fence works Luuma dispensary Construction of Lii dispensary
		Construction of Mwokaila dispensary Provide for fencing and water for Kibore dispensary
		Construction of palliative centre in Linkurunga area
		Construction of Nguthiru dispensary
		Water connection in Muthara level 4 hospital.
		Construction of maternity room at matabithi dispensary
		Provision of fridges for drug storage
		Renovation of kandebeni dispensary.
		Electricity connectivity for matabathi & kadebene health facility
	Agriculture, Livestock & Fisheries	Levelling, grading and flowering of Muthara livestock Market

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Fencing and upgrading of Kingorori livestock Market Provide Hass avacodo seedlings Provide Milk cooler at Muthara livestock Market Provide Ai services at livestock office
		Renovate Cattle dip in Lanyiru Supply seeds and fertilizers for planting Revitalize Lailuba fish pond (PWD) Provision of certified seeds i.e onions, kales, tomatoes, spinach 78
	Lands, Physical Planning, Urban Development and Housing	Lailuba market planning Lanyiru market planning Survey of public utilities Development of Kisima & ntulili areas.
	Environment, Water, Natural Resources & Climate Change	solar provision and water piping at Duluma factory borehole, Replacement of Laibuba community borehole pump Pulping machine & water Planting trees Piping Maintain Mutungure borehole, Antuanuu bore hole, Thuuria borehole repaired Water charuru borehole, Rwija bore hold mpakone and Mweromuthanga borehole Construction of water tank for Lanyiru borehole Piping of Munyariku -Lii primary school and tank construction of water tank at Lailuba Equipping/piping/borehole Kaburingi – Kaitu borehole. Atumwari spring renovations Testing of Nthongone stream for human consumption
TIGANIA CENTRAL SUB-COUNTY		
KARAMA	Office of Governor	Issue of title deeds to the Marginaliized communities
	Finance Economic planning and ICT	Equipping of Muthara polytechnic with ICT centre
		Establishing Mbaranga ICT centre

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Education, Science, Culture & Arts	Construction of ECDE class at Mitungune, Mbaranga DEB pry and at Kirima Luthii pry sch, Twanguene, Mula, Laibucha, Mutunduru pry Construction of twongo twa mauu cultural centre Construction of Nthangarine social hall Mula Social Hall Lanyiru Primary School Construction of Muthateni polytechnic Computation of Muthara workshop.
	Youth Affairs, Sports, Gender and Social Development	Levelling of Mula pry sch playground Procurement of sports activities e.g volleyball football etc. uniforms/Balls
		Empower Mututikirira bee keeping group with bee hives
		Training of coaches & referees
		Empower Kungera car wash group
		Empowerment of PWD guest with seed capital and devices
		Empowering Angile football club, Laibuchui, Mukuani volleyball club, ntintu fc, mutunduri fc, mutunduru, Laibucha fc, Guantai generation, Mukuani biddii, distributor group, Ntimiti junge la mwanachi nursery group with sporting equipments
		Provision of seed capital for Thangarine dairy goat keepers and Buankiri women group
		Leveling of: Mwerokieni pry school ground, Kiithe pry sch grounds Issuing of nets, balls uniforms and boots to football and volleyball clubs.
		Provision of PWDs with wheelchair and other assistive devices
		Provision of Uniforms & balls for club ICT lab of Karama location (Public institution)
	Roads, transport, Energy and Public Works	Routine maintenance of: • Laibala-Kamutune Road • Ithata-Ntirutu-Mula Road • Mula pry -Mutiu-Ntibutu road • Nkorugo-Kamutune Road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		• Kwa Mburung'a-Kithongore Road • Ntirutu Mary-kwa Petero, Kwa Agata-Ithatene-Ntwanembene-Lanyiru road • Twongo twa mauu-Michira Road • Kwa Uaitace-Maiamuru-Miricho-Mukuani shopping centre road • Maroone-Gwa Simioni-kaithi gati ka irima road • Kwa Mwengecha-Ithatene-Karobia-Lanyiru river road • Kwa Kanono-Mukuani pry sch-M'mutia-Kaluntoro-thongore-kabiro-Kilemene-Karabui-Nkwee road • Kiaramu Kithange-Kaingo-Mathiritine sch-Nchurubi. • DDs office-Kwa nanujis-Kerwamba road • Kwa Kathawe kwa Feresa road • Kiithe -Redeemed-Kanake Maiya Meru-Nthangarine • Rwathanja-kwa Makenda Kaithu • Makutano-Kibari grading & murraming • Chiefs camp-Akotha Kiolo Road. • Irioko ria Miri Mukuiru-Mathiritine-Luthi-Ikuune-Machene Road • Biriri Methodist at Karirima Ndubuanaichu Methodist Kabuli Ntomboroki-Lubua Baiyania Kalerene Tarmac Road. • Kwa Mataba Kadunyuringa-Luthii pry muruu Kaongo achole • Kirambii Muindi kinacui tarmac kwa George Maileine Rongoapa Mayuru Kiaruna Road • Mukuani atarakwai Road-Kiolo antoro-Ntirutu road. • improvement of Githeremwa loop Road Ntongone-Kandunyulinga Luthia Road • Construct Mulunguli level drift
		Construct Kwa Mataba culvets
		Construct Twanguene culvets.
		Install floodlights at Mukuiru sec sch. AIPCA Entuanduru

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Legal Affairs, Public Service Management and Administration	Employment of health workers
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Twangene public toilet and Twangene Market
		Provision of toilet, cabro& drainage, lights and stalls in Karama Market
		Construction of Mutiutikirira bodaboda shed
		Construction of Sanitation block, Fencing & cabro laying of Mbaranga Market
	Health Services	• Construction of Mula Laboratory • construction of Mpitha Mwerokieni dispensary, Kirima dispensary • Fencing of Mbaranga dispensary and Luthii dispensary • Construction /renovation of Karama H/C maternity wing • Operationalization of Karama mortuary
	Agriculture, Livestock & Fisheries	Supply of goats (Dairy), Chicks for poultry farming, Hass avocado and macadamia seedlings
		Supply of Harvesting bags for storage & silage papers
		Enhanced Farmers training and stat of Fishing pods
		Procurements of seedlings maize, beans, peas i.e. inputs.
		Supply of AI services to Meru North co-operative society
		Testing of soils and Proper guidance on what to plant
		Rehabilitation of Laibucha centre dip, Mukaramutu-luthii centre dip
		Support groups with liner and fingerings
	Health	Operationalization of Karama health centre (maternity wing)
		Operationalization of dispensary at twongotwe
		Construction of residential house for doctors.
	Lands, Physical Planning, Urban Development and Housing	Planning of Kieni kia mwito public land and twanguene public land, Mutiutikirira, Planning of Kithatene
		Fencing of Mbaranga public land and Mpitha Mwerokieni public land
	Environment, Water, Natural Resources & Climate Change	Testing for animal and human consumption of Nthongene stream water
		Fencing of Kaanguene water pan

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Direct engagement of groups in implementation of Kathingene borehole
		Completion of Kimurunyairu borehole community, Kaithe, Mutunduru borehole and Kamutune borehole, Kalimuchicho borehole, Rehabilitation of Urruu community borehole
		Piping of water to Mula Health Centre
		Supply of tanks, Pipes for water groups such as: - Kaithu borehole - Ngitana borehole - Mpitha borehole - Kiithe borehole - Kithee-Mwontiri water project - Nduanaichu borehole - Lubua borehole - Koongoamiungi churicheke borehole - Karama EAPC Kongoakiama - Achoro-Kilenchune borehole - Lanyiru-Nthongone borehole, - Nkorubo borehole - Twanguene DAM - Mweroanabua DAM
	Education, Science, Culture & Arts	Levelling of Nthangathi Pry school compound to enhance youth activities

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
MIKINDURI EAST	**Youth Affairs, Sports, Gender and Social Development**	Provide Ruuju mwitethia S.H.G with Tent and chairs Provide Mutethia kithuraku S.H.G with Chairs tent Provide Kagwatia okolea S.H.G with Tent and chairs. Provide Ruuju F.c with balls &uniform Provide Kathiraku F. C with Balls and uniform Provide tanks and car washing machine Provide PWD 100-seater tent (CBO) &catering utensils Provide Goal for Kailong'eri Dairy Provide Tents & chairs for Kathima church Supply of tents and chairs to Mwembe Athwana W/G Supply sports equipment for Matewa FC Purchase of dairy goats for Athwana blessed disability group-
	Roads, transport, Energy and Public Works	Routine maintenance of: • King'o -luciuri- kiragu to kwa kamunyi road • King'o -kiriene to kalingen road • Kaguata to marega canteens • Chez Oasis TTI • Chez Joakim- Mbaabu • JLAC- EAPC- KWA Kibithi- Mbaabu kwa AFA-TTI • Mwema -Sabato-Kwa Maricela Akwalino • Ruuju Canteen • Kamawe – Transnation • Athwana cattle Dip/Kwanjeri-ABC-Kamarina-Mikinduri police station road. • Athwana dispensary Mutewa pry-Kiyuthi road. • Mikinduri dispensary-police station-mikinduri girls • St. peter-kiithiu -kwa gabu-gikoone thangathi (bridge at kiithiu • Marega canteen to kigwarakwa mururu road • Marega -k. k muthangene to mucika market road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		• Kithu bridge-St. Stephen Mikinduri girls Road
	Roads, transport, Energy and Public Works	Installation /construction of : • Koonju market -kuguata road kwa thiane-kiithiu bridge • Kwa kaendu nkome kiithiu Bridge • Kangethia, kwa Naaman culvets • Ng'ayo box curvert • Nthangathi primary kirindine riongone ikanga mukongone box culvets. • Kwa Njeri culvert. • Ng'ayo box culvert • Kinoc bridge & cabro • Dispensary road cabros • Thiiti floodlights (bridge)
		Repairs of Athwana floodlight
	Legal Affairs, Public Service Management and Administration	Employment of nurses for our health centre eg akaiga and mulika. Employment of Market casual workers at mlango, konju nthangathi and Kaguata.
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Uprading of mlango market. Public toilet at nthangathi
		Construction of Luciuri social hall
		Construction of Athwana Boda-boda shed (dispensary)
		Improvement of markets by constructing Modern toilets, Beatification of town, lay cabro within the Market and Market electrification Funding of Mitrus Sacco.
	Health Services	Completion of lab and equipping it at mlango health centre Fencing of koonju health centre Land. Ruuju dispensary, Mulika dispensary, Kinoe dispensary
		Improvement of Athwana dispensary by Electrification and Supply of water
	Agriculture, Livestock & Fisheries	Provision of fish ponds materials &double line
		Construction of Kiamikuu cereal board
		Provision of Marega irrigation with avocado and macadamia seedlings

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision Diary goats, chicks and poultry to existing groups
		Installation of milk cooler plant at Athwana cattle dip and Dispensary.
	Lands, Physical Planning, Urban Development and Housing	Opening of encroached Feeds roads within markets within markets eg. Mlango, Koonju & Kaguata
		Fencing of public lands in municipality
	Environment, Water, Natural Resources & Climate Change	Improvement of: Kiamikwi borehole- rwa ufingu water project – Kaguata water project -Kiithiu Kiagu mute water p.p- Kangethisa primary borehole through provision of water pipes
		Equip/pipeline extension of borehole at Kithiru, Kinoe, Kithingiro, Mikinduri market community borehole
		Dig Compost pits and bins drainage
		provide 200 litres 90 tanks to Mutethia kithurak S.H.G.
		Provision of 2 solars for Ruuju borehole
		Provision for one tank to Marega primary school, two tanks for Ruuju borehole
		Provision for water pipes for Kairah water project, Gitinya water project, Muringa'okiama water project and Rwongo rwa buuri borehole
		afforestation and rehabilitation of Githeremwa
		Supply of tree seedlings for tree planting
KIGUCHWA	**Education, Science, Culture & Arts**	Construction of Ametho Pri. ECDE class, K.K.K ecde class. St. Benedict ecde class. Ametho day boarding ecde and Kiguchwa pri. Ecde Renovation of Ng'ombe njiru ECDE class
	Youth Affairs, Sports, Gender and Social Development	Supply Daily goats for: Kamwere young men group millers, Muciimukuru upendo Youth group, Muungano Mwicienderi Thamanga group, Mutuumbi Kaibange youth, Kilindo kendi youth group, kiolu women group, Ng'ombe njiru stima s.h.g, Kirimanchuma s.h.g, Kiamugumo Women group, kilundo mountain group
		provide with wheel chairs, tents & assistive devices for P.W.D kiguchwa

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construct a shed for K. mwethe centre boda boda
		Supply uniforms to Kirimanchuma, Muciimikuru Akairu, Utulivu football clubs
		Construct pick point for Ametho boda-boda group
		Procure a motor bike for Kailune initiative s.h.g
	Roads, transport, Energy and Public Works	• grading of A.I.P.C.A irimbene-Kabwi road • grading, gravelling and culverting-Mutharene-Mutuntuune through kwa kurauka to Ng'ombe njiru roads; Marorone –Bwamba to Gatuati church-muuki; Kiamuumo-kirimanchuma through kwa kanyiithia; Kwa Gerald to Mwomira collecting estate; Kilindo Kamithega road; Tharamba Gichuru to Abooondi tank road; Market to Maanjone road. Mwongo thanantu – k.k mwethe to chooni road. Kaliene Akairu muuki; New zion flood light-kiolo batnaki, mwethe tea buying centre • Install culverts at Market-kambiti Road, Mck-Ametho church; Ng'ombe njiru to Ametho ruuma and AIPC kalindo; Kilindo-Kirimachuma-Maua Road • Install shallow drain toilet & culverts, cabros in Muciimukuru market • Install/maintain floodlight at Kiamuumo; Kiburi buying centre; Kamithega pri. & secondary; Mutumbi centre, Ametho kwa John mukira; Mutuntune market; Kirimachuma junction centre 04B; Akairu primary school flood light.
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of perimeter wall, Market sheds and toilets for Kiolo market
		Installation of drainage for Muciimukuru market
		Provide seed capital to Upendo group, Kilungu honey processor.
		Construct perimeter wall at Kiguchwa aggregation centre
		Provide Milk cooler at kailune cattle dip ground, Ametho daily and Mucii mukuru daily cooler at the market
		Renovation of Kiguchwa market by lighting & laying cabros
	Health Services	Operationalize maternity wing at Kirimachuma dispensary.

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Completion of Muciimukuru dispensary and Abodii dispensary at abodii coffee factory laboratory construction at K.k mwethe
	Agriculture, Livestock & Fisheries	Construction of Avocado processing plant at muciimukuru market. Support Kirimanchuma environmental group with tree nursery Upgrading of Kiguchwa farmers' society Support Goshen empowerment initiative with avocado nursery Provision of Muciimukuru primary with fingerings. Kiguchwa NAVCDP to be provided with banana centre store. Aboodi security group to be provided with dairly goats. Kathunkumi women (PWD) group provided dairly goats Construction of a masonry tank for Michiimikuru irrigation project
	Lands, Physical Planning, Urban Development and Housing	Fencing of Ng'ombe njiru kaliuko catchment Provide kiguchwa with land surveyor to open market
	Environment, Water, Natural Resources & Climate Change	piping, storage tank& repairing intake of Thamama water project and Thamnga kabwi water, Ametho, Kiegoi, Kabwi boreholes, Abondii phase1, Muciimukuru irrigation, Koongo ka aturi, Mpakani water, Kiegoi-itiringi water, Kirimanchuma pri. School borehole, Mannone water projects, Muciimukuru market, Thami to water project, Mannone borehole, Kathima ka Mwenda water Mwenda polling, Mwethe bore hole centre 43, Rwongo retune bore hole
		Rehabilitation of Nute hill by building of gabions.
		Rehabilitation of Mutuaruchiu spring
THANGATHA	**Education, Science, Culture & Arts**	• Completion of D.E.B Kiguma pry ECDE classroom, Kamujine pry sch, Thangatha pry ECDE class, Ngongoaka ECDE class, Lwanjilu ECDE class, • Completion of Kaluli ECDE class, Ankamia pry sch ECDE Chau, Antuarimata pry sch ECDE class, Ngage pry sch ECDE, Kalantina pry ECDE, Karurune pry ECDE class ,Amugaa VTC Dormitory and Giithu Umoja ECDE class and Construction of Irindiro special sch class

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	~~Youth Affairs, Sports, Gender and Social~~ Development	Leveling of Kiguma pry ground, Ngontoaka field, Lwanjilu playgroup, Ankamia pry sch ground, Kalantina pry and Karurune football fields
		Distribution of games uniform and balls for Thuiti football and volleyball clubs, Ikana football club, Kithiru football club.
		Construction of Kinaathi Kanana boda-boda shed
	Roads, transport, Energy and Public Works	Routine maintenance of: • Kiguma pry-Mbereiti Kunati dispensary Kwantarangwi- wst lands road • Kathaarene -Riungu Road • Ngatune-Thangatha footbridge • Dispensary – Thathi-Kiome Road. • Kithare footbridge • Kieru -road to Amugaa • Kiurukio Kithare Road • Kithare-Karinga-Kilabi • Galilaya Kathankume Road. • Amugaa VTC- Mukua-Kathankume Road • Full Gospel Antuarimata pry sch to Kajabe Road • Antuarimata to Kang'a Road • Turuguru Kithaka to Ngage Road. • Githu Kioru to Amugaa • Muruma Kirigune to Kiarao Amugaa Kaathi Riungu Giithu. • Full Gospel Antuarimata Kanjabe Roads Floodlight installation /repair at: Muugu, Boriga, Miira, Ngage and Kalantina.Kinaathi & Miurine, Lwanjilu, Kinaathi Flood light and Kagiri junction, Muugu.
	Legal Affairs, Public Service Management and Administration	Employ ECDE-Teacher at Kiguma pry, Kamujire pry and Thangatha pry sch
		Employment of livestock extension offices,
		Employment of cess officers for road blocks

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Fencing/ improving Kaathi Market and Rurii Market, Kathankume Market construction of public toilet at Igurune Market Renovation of Kunati Market. Renovation of Katheri -Kithare cattle dip. Improvement of Githu Kibuitu Boda-boda shed and Ngutu bodaboda shed Fencing of Kaathi market Construction and fencing of Rurii Market and Ankamia Market
	Health Services	Fencing of Kaathi dispensary and Ngongoaka dispensary Construction of Kiembeni dispensary Equipping Amugaa maternity wing. Upgrading of Ankamia dispensary to a level five hospital. Equipping Kalantina dispensary with medicine and other resources. maternity wing construction at Giithu dispensary and Ngutu dispensary
	Agriculture, Livestock & Fisheries	Provision of seeds & seedlings to farmers Provision of livestock farmers with dairy goats & chicks. Supply farmers with seeds and farm inputs provision of poultry (Kuku), Dairy goat Set up a fish pond at Ankamia pry school, Ngage pry, Kalantina pry and Rurii pry, Giithu Kioru and Ngutu
	Lands, Physical Planning, Urban Development and Housing	Planning of Igurune Market, Ngongoaka Market, Miira Market Beaconing of Amugaa VTC, Katheri Public land, Kathankume Market and Amugaa tea buying centre.,Antwambugi public land, Kinaathi and Cattle dip Ndume

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Environment, Water, Natural Resources & Climate Change	Supply pipes and construct tanks for: Igurune water project tanks and Mbereiti borehole, Rwamugere W.P, Kithare water project, Ithario water project, Kagaene water project, Kathankume water project, Kiana water project, Antuambuu water project, Mwitha water project, Kithare/Thangatha water project, Nkerene water project, Nkwila water project, Mukua water project, Kaurio water project, Antuathenge marathon water project,Antuabugi water project, Muguna Murimi water project, Ngage borehole, Machabine water projects, Kiolo kia thirwa, Majira water and Kabangombe-Muruma Drill borehole for Amugaa Day Secondary.
IGEMBE SOUTH SUB-COUNTY		
KIEGOI ANTOBUCHIU	**Education, Science, Culture & Arts**	Construction of Pwd special class at Kiegoi sec Construction of TVET at kiegoi Construction of ECDE class at: Mpurine pry, luluma pry, antobuchiu pry, Achenge pry, kiegoi fair trade pry, itumi pry, itumbi pry, auki pry
	Youth Affairs, Sports, Gender and Social Development	Provision of sport equipments and attires to sport clubs within the Ward
	Roads, transport, Energy and Public Works	Road maintenance on: • Lumbuene –kaibu-antuli water supply. • keigoi-mboone river-kwa misheck-maili tatu road • kaibu-barrier road • kungu road-kibilaku tbc-kamwithu centre • mpurine-iumuu ituu road • kiegoi Market- kaluui-kwa muriungi dg road. • kwa baimpui-kanote-kwa late mwenda road • luluma pry-kaundanyiru • Luluma-kiamwili-antobuchiu • kaundunyiru-luluma road • irirwa-red canteen road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		• antubochiu-ntotirichia-kula-luluma • dispensary-muura-ngundune • antuamauna-thunguma road • itumi chiefs camp-irimbene • mwaamba –kathaaria-eastleigh road • m'mwika-pry-nkaa road • Kinyanka-kithuru-akachiu road **Road survey and expansion of roads at:** • kaibu, kathera, kiegoi and ntingirai. • mpurine- kathera-ntingirai • kalue –ntingirai road **Survey and opening of new road from:** • Tarmac- kandu kwa nyagah • mukuri-antubochiu- • irimbene-kwa Julius-kwa muthamia Culvert installation at mulika market and kathimbala
		Installation of floodlights at: -Kaibu market, Atulii tea buying centre, -Makiri, Kaongone kwa David, Atuma, modern Ilat sewerage site, kithunguma,Itumi tea buying centre -muutine Market, Kalakware, Kandu, nkaaand kinyanka tea buying centres and mukuri shopping centre
	Legal Affairs, Public Service Management and Administration	Employment of ECDE teachers' officers, agricultural extension and CHPs
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction and fencing of kiegoi market
		Construction of antobuchiu miraa market
		Construction of Toilet for mulika market
		Provision of seed capital to registered groups
	Health Services	Renovation and fencing (perimeter walling) of kiegoi health centre

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Provision of ambulance and water tank at the kiegoi health centre
		Construction of luluma dispensary at luluma pry grounds
		Construction of itumi and kinyanka dispensaries.
		Upgrading of kiegoi health centre
		Completion of mother /child Ward block at kiegoi health centre
		Construction of Antobochiu dispensary maternity wing.
	Agriculture, Livestock & Fisheries	Provision of certified potato seedlings to registered farmer groups
		Provision of AI services
		Establishment of tree and food crop nurseries
		Issuance of Dairy goats, chicken fish fingerlings and liners to registered farmers groups
	Environment, Water, Natural Resources & Climate Change	Expansion and improvement of Ntingirai water intake
		Provision of water storage tank at lubuene
		Renovation of: antubochiu water project, Antuamauna water project and Kambwi water project
		Provision of pipes and storage tanks to muthathene karompi water project.
		Installation of Four 10,000 and pipes for water distribution at Atulii, lumuu, Akilune and Akoromone
		Repair/ rehabilitation /drilling Boreholes for: • kibilaku kiegoi water project • Mtiokiama community borehole • lubuene kiegoi/kaibu water project
		Provision of water distribution pipes and extension for: kiegoi boreholes, luluma water project, kathambi water project, luluma boreholes, Mmbulei water project, mathawi water project, Muura water project, kilindo water project, gakuune water project, muurone water project, Andula water project, kalimbala water project, Itumi borehole and Ithumba water project

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
MAUA	**Education, Science, Culture & Arts**	Addition ECDE classrooms at maua, kilalai Equipping of ecde classes in the Ward Extension of school feeding programme to reach all ecde learner centres Completion of ankurani ECDE class Construction of ECDE classroom at kathima, kithetu and kilalai pry school.
	Youth Affairs, Sports, Gender and Social Development	Issuance of sport equipments to Ward clubs Issuance of seed capital to registered women and youth groups Introduction of governors' cup Tournament to foster youth talents Issuance to boda-boda, carwash machines to registered self-help groups namely; Raia Mwema, Gitumi women, Rehoboth, Tujiinue Pamoja, Kathima.
	Roads, transport, Energy and Public Works	Road maintenance on: • Kwa kamnyo-luluma road • Kandu-silver inn-kamurani-kwa ntawa-kwa zakariah road • kmtc-kwa ikabu-kwa kiija-kwa kirema road • bei sawa – maua tea buying centre road. • galana petrol station –samaki-basin hotel road. • mulerene-aic church-maua water supply road. • mwethe floodlight-madarasa-to mosque road. • ankurani-kathima-slaughter-majaliwa kwa mugo road • karama- kathima –muthangene • ankurani-obaya-miori road • kiluluma-kilabui • kilalai-kiluli • kalimantiri-mpitha • general hosp-kithaene-kalimantiri • Kaolo ka jaamba-muthungutha kwa meme
		Opening of drainage from iriene-maua stage -mboone river
		bridge construction at: gituu—ithanja; ithanja-kathukia and kathima pry- ithanja

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Floodlight at: Maua kmtc, Gituu, Ithanja, Majaliwa, obaya Market, ankurani pry sch
	Legal Affairs, Public Service Management and Administration	Deployment of ECDE teachers
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Business kiosks at maua bus park Improvement of maua fruit market opposite Methodist hosp.
		Construction of iko toilet at maua soko ya kuku market
		Issuance of bodaboda and carwash machines to registered yoth group within the Ward.
		Fencing and Construction of gitura market
	Health Services	Construction of kilalai and luluma dispensaries
		Completion of men Ward block at nyambene level 4 hosp.
		Construction of kathima and kithetu dispensaries maternity wing
		Fencing of kathima and kithetu dispensaries
		Fencing and construction of gitura dispensary maternity wing
	Lands, Physical Planning, Urban Development and Housing	Identification and fencing of all public land within the Ward.
		Creation of public park within the maua municipality
		Demarcation of kathima pry sch and ankurani pry lands.
		Beaconing of livestock market and chiefs camp at kithetu karama Market.
	Environment, Water, Natural Resources & Climate Change	Installation of gabion at kathima muthangene valley
		Drilling of kathima borehole and construction of water intake for kathima water project.
		Repair of kithetu water project storage tank
		Pipes and intake construction for kithetu miori water project.
		Drilling of karamia, kilabui, muthungutha, kithaene community and kilului boreholes
		Fencing and protect water catchment area at - Kiali-kiluli - Kalui-kalimantiri

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		- Akuru-kilalai
KANUNI	Education, Science, Culture & Arts	Construction Amungeti Ecde classroom
		Construction of Aburi ECDE classroom
		Completion of kiguru and nkiene ECDE classrooms
		Construction of ECDE classes at: Karumaru, kathambii, athimba, and Antubaia pry schs.
	Legal Affairs, Public Service Management and Administration	Employment of more ECDE teachers
	Youth Affairs, Sports, Gender and Social Development	Issuance of Boda-boda with Tents and chairs to youth Groups
		Issuance of sport equipments and attires to sport clubs within the Ward
		Introduction of Governor's cup tournament in all disciplines to foster sports
		Construction of bodaboda sheds at Ntherone
	Roads, transport, Energy and Public Works	Cabro paving around kimongoro market backside
		Installation of floodlights at- Kwa Ikundi chief, Kimongoro, Kauthene, Aburi, Antuamuri, kiguru, antuambui pry sch, kanuni heath centre,
		Road routine maintenance of: • kwa Ikundi chief –murua- Aburi • Kauthene – murua- ikuu • Ikandu- murua- ikuu • Kithuri- kaunga- mecca • Nthuura- Amui • Aburi- Uringu- Ntherone • Antuambui- Nkiene- kiguru- thunu-tumutumu • Nkiene- amangi-sili-kianda • Kanuni Market-kiothero • Kaliunga- kwa munene • Kiruma –sam canteen road • Mweriu – karumaru road

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		• Gikurine- kwa matoi road
		Installation of kwa mamba culverts
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Fencing of tumutumu market
		Completion and paving of kanuni market
		Issuance of Milk coolers and incubators to registered groups
		Issuance of seed capital to registered groups in kiguru
		Construction of iko public toilet at kanuni market
	Health Services	Construction of murua Dispensary
		Construction of women and children Ward at kanuni health centre
		Construction of Aburi dispensary
		Fencing of kanuni health centre
		Construction of Nkiene Amukua Dispensary
		Renovation of Kianda dispensary
	Agriculture, Livestock & Fisheries	Issuance of certified maize, Ndengu, sorghum seeds and Hass Avocado seedlings to farmers
		Issuance of dairy goats, chicken to registered groups
		Issuance of certified banana seedlings
	Lands, Physical Planning, Urban Development and Housing	Land Acquisition and construction of kimongoro Market
		Physical planning of Kimongoro township
		Fencing of rwaene public land
		Beaconing of kaongone and Kaokuu public land.
		Reclaim: Mwembu and Mukeu water catchment area, Nkiene ass Chief public land Ncheme market, tumutumu and kuruiro market lands
	Environment, Water, Natural Resources & Climate Change	Equipping, repair/Drilling of kaukuu, kiguru pry sch,Antuambui Borehole karumaru day sec sch and murua boreholes.
		Construction of watering point for animals/humans
		Issuance of water pipes and storage tanks to: Ncheme kiguru water project-4''and 3''

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Antuambui water projects Irindiro water project
ATHIRU GAITI	**Education, Science, Culture & Arts**	Construction of ECDE Classrooms at: Karembuene, Nkaaria and lakathe pry schs.
	Youth Affairs, Sports, Gender and Social Development	Provision of sport equipments to Ward Lakethe clubs
		Provision of seed capital to registered women and youth groups
	Roads, transport, Energy and Public Works	Cabro paving at athiru gaiti market
		Opening of roads around athiru, kilili and kiraone markets
		Road maintenance on: • Kwa mweinga- kwa ngozi- kwa limiri-kindaani bridge-kwa mbaine-kwa charity road • sabato- kilimario-ngongone-kalinki-baimuro-iking'o road • Athiru-market- factory-kwa matano road • Thuria-nkaaria-ndila road • Kambo-kiolone –iria mui-lakathe jnc road
		Floodlights at: Nkaaria Market, ithanga, and athiru Market stage
	Legal Affairs, Public Service Management and Administration	Construction and equipping of Ward Administrator offices at athiru market township.
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Provision of coolers to kilimo-mapato co-op society
	Health Services	Equipping of lab and fencing of kirima mpio dispensary
		Construction of Ablution block at kiraone dispensary
		Construction of kilili dispensary
	Agriculture, Livestock & Fisheries	Provision of Dairy goats, chicken fish fingerlings and liners to registered farmers groups
	Lands, Physical Planning, Urban Development and Housing	Beaconing of: -Kindaani pry, dispensary market and AP camp. -Beaconing of maarene public land and mpanguene water catchment area

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Environment, Water, Natural Resources & Climate Change	Provision of PG-GI 8'&4' pipes to bwethaga tuntune water project
		Pipeline construction/drilling of boreholes at: Iria ruui, kirauni community borehole athiru gaiti pry, kilili pry schools.
		Solarization of kia miriinga borehole
		Construction of water bays for animals and human for boreholes
		Protection of kindaani river and m'lailenge water catchment area
AKACHIU	**Education, Science, Culture & Arts**	Construction of ECDE classrooms at: Nkinja, athi and amunju pry
		Construction of TVET at Athi coffee factory and Giika.
		Completion of ECDE classes at: Muthiru, Renya, Munyaki, Ugoti and Giika pry
		Deployment of ECDE teachers at Munyariki pry
		Increase No. of scholarship beneficiaries
		Construction of munyariki ECDE toilets.
	Youth Affairs, Sports, Gender and Social Development	Issuance of uniforms and sport equipment to Ward clubs.
		Introduction of Governors cup tournament in all disciplines to poster sports
		Levelling of playgrounds at: Giika, Ugoti and Rugi pry schools
		Provision of seed capital to youth and women groups across the Ward.
	Roads, transport, Energy and Public Works	Road Maintainance on: • Gatia- munyariki-Kalamene road. • Athi Pentecost-kiale-kwa mundu-kirindine thika-kiuruni road • Muthiru-munyariki-ibwene-nguru road • Nkinja-kiulo-ugoti sec sch road • Marega-antubegoro-kiriamagwa-via kirima-mukinyo –murambene road • Kiale-gikumbwe road • Amwamba-antuamuo-kinue road
		Operationalization of:

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Mutiokiama, Muone and Cameroon floodlights
		Foodlight at: Giika, marega, kaurene, Riigi and Riigi-Nunkunu Bridge
	Legal Affairs, Public Service Management and Administration	-Employment of ECDE teachers.
		-Deployment of health staff at mutiokiama heathcentre
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of bodaboda sheds at: Athi market, kirindine and Cameroon.
		Construction and fencing of kaurune market
	Health Services	Equipping of Mutiokiama maternity wing.
		Opening of Giika maternity to be operation
		Construction of inpatient Wards at Mutiokiama heathcentre
		Deployment of ambulance at Mutiokiama health centre
		Completion and fencing of Giika Dispensary
		Operationalization of Amwamba Dispensary.
	Agriculture, Livestock & Fisheries	Provision of certified maize seeds hass avocado, macadamia, and mango seedlings.
		Provision of dairy Goats and chicken to registered groups.
		Construction of fish ponds and Issuance of fingerlings to registered groups in Giika location.
		Provision of milk cooler to Eagles women self-help group
	Lands, Physical Planning, Urban Development and Housing	Dermacation of Kiiji market
	Environment, Water, Natural Resources & Climate Change	Drilling of munyariki, Amwamba dispensary boreholes
		Provision of pipes and tank to Mithila, Aithu and Riaki water projects
		Replacement of Mutiokiama borehole faulty motor
		Protection of bwankui, bwantuku ciakiroro and Nthambiro water catchment areas.
		Provision of 10,000 ltrs to kaurune Market, mukinyo public ground and marega market
		Reclamation of water catchment areas at Ntari and Riaki village.

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
IMENTI NORTH SUB-COUNTY		
NYAKI WEST	**Finance Economic planning and ICT**	Install Wifi spots for, kithoka youth resource centre, mugeene market/gakurine market, kithoka youth centre,
		Construction of ICT centre at the chief's camp-runogone and Ict centre at kienderu market.
	Education, Science, Culture & Arts	Construction of kitchen and class at kathithi polytechnic Renovation of Ecde class at munithu, kathithi primary school, Kambiti ECDE classes and runogone primary school Supply revision textbooks, desks, water, sports Provision of Equipment to Gichunge primary, Kithoka primary school. Supply of Kithoka polytechnic with sewing machine, vehicle engine parts for practicals Enhance Feeding program at kambiti ngiine primary Construction of Special unit classes at both at kambiti and ngiine primary school
		Fencing kathithi polytechnic and construction of administration block
	Youth Affairs, Sports, Gender and Social Development	Introduction of Kathithi and munithu Ward tournament Supply Kaithe tuikurie- group with toegen goats, chicks Distribution of training equipments, boots to Mwanika fc, Chabuene, Mugeene volleyball, Gakurine darts club, Ngiine fc, Kaithe /Gankere darts club Runogone darts club, Kienderu volleyball association, Runogone football club and Kienderu riders' association Provision of Mwanika clan with tents, utensils, goats and macadamia seedlings. levelling of playground at Kambati dynamic Distribute carwash machine /tank to Gakere boda boda, Molo boda boda-carwash machine/tank

	Roads, transport, Energy and Public Works	Road maintenance of: • Calabash -ndaani junction, Mukuune-kwa karia bridge, Mambiti-kauthene chungu main road, Mugeene scheme-gichunge primary road, Amani centre-mzenangu road, Kara mwangi-gaitune -kwa mbaya -mwenzangu -kush ben-kithoka primary to kaithe., Runogone-junction road., Mwanika methodist-to the kwa wendo, Methodist church-gusa kilimenia-gichunge primary road, Carnopy -gusa kaai, Mwanika-kanyongo road., Kaithe-munithu girls-molo-kauthene, Chungu-angaine tarmac, Kwa Murugu-kieni kia mburi-magaya-nugurukia, Kambiti junction-chiefs -kienderu market, Runogone dispensary to kaaga kaithe bypass to chugu, Runogone primary to gwantomwitari-kinderu, Bypass to mpakone kiandu road., Gatimene kienderu road-, Hyoung-chungu-kauthene-kaithe, Kwa kairu-nkoobo-karungeme-kibachwa, Kinyua mbiti-nkando ee mboya, Mathuurine-cattledip-chungu boys, Kirema Daniel-mwirichwa-douglas, Kirema Daniel-matooro-kagoroba, Kienderu mck-amini-silas mugambi Construct bridge at: • Kamakawa • Kambiti-nkunya bridge • Sokomo-road needs a bridge Installation of Floodlight at: chiefs camp, Runongone factory

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of Sauti sacco office
		Provision of Traditional dancers with uniform
		Provision of tents to Kauthene disability
		Renovation of Mugeene market through lighting
		Laying cabros at Gakurine
		Construction a perimeter wall & public toilet at mugeene and kienderu market
		Fencing of kienderu market
		levelling of the markets.
	Health Services	Installation of a generator at kathithi dispensary
		Operationalization and equipping Ncabuene dispensary
		Construction of Gakire laboratory and supply medicine
		Completion of Kambiti dispensary by installing water, nurses, maternity.
		Completion of runogone maternity wing
	Agriculture, Livestock & Fisheries	Supply Bee hives and fingerlings to kathithi mwangaza
		Supply Kithoka dairy with cooler, fertilizer, seedlings, macadamia seedlings, soil Ph value
		Install fertilizer container at kauthene market
		Construction of a banana market at kienderu
		Support with hass avocado and macadamia seedlings
		Distribute fish, fingerling and fish feeds
	Lands, Physical Planning, Urban Development and Housing	Dermacating Gacebe and Giitu.
		Facilitate Issuance of Mwanika clan title deed
		Conduct public participation for ngiine public land.
		surveying on encroached public land such as nyaki kithoka 591/592 and 580

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Environment, Water, Natural Resources & Climate Change	Provide pipes/extend pipelines for: kathithi primary borehole, water kathithi polytechnic,haraka water project ,kagwankunguru borehole, kithoka kiruai borehole, kiruai factory borehole,tree forlite-kithoka forest,kiruai water project,ntiringi water project ,Nangithia, Mungana. Kirikone water project, Makandu water project, and Molo water project ,kibache water project Memeu, Kithara water project, and Gaitiamau pipes
		Exploration of a Dam at gietwo
		Rehabilitation of muringa jwa twarichia-runogone
		Mnkoroi well rehabilitation-runogone
NTIMA EAST	**Education, Science, Culture & Arts**	Construction and equipping of ECDE classes at (Mwiriine)
		Covering up the slab at Mwiteria VTC (stalled construction)
		Construction of an administration block at Mwiteria VTC
	Youth Affairs, Sports, Gender and Social Development	Purchase and distribution of kits and equipment to clubs across the Ward(Ntima East registered clubs)
		Equipping and operationalization of Mwiteria VTC Social Hall
		Equipping Ntima East Resource Centre
		Leveling and standardizing various football pitches such as (Mwiteria Primary Pitch (Supervisor FC), Kiolone Field & Gachanka Pry/Secondary School Pitch)
		Funding CBO proposals eg (Mwiteria Mega CBO, Kiringa Mbajone CBO)
		Construction of boda boda sheds at Nthambi, Tabiru Factory
	Roads, transport, Energy and Public Works	Installation of floodlights and streetlights at Kithambara, Kooje (Near Delivarence), Mpuone (Garomone Road – bypass), St. Paul's Catholic Junction, Kiolone-Ngamia Junction, Kwa Mwiraria, Victor's Academy, Ganchaka Kwa Mbobua, Sisi Kwa Sisi Corner (By Pass), Mwitaria Independent Church, & Flyover Ntuathara bypass) Repair and maintenance of floodlights (Shauri Yako)
		Road Opening, grading and murraming of: • Full Gospel – Good ShepheRoad Primary • Full Gospel – Kooje – Delivance – Kooje

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		• CMC – Kooje • Shauri Yako – Kooje – Kiamajau – Mwirene – Gakoromone Dispensary – By Pass • Mwiraria – Mati Road – Chief's Camp (Kiringa) • Mwiteria – Mulathankari –Kiembeni
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of market stalls (From Main Stage to Gakoromone))
		Construction of a perimeter wall and ablution block (toilets) in Gakoromone, Lower Side
		Repair and upgrading of Marikiti Market
		Overall improvement of surrounding sanitation, drainage, water system and electrification (All markets)
	Health Services	Construction of a dispensary at public land in Mwirene Dispensary
		Opening of the maternity wing of Igoki
	Agriculture, Livestock & Fisheries	Proposal funding for poultry farmers of Upper Mwiteria SHG and Mwirene Model Village Group
	Lands, Physical Planning, Urban Development and Housing	Fencing and calling for public participation on the usage of the parcel of land in Kooje
	Environment, Water, Natural Resources & Climate Change	Rehabilitation of Kanyuri River (Btwn Level V and Gakoromone Market)
		Provision of water pipes to Mutuma SHG water project (Mwirene).njuki njiru water project
		Water installation in Shauri Yako Provision of water storage tanks (Gakoromone, Main Stage and Soko Mjinga)
Ntima West	**Education, Science, Culture & Arts**	Equipping computer lab (Gitugu VTC)
		Construction and equipping of ECDE classes and toilets as well as play facilities (Irinda Primary, Gikumene Primary School, Kiringo Primary School, Thege Primary, Kathurine Primary)
		Fencing and construction of a gate at Karurune
		Construction of a kitchen and fencingin Gitugu VTC
		Construction of a greenhouse for Kathurine ECDE

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Sustained School feeding programme for Kathurine & Ng'onyi ECDE
	Youth Affairs, Sports, Gender and Social Development	Issuance of Tents and Chairs to Nthimbiri group
		Increase the amount of bursary disbursed per Ward (Ntima West)
		Purchase and distribution of kits and equipment to clubs across the Ward (Al-Aziza, G-Pass, Gikumene Football, Kianjuri Volleyball and dragon Football (**Ntakira**), Kainginyo, youngstars, Jizupas, Ng'onyi, Newsaint Football clubs (**Nthimbiri**), New Saints, Spider Volleyball (Gitugu) (**Ng'onyi**) darts
		Construction of a basketball pitch in Kianjuri
	Roads, transport, Energy and Public Works	Leveling and standardizing various football pitches eg (Kathurine Pry Playground)
		Installation of floodlights and streetlights in Ntakira Location at Full Gospel, Mibuna at tarmac, 2 Youth Centre Junction (bypass), Kibei Market, Kianjuri Dispensary, Kathita Bridge (Calvary), Gwa M'mboroti Road Junction, Kwa Mikwa (Magundu), Mutuja next to Karingene, Chief's Camp at Gikumene, Mambu Road, Streetlights along Giantune – Gikumene Bypass – Marete/Chief Mwenda – Kwa Nthambi.
		Installation of floodlights and streetlights Mpuri Location (Mpuri Methodist, Mpuri Chief's camp, Mpakone Tea Buying Centre, & Mpakone 2 Tea Buying Centre))
		Installation of floodlights and streetlights Nthimbiri Location (Karurune Chief's Camp, Gitugu Dispensary)
		Opening, grading and murraming of A Kimanya from Gatura up Miembene (Ntakira) and Ndumba Samuel – Gatobu Road
		Cabro paving of Kianjuri Dispensary – main tarmac (bypass)
		Opening, grading and murraming Kauriro Calvary Church – Ex
		Construct drainage and culvert at Mibaune Full Gospel
		Construct Kauriro – Kathita Bridge
		Construction works of drainage and culvert at M'karama, Gikurumo, Mutuja-bypass, Karingene Gwa Kibiti, Mugaine (Ntakira)

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Opening, gravelling and murraming of Kasarani – Soweto Road, Mpakone 2-Kiingune Road and Kwa Miara – Mwanika Road (Mpuri)
		Opening, gravelling and murraming of Kirimine MCK Road, Ntongoro – Nkiine, Gitebe – Kwa Victory Road, Kwa Kiri Road, KK – Muthumbi, Nkumbo – Kinugu and Bitugu Polytech - Kirima (Nthambiri)
		Opening, gravelling and murraming of Gitugu Polytechnic, Ngonyi – Gitugu – Polytechnic – Kiriungi Road, Kaalamba – Kiiga Road, Polytechnic - Riiji – Gaukene and Carwash – Kiera – Muruine Road (Ng'onyi)
		Repair and maintenance of Streetlights) at (Kirogine, Irinda, Gitimbine to Kirogine (Gaukene Market, Ng'onyi Market)
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Proposal funding of Ntima West Farmers Sacco
		Setting up Kainginyo and Gitere markets at Nthimbiri
		Construction of public Toilets and clean water in Gaukene and Ng'onyi markets
	Health Services	Upgrading and fencing Kianjuri Dispensary to a level III facility
		Construction of a dispensary at mpuri Chief's Camp
		Upgrading Gitugi Dispensary (Nthimbiri)
		Proposed construction of Gitugu Dispensary (Ng'onyi)
	Agriculture, Livestock & Fisheries	Provision of improved cattle breeds, subsidized quality sexed semen, subsidized feed, poultry vaccine, fish farming and dairy goat farming.
		Provision of a Milk cooler plant (Ntongoro)
		Procure and distribution of avocado, mango and coffee seedlings (Ng'onyi)
		Provision of regular extension services (Ng'onyi)
	Lands, Physical Planning, Urban Development and Housing	Fencing of Kirogine Market, Gitangine Dispensary
	Environment, Water, Natural Resources & Climate Change	Provision of water pipes/pipeline extension to Ntakira Water Project, Gakumbo Water Project, Kathumbi/ Kirugua water, Mugiikimwe water, Gachiege Water, Gikirumo water, Mworoga Women Water Project, Imani Water Project Karinda Nguruwe, Nthimbiri – Kirimara, Kithoroka, kaiga-murama water project, Nkugua.

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Smartland, Gatemana, Nthungu, Muruine, Kioru B, Kiguru, Mwendani, Tambi H2O water projects, Mutethia, Weru, Kamitua and Tumaini Water Projects
		Provision of water storage tanks at Kiamiriru, Mpuri and Thege Primary Schools
		Construction of a borehole at Kathurine Pry School
		Construction of gabion, reclaiming land and water conservation (Ntima West)
NYAKI EAST	**Office of Governor**	Lobbing for establishment of special schools for pupils in need (Nyaki East)
	Education, Science, Culture & Arts	Construction and equipping of ECDE classes and toilets as well as play facilities for Mukongorone Pry School, Nthamiri Pry School, Mbirikene Primary School, & Thuura Primary School
		Construction and operationalization of VTC in Nthiene VTC, Ciothirai VTC (New), Revival of Mukurungorone VTC
	Youth Affairs, Sports, Gender and Social Development	Promote volleyball, football and darts tournaments through Construction and equipping of Kanjagi and Kambi Yanyanywa Darts Groups
		Leveling and standardizing various football pitches such as Thuura Primary pitch, Nkabune Primary school, Nthamiri Primary School, Ruriene Primary School
		Funding CBO proposals for Burine PWD (Dairy goats), Kibuurine Widows Dairy goats and chicken, Buurine PWD (establishment of tree nursery
	Roads, transport, Energy and Public Works	Installation of floodlights and streetlights of Munandene Market
		Opening, grading and murraming: • Kamoja – Mukundu, Nkabune • Ruriene – Ciontare Road (Kanjagi Market) • Completion of Gankere – Kamoja Road, Irene • Kwa Ng'ombe (Road incomplete) • Ciothirai pry – Gachua – Kwa muthiura – Thuura Pry (Plus Bridge)
		Construction of bridge such as Ntairene Bridge, Kamoja – Mukundu Bridge (Gisasi)
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Procurement of waste bins (All markets)
		Market planning including feeder roads at Kambi ya nyanyu, Munandene Market
		Construction of Market Toilets at KibuurineMarket

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Construction of market stalls for Thimangiri Market, Rweria
		Market levelling for Kathurine Market
		Provision of functional tanks and access roads (Ndiene Kamakie)
	Health Services	Fencing of Kiburine Dispensary
		Operationalization of maternity wing, Lab, male and female Wards at Giaki
		Construction of a new dispensary in Ruriene, Rweria Operationalization of maternity wing, Lab, male and female Wards at Giaki
	Agriculture, Livestock & Fisheries	Livestock control within slaughter environs Thimangiri
		Foot and mouth and Lump and skin disease control (Nyaki East)
	Lands, Physical Planning, Urban Development and Housing	Market Planning of Kangatiria Market, Kanjagi Market
		Fencing of Kieni Kia Rurie
	Environment, Water, Natural Resources & Climate Change	Provision of water pipes/pipeline extension to Ndekerwa Women, Thuura Mbirikene, Ntanta (steel pipes), Greenland, thuura Central, Mukongorone community borehole ,Tambu, Igoki-Nkabune Multipurpose and Ndiine Water projects
		Piping of Ndiene Kiramata Water Project
		Construction of water intake for Ntarakwa Water Project
		Reclaiming public springs such as Kanyuru spring, Mugurukia Spring by Fencing
MUNICIPALITY	Office of Governor	Improve fire response time (Municipality
	Finance Economic planning and ICT	Standardize land rates in Municipality)
	Education, Science, Culture & Arts	Construction and equipping of ECDE classes and toilets as well as play facilities to accommodate high numbers for Kinoru Primary
		Lobbying KFS for construction of a school in existing land in Kambakia
	Youth Affairs, Sports, Gender and Social Development	Construction of a home for the afflicted in Municipality
		Funding CBO proposals for Nkuone Men SHG, Young Mamas SHG (Car wash), Makutano Amani SHG (Seed capital), North Imenti SHG (Seed support with capital to purchase tent and chairs for Neema Women Group Kaaga and Gitoro SHG

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
		Establishment of a Disability fund to assists VMGs who are unable save to access Sacco funding (Municipality)
		Equipping and operationalization of groups in Mjini
	Roads, transport, Energy and Public Works	Installation of floodlights and streetlightsOpp St. Stephen's Gitoro, Mwitumwiru, Cancer Centre – Nkoune – Kaaga)
		Installation of floodlights and streetlights (Town)
		Opening, grading and murraming Gitoro (Opp Sr. Stephen's) – bypass (Student's))
		Improve drainage at Meru Muslim Primary
		Construction of bridge/Culvert in Mjini (Maweni) – Nkoune), Installation of Culvert on Karumanthi Stream)
		Provision of non-motorised walkway paths for Mjini – Nkoune, Karumanthi – Kaaga
	Trade, Investment, Industrialization, Tourism and Cooperative Development	Construction of market stalls KCB towards Magunas
		Construction of shoe shining stalls in Municipality
		Funding CBO proposals such as Brotherhood boda boda SHG, Gitoro hustlers SHG
	Health Services	Construction of a new dispensary in Town, Kathiri Dispensary Kaaga)
		Equipping and commissioning of Mjini facility
		Address to avoid pollution and health complications (Municipality)
	Agriculture, Livestock & Fisheries	Provision of quality fingerlings and liners (Municipality)
		Distribution of dairy goats and chicken for Kinoru (Association for Different Abled People in Kenya
		Establishment of climate smart demonstration farms-
		Training on hatchery maintenance and operation for Umoja Women Group
		Provision of beehives in Gitoro area
	Lands, Physical Planning, Urban Development and Housing	Facelifting the town Municipality
		Provision of water pipes to Karumanthi and Kigure Water projects (Municipality)

WARD	SECTOR	PRIORITY PROJECTS-LOCATION
	Environment, Water, Natural Resources & Climate Change	Fencing of Ntugumira Springs, Kinoru water trough (for livestock
		Enhanced waste disposal through provision of disposable bins
		Construction of a perimeter wall, walkway paths, water points, cabro-paving and cleaning of the river and park grounds (Nteere Park)

D) Summary of Memoranda

Sno	Organization	Ward	Project
1.	Mukaragatine Primary School Community in Igoji West Ward	Igoji West	Construction of a New Fully Furnished ECDE Classroom (Estimated Cost 1.45 million)
2.	Maua Disabled Centre SHG	Maua Ward	Funds to PWD businesses and waiver of licenses Consideration during infrastructure development for ease of access such as ramps in buildings Be represented in town/public development committees All PWD grassroot groups be included in County Revolving fund Consideration of PWDs in Employment Programs Support to PWD in education programs into existing institutions
3.	Kithetu Miori Ankulani Water Project	Maua Ward	Rehabilitation of intake, mainline from intake to M'Inyingi BPT tank, BPT tank repairs, mainline form BPT tank, Reconnecting Kithaene Kairang'a tank, Ankurani tank repairs, consumer distribution pipeline to public water points, reinforce concrete pillars and construction of 25m3 tank at mwisho (KES 6,869,567.18 BoQs Estimate attached) Request for a Floodlight at Kathima to enhance student security
4.	Mwiteria Day Secondary School	Ntima East	Provision of Sufurias to; Sauti SHG, Kariangeta Clan, Mukiri Widows, Gitu Clan
5.	Mwanganthia Vocational training center	Abothuguchi Central	1.Provision of Training workshop-education 2.Drailing of borehole 3.Provision of tools & equipment (industrial sewing machine, computers, engines and gear box, old vehicle etc. 4.Contruction of dormitory 5.Provision of 4 in 1 oven.
6.	Karaene comprehensive school	Mwanganthia	1.Putting up nursery /ECDE classroom 2.Purchasing a 10,000 liters water tank for water storage 3.Constructing of 200 school lockers for the learners 4.Leveling of the school ground
7.	Kaongo PWD volleyball group	Mwanganthia	1.County funding to buy tents and chairs